

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 101
INDICATIVE / FINAL / UPDATED [Version No. [2]]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descript of the procurement proj if applicable)
Project Title	End-User or Implementing Unit	General Descriptio n of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)			
A. PROCUREMENT OF COMMON-USE SUPPLIES AND MATERIALS AVAILABLE AT PROCUREMENT SERVICE DEPOT												
A.1	Procurement of Common-use supplies and materials available at PS depot (For Main Campus)	HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH	Goods	Agency-to-Agency / Small Value Procurement / Direct Acquisition (RA 12009)	No	LCRB / SCRB (SVP) / Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	2,048,181.12		2,048,181.12
B. SUPPLIES & MATERIALS NOT AVAILABLE AT PS DEPOT												
B.1	Procurement of Various Agricultural Supplies and Tilapia Feeds	Library, CFINS, & Extension'	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	June 2026	Regular Agency Fund	26,978.82		4,059,818.12
B.2	Procurement of Water Dispenser, TV & Refrigerator	VP SAS Offiec, Curriculum and Instruction Office, Information Office	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	June 2026	Regular Agency Fund	104,800.00		with provision for Miscellaneous Items
B.3	Supply, Delivery & Installation of various Furnitures	Univ. Wide	Goods	Small Value Procurement / Direct Acquisition	No	LCRB / SCRB	February 2026	December 2026	Regular Agency Fund	903,200.00		with provision for Miscellaneous Items
B.4	Procurement of Various Hardware & Electrical Supplies and Materials	Univ. Wide	Goods	Small Value Procurement / Direct Acquisition	No	LCRB / SCRB	February 2026	June 2026	Regular Agency Fund	402,571.00		with provision for Miscellaneous Items
B.5	Procurement of various IT supplies and devices.	Univ. Wide	Goods	Small Value Procurement / Direct Acquisition	No	LCRB / SCRB	July 2026	December 2026	Regular Agency Fund	1,311,310.21		with provision for Miscellaneous Items
B.6	Procurement of various supplies and materials not available from PS depot	Univ. Wide	Goods	Small Value Procurement / Direct Acquisition	No	LCRB / SCRB	February 2026	June 2026	Regular Agency Fund	587,574.38		Office Supplies, Janitorial Supplies, cloth, kitchenwares, printer ink consumables and other materials used in the daily operation
B.7	Supply of Kyocera Toner	Registrar - main	Goods	Direct Contracting	No	Advantageous & Responsive	February 2026	June 2026	Regular Agency Fund	10,000.00		with provision for Miscellaneous Items
B.8	Supply and delivery of various laboratory supplies and reagents	centralized lab	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	June 2026	Regular Agency Fund	54,100.00		with provision for Miscellaneous Items
B.9	Procurement of Medals	CED	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	June 2026	Regular Agency Fund	6,000.00		with provision for Miscellaneous Items
B.10	Procurement of Paracetamol & Povidone iodine	GAD / CED	Goods	Direct Acquisition	No	Advantageous & Responsive	July 2026	December 2026	Regular Agency Fund	2,600.00		with provision for Miscellaneous Items

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B.11	Procurement of Petroleum, Oil & Lubricant Products	OBA / Extension	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	June 2026	Regular Agency Fund	138,500.00		with provision for Miscellaneous Items
B.12	Procurement of Accountable for	Cashier	Goods	Agency-to-Agency / Small Value Procurement / Direct Acquisition (RA 12009)	No	NA	July 2026	December 2026	Regular Agency Fund	50,000.00		with provision for Miscellaneous Items
B.13	Procurement of Toner Ink for Ineo Copiers	Univ. Wide	Goods	Direct Contracting	No	NA	February 2026	June 2026	Regular Agency Fund	160,660.00		with provision for Miscellaneous Items
B.14	Provision for supplies and materials for Busuanga Campus	BUSUANGA - ADMIN	Goods	Agency-to-Agency / Small Value Procurement / Direct Acquisition (RA 12009)	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	58,171.23		with provision for Miscellaneous Items
B.15	Provision for supplies and materials for Canique Campus	CANIQUE - ADMIN	Goods	Agency-to-Agency / Small Value Procurement / Direct Acquisition (RA 12009)	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	52,678.82		with provision for Miscellaneous Items
B.16	Provision for supplies and materials for Culion Campus	CULION CAMPUS	Goods	Agency-to-Agency / Small Value Procurement / Direct Acquisition (RA 12009)	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	60,552.64		with provision for Miscellaneous Items
B.27	Provision for supplies and materials for Quezon Campus	QUEZON CAMPUS - ADMIN	Goods	Agency-to-Agency / Small Value Procurement / Direct Acquisition (RA 12009)	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	59,525.98		with provision for Miscellaneous Items
B.28	Provision for supplies and materials for Rio tuba Campus	RIO TUBA - ADMIN	Goods	Agency-to-Agency / Small Value Procurement / Direct Acquisition (RA 12009)	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	59,796.14		with provision for Miscellaneous Items
B.30	OTHER SUPPLIES		Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	10,799.34		
C. BOOKS & OTHER INSTRUCTIONAL MATERIALS												430,000.00
C.1	Books-Reading resources for the Library	Main, PPC & External Campus Library	Goods	Small Value Procurement / Direct Acquisition	No	LCRB / SCRB	August 2026	December 2026	Regular Agency Fund	430,000.00	430,000.00	

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INDICATIVE / FINAL / UPDATED [Version No. [2]]

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D. OUTLAY / EQUIPMENT													
D.1	LABORATORY EQUIPMENT												
D.2	Procurement of Various Laboratory Equipment for CCJE Laboratory	CCJE	Goods	Competitive Bidding	Yes	LCRB / SCRB/ MEARB / MARB	November 2025	March 2026	Regular Agency Fund	7,607,800.00			
D.3	Procurement of Various Laboratory Equipment for Quezon Campus Laboratory	CAFES / CED	Goods	Competitive Bidding	Yes	LCRB / SCRB/ MEARB / MARB	November 2025	March 2026	Regular Agency Fund	5,692,200.00			
E. REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS & OTHER STRUCTURES												565,000.00	
E.1	Provision for Supplies and Materials for Preventive Maintenance of various school buildings and other Structure	University Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	141,250.00		with provision for Miscellaneous Items	
E.2	Provision for Supplies and Materials for Preventive Maintenance of various school buildings and other Structure	University Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	141,250.00		with provision for Miscellaneous Items	
E.3	Provision for Supplies and Materials for Preventive Maintenance of various school buildings and other Structure	University Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	141,250.00		with provision for Miscellaneous Items	
E.4	Provision for Supplies and Materials for Preventive Maintenance of various school buildings and other Structure	University Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	141,250.00		with provision for Miscellaneous Items	
F. REPAIR AND MAINTENANCE OF VEHICLES, FARM MACHINERIES & OTHER EQUIPMENT												552,000.00	
VEHICLE													
F.1	Provisions for Repair & Maintenance of Vehicles expenses	Univ. Wide	Goods	Small Value Procurement/ Direct Acquisition	No	LCRB / SCRB	February 2026	December 2026	Regular Agency Fund	426,000.00		with provision for Miscellaneous Items	
OFFICE EQUIPMENT													
F.2	Provisions for Repair & Maintenance of Office Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	14,500.00		with provision for Miscellaneous Items	
F.3	Provisions for Repair & Maintenance of Office Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	14,500.00		with provision for Miscellaneous Items	
F.4	Provisions for Repair & Maintenance of Office Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	14,500.00		with provision for Miscellaneous Items	

WESTERN PHILIPPINES UNIVERSITY
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INDICATIVE / FINAL / UPDATED [Version No. [2]]

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F.5	Provisions for Repair & Maintenance of Office Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	14,500.00		with provision for Miscellaneous Items
MACHINERIES & EQUIPMENT												
F.6	Provision for Repair & Maintenance of Machineries & Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	7,000.00		with provision for Miscellaneous Items
F.7	Provision for Repair & Maintenance of Machineries & Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	7,000.00		with provision for Miscellaneous Items
F.8	Provision for Repair & Maintenance of Machineries & Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	7,000.00		with provision for Miscellaneous Items
F.9	Provision for Repair & Maintenance of Machineries & Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	7,000.00		with provision for Miscellaneous Items
IT												
F.10	Provision for Repair & Maintenance of Office and IT Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	10,000.00		with provision for Miscellaneous Items
F.11	Provision for Repair & Maintenance of Office and IT Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	10,000.00		with provision for Miscellaneous Items
F.12	Provision for Repair & Maintenance of Office and IT Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	10,000.00		with provision for Miscellaneous Items
F.13	Provision for Repair & Maintenance of Office and IT Equipment	Univ. Wide	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	10,000.00		with provision for Miscellaneous Items
G. COMMUNICATION EXPENSES AND INTERNET SUBSCRIPTION												2,045,000.00
G.1	Provision for Postage Expenses	OUP	Goods	Direct Acquisition	No	NA	February 2026	December 2026	Regular Agency Fund	45,000.00		
R-G.4	Provision for Internet subscription	University Wide	Goods	Small Value Procurement*	No	LCRB / MEARB / MARB	February 2026	December 2026	Regular Agency Fund	2,000,000.00	*may be renewed through "Renewal of Recurring Services" if conditions are complied with	
H. FUEL												
MAIN CAMPUS												
												3,080,000.00

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R-H.1	Procurement of Petroleum, Oil & Lubricant Products	Main / PPC Campus	Goods	Competitive Bidding	Yes	LCRB / SCRB	November 2025	December 2026	Regular Agency Fund	2,407,000.00	To be implemented using Framework Agreement	
	Procurement of Petroleum, Oil & Lubricant Products	PPC Campus	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	March 2026	Regular Agency Fund	62,050.00		
	Procurement of Petroleum, Oil & Lubricant Products	Main Campus	Goods	Direct Acquisition	No	Advantageous & Responsive	February 2026	March 2026	Regular Agency Fund	196,670.00		
	Procurement of Petroleum, Oil & Lubricant Products	PPC Campus	Goods	Small Value Procurement / Direct Acquisition	No	LCRB / SCRB	February 2026	March 2026	Regular Agency Fund	344,280.00		
MANILA OFFICE												
H.4	Procurement of Petroleum, Oil & Lubricant Products	Manila Liaison Office	Goods	Direct Retail Purchase	No	Advantageous & Responsive	February 2026	December 2026	Regular Agency Fund	70,000.00		
I. PROCUREMENT OF PROFESSIONAL SERVICES												11,650,000.00
I.1	Provision for forty-one (41) security personnel for security services	Univ. Wide	Goods	Competitive Bidding	Yes	LCRB / MEARB / MARB	February 2026	December 2026	Regular Agency Fund	11,650,000.00	*may be renewed through "Renewal of Recurring Services" if conditions are complied with	
J. WATER & ELECTRICITY EXPENSES												15,872,000.00
J.1	Provision for Water Consumption expenses	GASS, Higher Ed, REA	Goods	Direct Contracting	No	NA	February 2026	December 2026	Regular Agency Fund	368,250.00		
J.2	Provision for Water Consumption expenses	GASS, Higher Ed, REA	Goods	Direct Contracting	No	NA	February 2026	December 2026	Regular Agency Fund	368,250.00		
J.3	Provision for Water Consumption expenses	GASS, Higher Ed, REA	Goods	Direct Contracting	No	NA	February 2026	December 2026	Regular Agency Fund	368,250.00		
J.4	Provision for Water Consumption expenses	GASS, Higher Ed, REA	Goods	Direct Contracting	No	NA	February 2026	December 2026	Regular Agency Fund	368,250.00		
J.5	Provision for Electricity Consumption expenses	GASS, Higher Ed, Res., Ext	Goods	Direct Contracting	No	NA	February 2026	December 2026	Regular Agency Fund	3,599,750.00		
J.6	Provision for Electricity Consumption expenses	GASS, Higher Ed, Res., Ext	Goods	Direct Contracting	No	NA	February 2026	December 2026	Regular Agency Fund	3,599,750.00		

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 101
INDICATIVE / FINAL / UPDATED [Version No. [2]]

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J.7	Provision for Electricity Consumption expenses	GASS, Higher Ed, Res., Ext	Goods	Direct Contracting	No	NA	February 2026	December 2026	Regular Agency Fund	3,599,750.00		
J.8	Provision for Electricity Consumption expenses	GASS, Higher Ed, Res., Ext	Goods	Direct Contracting	No	NA	February 2026	December 2026	Regular Agency Fund	3,599,750.00		
K. REPRESENTATION												400,000.00
K.1	REPRESENTATION EXPENSES	GASS, Higher Ed, Res & Ext.	Goods	Small Value Procurement / Direct Acquisition	No	LCRB / SCRB (SVP) / Advantageous & Responsive	January 2026	December 2026	Regular Agency Fund	400,000.00		
L. TRAINING EXPENSES & ATTENDANCE TO TRAINING												2,000,000.00
L.1	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	GASS, Higher Ed, REA	Goods	Small Value Procurement/ Direct Acquisition	No	LCRB / SCRB (SVP) / Advantageous & Responsive	January 2026	December 2026	Regular Agency Fund	500,000.00		with provision for Miscellaneous Items
L.2	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	GASS, Higher Ed, REA	Goods	Small Value Procurement/ Direct Acquisition	No	LCRB / SCRB (SVP) / Advantageous & Responsive	January 2026	December 2026	Regular Agency Fund	500,000.00		with provision for Miscellaneous Items
L.3	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	GASS, Higher Ed, REA	Goods	Small Value Procurement/ Direct Acquisition	No	LCRB / SCRB (SVP) / Advantageous & Responsive	January 2026	December 2026	Regular Agency Fund	500,000.00		with provision for Miscellaneous Items
L.4	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	GASS, Higher Ed, REA	Goods	Small Value Procurement/ Direct Acquisition	No	LCRB / SCRB (SVP) / Advantageous & Responsive	January 2026	December 2026	Regular Agency Fund	500,000.00		with provision for Miscellaneous Items
M. INFRASTRUCTURE												30,000,000.00
M.1	Rehabilitation of Higher Education Building - Main Campus	Main Campus	Infrastru cture	Competitive Bidding	NO	LCRB / SCRB	January 2026	December 2026	Regular Agency Fund	29,240,000.00		
M.2	Rehabilitation of Higher Education Building - Main Campus	Main Campus	Infrastru cture	NA	NO	NA	January 2026	December 2026	Regular Agency Fund	760,000.00		admin cost
N. FUTURE'S THINKING												1,337,430.00
	DEVELOPMENT AND ENHANCEMENT OF FISHERY PRODUCTS FOR SUSTAINABLE COASTAL COMMUNITIES											

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 101
INDICATIVE / FINAL / UPDATED [Version No. [2]]

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NA.1 Expenses for Supplies, Materials, Tools, Raw Materials, Training Materials & Supplies & Other Expenses for Product Development and Processing Enhancement	CFINS - FT Project	Goods / Services	Small Value Procurement / Direct Acquisition	NO	LCRB / SCRB	August 2026	December 2026	Regular Agency Fund	300,000.00		
NA.2 Expenses for Packaging Materials, Labelling & Basic branding design, food & safety & QA Training Supplies for Packaging, Branding, and Quality Assurance	CFINS - FT Project	Goods / Services	Small Value Procurement / Direct Acquisition	NO	LCRB / SCRB	August 2026	December 2026	Regular Agency Fund	200,000.00		
NA.2 Expenses for Training, market linkage, promotion activities and marketing and local trade fair participation for Marketing, Enterprise, and Livelihood Development	CFINS - FT Project	Goods / Services	Small Value Procurement / Direct Acquisition	NO	LCRB / SCRB	August 2026	December 2026	Regular Agency Fund	150,000.00		
NA.4 Expenses for organizational and leadership training, Gender & youth inclusion activities and community consultation and participatory planning for Social Empowerment and Community Capacity Building	CFINS - FT Project	Goods / Services	Small Value Procurement / Direct Acquisition	NO	LCRB / SCRB	August 2026	December 2026	Regular Agency Fund	150,000.00		
NA.5 Futures thinking Project Workshop	CFINS - FT Project	Goods / Services	Small Value Procurement / Direct Acquisition	NO	LCRB / SCRB	August 2026	December 2026	Regular Agency Fund	200,000.00		
GENETIC PROVENANCE, SPATIAL MAPPING AND PLANTATION ESTABLISHMENT PLANNING FOR AQUILARIA IN PALAWAN											
NB.1 OFFICE SUPPLIES	CAFES - FT	Gooods	Direct Acquisition	NO	Advantageous & Responsive	August 2026	December 2026	Regular Agency Fund	30,000.00		
NB.2 FIELD SUPPLIES	CAFES - FT	Gooods	Direct Acquisition	NO	Advantageous & Responsive	August 2026	December 2026	Regular Agency Fund	20,000.00		
NB.3 LABORATORY SUPPLIES	CAFES - FT	Gooods	Direct Acquisition	NO	Advantageous & Responsive	August 2026	December 2026	Regular Agency Fund	100,000.00		
NB.4 REPRESENTATION EXPENSE	CAFES - FT	Goods	Direct Acquisition	NO	Advantageous & Responsive	August 2026	December 2026	Regular Agency Fund	40,000.00		

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 101
INDICATIVE / FINAL / UPDATED [Version No. [2]]

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NB.5	DNA SEQUENCING & EXPERT	CAFES - FT	Goods / Services	Direct Acquisition	NO	Advantageous & Responsive	August 2026	December 2026	Regular Agency Fund	147,430.00		
CONTINUING APPROPRIATION												3,602,950.00
Cont.1	Procurement of Car Driving Sim	CCJE	Goods	Competitive Bidding	NO	LCRB / SCRB	August 2026	December 2026	Regular Agency Fund	2,100,000.00		
Cont.2	Procurement of Digital oscillosc	Quezon Campus	Goods	Small Value Procurement / Direct Acquisition	NO	LCRB / SCRB	August 2026	December 2026	Regular Agency Fund	301,000.00		
Cont.3	Procurement of E/M Apparatus	Quezon Campus	Goods	Small Value Procurement / Direct Acquisition	NO	LCRB / SCRB	August 2026	December 2026	Regular Agency Fund	600,000.00		
Cont.4	Transportation Equipment outlay - motor vehicles	Motorpool	Goods	Small Value Procurement / Direct Acquisition	NO	LCRB / SCRB	August 2026	December 2026	Regular Agency Fund	601,950.00		
OFFICE EQUIPMENT												
D.5	Supply and Delivery of Multifunction Copier	Univ. Wide	Goods	Small Value Procurement / Direct Acquisition	No	LCRB / SCRB	August 2026	December 2026	Regular Agency Fund	455,000.00		
										91,117,380.00		

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 27,357,000.00
Total Amount of CSEs to be purchased from PS-DBM: 2,048,181.12
Total Amount of Estimated Budget: 91,117,380.00

Prepared by:


JULIE ANNE PEARL P. DENOSTA
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:


LITA B. SOPSOP
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Chairperson

Date : _____

Approved by:


AMABEL S. LIAO
 Signature over Printed Name
 Position/Designation
Head of the Procuring Entity

Date : _____

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE / FINAL / UPDATED [Version No. 2]

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			CATEGORY	MOP			START	END		ABC		
PROJECTS INCLUDING REPAIR, MAINTENANCE AND IMPROVEMENT												
CONSTRUCTION AND ENHANCEMENT PROJECTS												P 16,760,089.46
A.5	Rehabilitation and Expansion of Old Processing Building (CPAM Phase II)	PPC Campus	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	8,657,500.00	-Rehabilitation of O	with provision for unforeseen contingency & miscellaneous items
A.4	Construction of comfort rooms	SUC WIDE	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	350,000.00		with provision for unforeseen contingency & miscellaneous items
A.6	Construction of Isolation Room, repainting and repair of health services office	HEALTH SERVICES OFFICE	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	150,400.00		with provision for unforeseen contingency & miscellaneous items
A.7	Construction of separate sheep House (with division for lactating, breeding and pregnant Ewes with clean water supply)	Livestock project	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
A.9	Construction of SSC Building Extension with Comfort Room and Dedicated Leisure Area Location: WPU El Nido Campus	WPU El Nido Campus	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
A.10	Construction of Covered Walkway from the Main Gate to the Front of the Administration Building	SUC WIDE	Infrastructure Project	Small Value Procurement	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	1,600,000.00		with provision for unforeseen contingency & miscellaneous items
A.12	Deep-well drilling contractor for water system	ATBI/Inland Center for Aquaculture Research and Development (Icen-Aqua)	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
A.13	Enhancement of facilities of El Nido Campus	SUC WIDE	Infrastructure Project	Small Value Procurement	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	1,000,000.00		with provision for unforeseen contingency & miscellaneous items
A.16	Repair and Improvement of the Centralized Laboratory Building, Including Installation of Gas Vents, Exhaust Systems, Other Fixtures, and Repainting Works	Centralized Lab Bldg	Infrastructure Project	Small Value Procurement	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	602,000.00		with provision for unforeseen contingency & miscellaneous items
A.17	Improvement of university library entrance (Supply, Delivery and Installation of Glass Wall with frosted WPU Logo and other designs)	Library	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	160,000.00		with provision for unforeseen contingency & miscellaneous items
A.29	Rehabilitation, and Improvement of the Piggery Building and Ancillary Facilities	Swine Project	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	3,289,892.46		with provision for unforeseen contingency & miscellaneous items
A.39	Tile works of Hatchery	SUC WIDE	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
A.40	Window grills with installation in the laboratory room of the CCJE Annex building	CCJE	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
A.30	Renovation of Palao Park bridge	FSSC	Infrastructure Project	Small Value Procurement	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	1,600,000.00		with provision for unforeseen contingency & miscellaneous items
FSSC PROJECTS												

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
A.2	Supply, Delivery and Installation of Prefabricated Aluminum Arch Truss Roof and Portable/Modular Aluminum Stage	FSSC	Goods (Supply , Delivery & Installation works)	Competitive Bidding	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	2,300,000.00		with provision for unforeseen contingency & miscellaneous items
A.3	Improvement of SSC Office	FSSC	Infrastructure / Goods	Small Value Procurement / Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	279,500.00		with provision for unforeseen contingency & miscellaneous items
REPAIR, MAINTENANCE WORKS & PREVENTIVE MAINTENANCE												
A.1	Agri-Eco Park supplies and materials	Agri-Eco Park	Goods (Supply & Delivery)	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	490,900.00		with provision for unforeseen contingency & miscellaneous items
A.11	CPAM Guidance Office Repair , Main campus-Wooden Wall repair	CPAM	Goods (Supply & Delivery)	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	10,000.00		with provision for unforeseen contingency & miscellaneous items
A.14	Goat Housing repair (inclusion of subdivisions for growing, breeding, gestating and nursery pen with clean water supply)	Livestock project	Infrastructure / Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
A.21	Mangingisda Center, PPC - Materials for 3 concrete tanks(Hardware Water Supply sytems)	Mangingisda Center, PPC	Infrastructure / Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
A.22	Minor repairs for ASH Facility	CED	Infrastructure / Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	99,561.00		with provision for unforeseen contingency & miscellaneous items
A.23	Minor repairs for CED Aborlan facilities	CED	Infrastructure / Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	99,561.00		with provision for unforeseen contingency & miscellaneous items
A.24	Minor repairs for CED PPC Facilities	CED	Infrastructure / Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	99,561.00		with provision for unforeseen contingency & miscellaneous items
A.26	Installation of Polycarbonate panel roofing of stair in the CCJE Annex building	CCJE	Infrastructure / Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
A.31	Repair & Maintenance of DMST and Armory Door	ROTC	Goods (Supply & Delivery)	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	20,000.00		with provision for unforeseen contingency & miscellaneous items
A.33	Repair of Floor Tiles and Lavatory Kitchen of Accreditation Room at WPU-PPC Admin Building	SUC WIDE	Infrastructure / Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
A.34	Repair of various comfort rooms	SUC WIDE	Infrastructure / Goods	Small Value Procurement	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	1,000,000.00		with provision for unforeseen contingency & miscellaneous items
A.35	Provision for Repair & Maintenance	SAS_ID	Goods (Supply & Delivery)	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	11,000.00		with provision for unforeseen contingency & miscellaneous items
A.32	Repair of Ambulance	HEALTH SERVICES OFFICE	Goods (Supply and Installation of Spareparts/Tires/Batt eries)	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	20,000.00		with provision for unforeseen contingency & miscellaneous items
A.18	Infrastructure Projects (by Admin), no details	Univ. wide	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	3,128,114.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procureme nt Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
A.19	Supply & Delivery of Materials for Installation of LCD projector mount/holder in the classrooms	CCJE	Goods (Supply & Delivery)	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
A.27	Procurement of supplies and chainsaw - Provision for cutting of trees	SUC WIDE	Goods (Supply & Delivery)	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	80,000.00		with provision for unforeseen contingency & miscellaneous items
A.15	Provision for GSO cutting of Trees	SUC WIDE	Infrastructure Project /Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	120,000.00		with provision for unforeseen contingency & miscellaneous items
A.8	Construction of shed for lumbers - Provision for cutting of trees	SUC WIDE	Infrastructure Project /Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
BOOKS												
B.1	Books	All Campus	Goods	Small Value Procurement / Direct Acquisition	No	Advantageous & Responsive	07/2026	12/2026	Internally Generated Funds	644,873.00		P 644,873.00 with provision for unforeseen contingency & miscellaneous items
LABORATORY SUPPLIES & EQUIPMENT												
SCIENTIFIC LABORATORY ITEMS, REAGENTS AND EQUIPMENT												P 4,708,365.00
C.9	Supply and Delivery of Various Laboratory Accessories, Paraphernalia and Materials	Agro-Tissue Laboratory CAS CED BSED Laboratory CED-ASHS Laboratory CFINS Innovation Laboratory (InnoLab)	Goods	Direct Acquisition	No	LCRB/SCRB	02/2026	12/2026	Internally Generated Funds	131,835.00		
C.10/11	Supply and Delivery of Various Laboratory Equipment, Stero Microscope, Lamp and Compound Light Microscope for CFINS & Quezon Campus	CFINS Lab, Quezon Campus , CAFES	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	02/2026	12/2026	Internally Generated Funds	3,006,012.50		
C.12	Procurement of Laboratory Reagents	Agro-Tissue Laboratory CFINS	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	02/2026	12/2026	Internally Generated Funds	279,050.00		
LABORATORY MATERIALS AND EQUIPMENT FOR ENGINEERING												
C.1	Procurement of 3d Printer & consumables	CET EE CET ME	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	78,000.00		
C.2	Procurement of Vegetable seeds and Nutrient solution	CET ABE	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	16,000.00		
C.3	Procurement of Arduino Training Kit	CET ME	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	100,000.00		
C.4	Procurement of Hardware Tools for Engineering	CET CE CET ME	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	40,000.00		
C.7	Procurement of Various Tools and Supplies for Engineering Laboratory	CET ABE CET CE CET EE CET ME	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	379,200.00		
OTHER ITEMS FOR LABORATORY USE												

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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C.5	Procurement of Red Cross First Aid Equipment	CCJE	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	21,400.00		
C.6	Procurement of Various Supplies and Materials for CAS & CED Laboratory	CAS CED BEED Laboratory CED BPED Laboratory CED BSED Laboratory CED-ASHS Laboratory	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	192,249.50		
C.8	Procurement of TV & IT supplies and accessories	CAS CED BSED Laboratory CET EE	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	61,542.00		
C.13	Procurement of Various Sporting Goods for CCJE & CED Laboratory	CCJE CED BPED Laboratory	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	403,076.00		
G.47	Procurement of Inverter, 48 Volts, 5KW hybrid	BMRS	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	70,000.00		
FURNITURES												
D.1	Supply, Delivery and Installation of Furnitures and Fixtures	Univ. wide (Consol)	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	2,503,673.60		₱ 2,503,673.60
IT												
E.1	Procurement of Various IT Supplies and Equipment	UNIV. WIDE (Consolidated)	Goods	Competitive Bidding	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	7,188,811.29		₱ 11,808,811.29
E.9	Data Management System Equipment	BSIS	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	2,120,000.00		
E.10	Supply, Delivery and Installation of LED Wall for PPC Campus	PPC CAMPUS	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	2,500,000.00		
APPLIANCES												
F.1	Supply and Delivery of Various Appliances	CET OVPA	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	07/2026	12/2026	Internally Generated Funds	712,613.00		₱ 741,923.80
F.6	SUPPLY & INSTALLATION OF ORBIT FAN FOR BUSUANGA CAMPUS	WPU-Busuanga	Goods	Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	29,310.80		Water Dispenser, Electric Fan, Oven, Ref, Aircon & Aircooler
F.7	Procurement of TV and Power speaker	Agri-tourism	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	265,000.00		
OTHER ITEMS												
G.1	Procurement of Various Engineering Equipment	CET ABE CET CE CET EE CET ME	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	372,000.00		with provision for unforeseen contingency & miscellaneous items
G.2	Procurement of Artificial Flowers	GYM (OVPA FUND)	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
G.3	Procurement of Various Audio-Visual Accessories, Devices and Equipment for Gymnasium	GYM (OVPA FUND)	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	91,400.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE / FINAL / UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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G.4	Supply & Delivery of Diploma Case	REGISTRAR (OVPA FUND)	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	500,000.00		with provision for unforeseen contingency & miscellaneous items
G.5	Procurement of Fluted Panel	GYM (OVPA FUND)	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	108,000.00		with provision for unforeseen contingency & miscellaneous items
G.6	Procurement of Medals	REGISTRAR (OVPA FUND)	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	55,000.00		with provision for unforeseen contingency & miscellaneous items
G.7	Procurement of TOR Paper & Parchment Paper	REGISTRAR	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	319,000.00		with provision for unforeseen contingency & miscellaneous items
G.8	Procurement of Safety Gears and Hardware Devices	GSO WPU PPC CAMPUS	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	81,550.00		with provision for unforeseen contingency & miscellaneous items
G.9	Procurement of Trash Bins	GSO	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	99,750.00		with provision for unforeseen contingency & miscellaneous items
G.10	Procurement of Various Audio-Visual Accessories, Devices and Equipment for Gymnasium	GYM	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	235,500.00		with provision for unforeseen contingency & miscellaneous items
G.11	Procurement of Grasscutter for PPC Campus	WPU PPC CAMPUS	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	45,000.00		with provision for unforeseen contingency & miscellaneous items
G.12	Procurement of Medicines and Medical/Dental Supplies	HEALTH SERVICES	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	252,588.00		with provision for unforeseen contingency & miscellaneous items
G.13	OXYGEN TANK	HEALTH SERVICES	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	10,000.00		with provision for unforeseen contingency & miscellaneous items
G.14	Procurement of CCTV (standalone)	Library_PPC	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	4,600.00		with provision for unforeseen contingency & miscellaneous items
G.15	Procurement of External Hard drive, 2TB	Library_PPC	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	2,400.00		with provision for unforeseen contingency & miscellaneous items
G.16	Procurement of Receipt Printer	Library_PPC	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	1,200.00		with provision for unforeseen contingency & miscellaneous items
G.17	Procurement of UHF RFID BOOKSTAGS	Library_PPC	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	35,000.00		with provision for unforeseen contingency & miscellaneous items
G.18	Procurement of FIRST AID KIT & MEDICAL SUPPLIES	NSTP	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	45,650.00		with provision for unforeseen contingency & miscellaneous items
G.19	Procurement of 3D PRINTER CONSUMABLES	Innovation Laboratory (InnoLab)	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	34,200.00		with provision for unforeseen contingency & miscellaneous items
G.20	Procurement of Curtains	CPINS Innovation Laboratory (InnoLab)	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	14,000.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE FINAL UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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G.21	Procurement of Various supplies and materials	Univ. wide (Consol)	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	311,837.80		with provision for unforeseen contingency & miscellaneous items
G.22	Procurement of Office Supplies for Busuanga	WPU-Busuanga	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	13,915.43		with provision for unforeseen contingency & miscellaneous items
G.23	Procurement of CSE Available at PS Depot	Univ. wide (Consol)	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	49,555.08		with provision for unforeseen contingency & miscellaneous items
G.24	Procurement of Various Materials for Inno Lab	Innovation Laboratory (InnoLab)	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	4,800.00		with provision for unforeseen contingency & miscellaneous items
G.25	Provision for ROTC / NSTP Expenses	ROTC / NSTP	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	330,560.00		with provision for unforeseen contingency & miscellaneous items
G.26	Provision for CAFES - OJT Expenses	CAFES - OJT	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	138,000.00		with provision for unforeseen contingency & miscellaneous items
G.27	Provision for CCJE - OJT Expenses	CCJE - OJT	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	52,250.00		with provision for unforeseen contingency & miscellaneous items
G.28	Provision for CET - OJT Expenses	CET - OJT	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	58,190.00		with provision for unforeseen contingency & miscellaneous items
G.29	Provision for NSTP Expenses	NSTP	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	51,156.15		with provision for unforeseen contingency & miscellaneous items
G.30	Preventive Maintenance for Clean and Green	GSO	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	137,600.00		with provision for unforeseen contingency & miscellaneous items
G.31	Provision of supplies and other expenses related to conduct of BOR Meeting, FinComm and Admin Council Meeting	BOARD SECRETARY	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	54,000.00		with provision for unforeseen contingency & miscellaneous items
G.32	Shelter maintenance (roofing, fencing, sanitation supplies)	Goat Demo Farm (Main campus)	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	11,000.00		with provision for unforeseen contingency & miscellaneous items
G.33	Printing and Delivery of Gatepass	Security office	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	79,500.00		with provision for unforeseen contingency & miscellaneous items
G.34	Provision for various supplies for agro-tissue laboratory	Agro-Tissue Laboratory	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	3,140.00		with provision for unforeseen contingency & miscellaneous items
G.35	Provision for SAS Expenses	SAS-Student Devt Fund SAS-TESTING SECTION	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	120,000.00		with provision for unforeseen contingency & miscellaneous items
G.37	Procurement of Tent	CET	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	12,000.00		with provision for unforeseen contingency & miscellaneous items
G.38	Procurement of Toner Ink	OVPAP Registrar	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	18,438.00		with provision for unforeseen contingency & miscellaneous items
G.39	Supply of Delegation Uniform	holistic	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	165,000.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE FINAL UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procureme nt Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
G.40	Provision for Goatt demo farm materials and other expenses	Goat Demo Farm (Main campus)	Goods	Direct Acquisition				12/2026	Internally Generated Funds	28,000.00		with provision for unforeseen contingency & miscellaneous items
G.41	Provision for Supplies and Materials for PMAC	GSO	Goods	Competitive Bidding	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	869,250.00		with provision for unforeseen contingency & miscellaneous items
G.42	Provision for Supplies and Materials for PMES	GSO	Goods	Competitive Bidding	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	1,186,400.00		with provision for unforeseen contingency & miscellaneous items
G.43	Provision for ID Project Consumables	ID PROJECT	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	04/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
G.44	Provision for Job Fair expenses	JOB FAIR COMMITTEE	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	24,200.00		with provision for unforeseen contingency & miscellaneous items
G.45	Trophy for Holistic	HOLISTIC	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	60,000.00		with provision for unforeseen contingency & miscellaneous items
G.46	Trolley speaker for SSC	SSC	Goods	Direct Acquisition	No	Advantageous & Responsive	04/2026	12/2026	Internally Generated Funds	45,000.00		with provision for unforeseen contingency & miscellaneous items
												c
SUBSCRIPTION												₱ 8,227,414.00
I.1	Provision for Academic Information Management System	REGISTRAR	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,000,000.00		
I.2	CrossRef DOI Subscription Expenses	The Palawan Scientist	Goods	DRP	No	NA	01/2026	12/2026	Internally Generated Funds	20,000.00		
I.3	Grammarly Subscription Expenses	The Palawan Scientist	Goods	DRP	No	NA	01/2026	12/2026	Internally Generated Funds	10,000.00		
I.4	Internet Subscription Expenses	WPU Cullion Campus	Goods	DRP	No	NA	01/2026	12/2026	Internally Generated Funds	13,195.00		
I.5	Journal Subscriptions for PPC Library	Library_PPC	Goods	DRP	No	NA	01/2026	12/2026	Internally Generated Funds	100,000.00		
I.6	Learning Management System (LMS)	Academic Affairs	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,579,219.00	"may be renewed through "Renewal of Recurring Services" if conditions are complied with	
I.7	Provision of Internet connectivity	SUC WIDE	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	03/2026	Internally Generated Funds	3,500,000.00	"may be renewed through "Renewal of Recurring Services" if conditions are complied with	
I.8	QUICKBOOKS ACCOUNTING SOFTWARE (Aborlan & PPC campus)	CPAM	Goods	DRP	No	NA	01/2026	12/2026	Internally Generated Funds	30,000.00		
I.9	Subscription Expenses	Library	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,500,000.00		
I.10	STARLINK Monthly subscription (3800)(Main & PPC	CPAM	Goods	DRP	No	NA	07/2026	09/2026	Internally Generated Funds	91,200.00		with provision for unforeseen contingency & miscellaneous items
I.11	Starlink, monthly subscription	FSSC	Goods	DRP	No	NA	01/2026	12/2026	Internally Generated Funds	136,800.00		

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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I.12	Subscription Expense	SUC WIDE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	200,000.00		
I.13	Subscription Expenses (Alumni Office): Domain and Premium Web Hosting	SAS-TESTING SECTION	Goods	DRP	No	NA	01/2026	12/2026	Internally Generated Funds	17,000.00		
I.14	Website Hosting (Blue Host)	The Palawan Scientist	Goods	DRP	No	NA	01/2026	12/2026	Internally Generated Funds	30,000.00		
POL PRODUCTS												₱ 1,420,271.50
J.1	Procurement of Petroleum, Oil & Lubricant Products	CAFES	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	30,000.00		
J.1	Procurement of Petroleum, Oil & Lubricant Products	CED PPC-BEED OJT	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	12,000.00		
J.2	Procurement of Petroleum, Oil & Lubricant Products	CED-BSED/BEED/BPED	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	12,000.00		
J.3	Procurement of Petroleum, Oil & Lubricant Products	CET	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	18,000.00		
J.4	Procurement of Petroleum, Oil & Lubricant Products	CET ABE	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	9,750.00		
J.5	Procurement of Petroleum, Oil & Lubricant Products	Fuel, Oil and Lubricants	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,100,000.00		
J.6	Procurement of Petroleum, Oil & Lubricant Products	Fuel, Oil and Lubricants Expenses, Writ of Demolition on Calasaguen on Calasaguen landholding	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	50,000.00		
J.7	Procurement of Petroleum, Oil & Lubricant Products	HRMDO	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	20,000.00		
J.8	Procurement of Petroleum, Oil & Lubricant Products	NSTP	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	33,171.50		
J.9	Procurement of Petroleum, Oil & Lubricant Products	OBA	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	135,350.00		
PRINTING, PUBLICATION AND ANALOGOUS SERVICES												₱ 1,066,230.00
K.1	Bookbinding of Agenda Folders	BOARD SECRETARY	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	33,000.00		with provision for unforeseen contingency & miscellaneous items
K.2	IEC Materials	RIDE-Special Project-RIDE Forward Exhibits & Stakeholders Summit	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	2,000.00		with provision for unforeseen contingency & miscellaneous items
K.3	Literary Folio	THE WPU COLLEGLIAN - MAIN	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	125,000.00		

INDICATIVE / FINAL / UPDATED [Version No. [2]]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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K.4	Literary Folio/Newsletter/Tabloid/special issue/Magazine	WPU-PPC TENTACLES PUBLICATION	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	129,530.00		with provision for unforeseen contingency & miscellaneous items
K.5	Magazine	THE WPU COLLEGLIAN - MAIN	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	120,000.00		with provision for unforeseen contingency & miscellaneous items
K.6	Newsletter/Special Issue/Tabloid	THE WPU COLLEGLIAN - MAIN	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	20,000.00		with provision for unforeseen contingency & miscellaneous items
K.7	Printing of IEC Material, tarpaulin, annual report	INFORMATION OFFICE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	325,200.00		with provision for unforeseen contingency & miscellaneous items
K.8	Printing of Journal (bound copies, 200 journals)	The Palawan Scientist	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	200,000.00		
K.9	Printing Services for report for ISA	QA OFFICE	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	5,000.00		with provision for unforeseen contingency & miscellaneous items
K.10	Printing Services for report for PQA	QA OFFICE	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	5,000.00		with provision for unforeseen contingency & miscellaneous items
K.11	Provision for printing of tarp, invitation/program and plaques	OVPA	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
K.12	Provisions for Printing services for Anniversary Celebration, CSC Anniversary Celebration	HRMDO	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	1,500.00		with provision for unforeseen contingency & miscellaneous items
REPRESENTATION EXPENSES												
L.1	Accommodation, meals and traveling expenses - for ISA Assessors	QA OFFICE	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	140,000.00		with provision for unforeseen contingency & miscellaneous items
L.2	Accommodation, meals and traveling expenses - for PQA Assessors	QA OFFICE	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	140,000.00		with provision for unforeseen contingency & miscellaneous items
L.3	Blood Donation Drive- Aborlan Campus	HEALTH SERVICES OFFICE	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	10,000.00		with provision for unforeseen contingency & miscellaneous items
L.4	Blood Donation Drive- Puerto Princesa City Campus	HEALTH SERVICES OFFICE	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	10,000.00		with provision for unforeseen contingency & miscellaneous items
L.5	Blood Donation Drive- Quezon Campus	HEALTH SERVICES OFFICE	Goods	Direct Acquisition	No	LCRB/SCRB	10/2026	12/2026	Internally Generated Funds	5,000.00		with provision for unforeseen contingency & miscellaneous items
L.6	Food Supplies Expenses (Snacks)	CED- BSED/BEED/BPED	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,500.00		with provision for unforeseen contingency & miscellaneous items
L.7	Hotel Venue and Meals Internship Graduation & Thanksgiving Ceremony Puerto Princesa & Aborlan Campus 1st Sem AY 2026-2027	CCJE	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	68,750.00		with provision for unforeseen contingency & miscellaneous items
L.8	Hotel Venue and Meals Internship Graduation & Thanksgiving Ceremony Puerto Princesa & Aborlan Campus 2nd Sem AY 2025-2026	CCJE	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	110,000.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS											
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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L.9	Lunch for Resource Speaker	CED PPC-BEED OJT	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	6,600.00	with provision for unforeseen contingency & miscellaneous items
L.10	Meals and other representation supplies - for ISA - for WPU Key Officials	QA OFFICE	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	75,000.00	with provision for unforeseen contingency & miscellaneous items
L.11	Meals and other representation supplies - for PQA - for WPU Key Officials	QA OFFICE	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	75,000.00	with provision for unforeseen contingency & miscellaneous items
L.12	Meals/Snacks during travel time	SAS_Holistic	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,003,560.00	with provision for unforeseen contingency & miscellaneous items
L.13	Procurement of meals for the CSC Anniversary Celebration	HRMDO	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	853,950.00	with provision for unforeseen contingency & miscellaneous items
L.14	PROVISION FOR JOB FAIR- FOOD	SAS-Student Devt Fund	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	125,800.00	with provision for unforeseen contingency & miscellaneous items
L.15	Provision for meals & supplies during the COD, COE, COPC, Institutional Accred, Level I-IV Accreditation Survey Visit	QA	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	250,000.00	with provision for unforeseen contingency & miscellaneous items
L.16	Provision for meals and snack and other expenses	WPU-PPC TENTACLES PUBLICATION	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	10,000.00	with provision for unforeseen contingency & miscellaneous items
L.17	Provision of Meals for Meetings and Other Engagements	SUC WIDE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	500,000.00	with provision for unforeseen contingency & miscellaneous items
L.18	Provision of Meals for Testimonial/Necrological Services	HRMDO	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	250,000.00	with provision for unforeseen contingency & miscellaneous items
L.19	Provision of meals for the Conduct of BOR Meeting, Fin Comm and Admin Council Meeting	BOARD SECRETARY	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	307,200.00	with provision for unforeseen contingency & miscellaneous items
L.20	Provision of meals for University wide activities(Foundation etc)	SUC WIDE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	500,000.00	with provision for unforeseen contingency & miscellaneous items
L.21	Provision of meals, snacks and health kit from preparation to Graduation Ceremony	OVPA	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	487,600.00	with provision for unforeseen contingency & miscellaneous items
L.22	Provisions for meals and snacks	CCJE	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	111,000.00	with provision for unforeseen contingency & miscellaneous items
L.23	Representation	QA	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	300,000.00	with provision for unforeseen contingency & miscellaneous items
L.24	Representation Expenses	CAFES	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	60,000.00	with provision for unforeseen contingency & miscellaneous items
L.25	Representation Expenses, Writ of Demolition on Calasaguen on Calasaguen landholding	SPMO	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	150,000.00	with provision for unforeseen contingency & miscellaneous items
L.26	Snacks for Resource Speaker	CED PPC-BEED OJT	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	2,250.00	with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE FINAL UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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M.1	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Academic Affairs Office	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	640,700.00		with provision for unforeseen contingency & miscellaneous items
M.2	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Annual RIDE Conference	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	160,000.00		with provision for unforeseen contingency & miscellaneous items
M.3	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	BUSUANGA CAMPUS Extension	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
M.4	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CAFES	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
M.5	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CAFES Extension	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	375,000.00		with provision for unforeseen contingency & miscellaneous items
M.6	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CANIQUE CAMPUS Extension	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
M.7	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CAS	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
M.8	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CAS Extension	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	150,000.00		with provision for unforeseen contingency & miscellaneous items
M.9	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CCJE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	350,000.00		with provision for unforeseen contingency & miscellaneous items
M.10	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CCJE Extension	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
M.11	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CED	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
M.12	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CED Extension	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	425,000.00		with provision for unforeseen contingency & miscellaneous items
M.13	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CET	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
M.14	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CET Extension	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
M.15	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CFINS	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
M.16	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CFINS Extension	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	275,000.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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M.17	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CPAM	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
M.18	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CPAM Extension	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	375,000.00		with provision for unforeseen contingency & miscellaneous items
M.19	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CULION CAMPUS Extension	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
M.20	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	EL NIDO CAMPUS Extension	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
M.21	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Goat Demo Farm (Main campus)	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	8,000.00		with provision for unforeseen contingency & miscellaneous items
M.22	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Halal Center	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	80,000.00		with provision for unforeseen contingency & miscellaneous items
M.23	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	HEALTH SERVICES OFFICE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	287,502.00		with provision for unforeseen contingency & miscellaneous items
M.24	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	HRMDO	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	88,750.00		with provision for unforeseen contingency & miscellaneous items
M.25	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	NSTP	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	350,000.00		with provision for unforeseen contingency & miscellaneous items
M.26	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	QA	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	425,400.00		with provision for unforeseen contingency & miscellaneous items
M.27	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	QA OFFICE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	392,000.00		with provision for unforeseen contingency & miscellaneous items
M.28	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	QUEZON CAMPUS Extension	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	150,000.00		with provision for unforeseen contingency & miscellaneous items
M.29	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	RIDE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	600,000.00		with provision for unforeseen contingency & miscellaneous items
M.30	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	RIDE-Special Project-RIDE Forward Exhibits & Stakeholders Summit	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	130,000.00		with provision for unforeseen contingency & miscellaneous items
M.31	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	RIO-TUBA CAMPUS Extension	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
M.32	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	SAS_Holistic	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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M.33	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	SAS-Student Devt Fund	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	943,780.00		with provision for unforeseen contingency & miscellaneous items
M.34	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	SAS-SWS-Guidance Section	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	348,000.00		with provision for unforeseen contingency & miscellaneous items
M.35	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	SAS-TESTING SECTION	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	81,600.00		with provision for unforeseen contingency & miscellaneous items
M.36	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	THE WPU COLLEGIAN - MAIN	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	20,000.00		with provision for unforeseen contingency & miscellaneous items
M.37	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	WPU-PPC TENTACLES PUBLICATION	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	263,451.00		with provision for unforeseen contingency & miscellaneous items
UNIV. ACTIVITY												
N.1	Procurement of supplies and materials for Anniversary Celebration, CSC Anniversary Celebration	Procurement of supplies and materials for Anniversary Celebration, CSC Anniversary Celebration	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	372,500.00		₱ 12,288,124.00 with provision for unforeseen contingency & miscellaneous items
N.2	Provision of other expenses for University wide activities	Provision of other expenses for University wide activities(Foundation etc)	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	230,000.00		with provision for unforeseen contingency & miscellaneous items
N.3	Provision of other expenses for University wide activities	Provision of various supplies for University wide activities(Foundation etc)	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	160,000.00		with provision for unforeseen contingency & miscellaneous items
N.4	WATER EXPENSES	Univ wide	Goods	Direct Contracting	No	NA	01/2026	12/2026	Internally Generated Funds	600,000.00		
N.5	ELECTRICITY	Provision of various supplies for University wide activities(Foundation etc)	Goods	Direct Contracting	No	NA	01/2026	12/2026	Internally Generated Funds	2,000,000.00		
N.6	ISO CERTIFICATION	Univ wide	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	900,000.00		
N.7	BUS HIRE	HDPO	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	200,000.00		
N.8	COMMUNICATION EXPENSES	Univ wide		Direct Acquisition					Internally Generated Funds	39,700.00		
OFFICE OF BUSINESS AFFAIRS PROJECT OPERATION, MAINTENANCE & IMPROVEMENT												₱ 4,678,924.00

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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O.1	Procurement of Various Agricultural Supply and Tools	Calasaguen & Quinlogan Rubber project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	13,800.00		with provision for unforeseen contingency & miscellaneous items
O.2	Procurement of Various Agricultural Supply and Tools	Livestock project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	47,750.00		with provision for unforeseen contingency & miscellaneous items
O.3	Procurement of Various Agricultural Supply and Tools	Lowland Rice Production		Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	8,100.00		with provision for unforeseen contingency & miscellaneous items
O.4	Procurement of Various Agricultural Supply and Tools	Nursery project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	27,800.00		with provision for unforeseen contingency & miscellaneous items
O.5	Procurement of Various Agricultural Supply and Tools	Tropical Fruit project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	44,000.00		with provision for unforeseen contingency & miscellaneous items
O.6	Provision for other Agricultural Supplies	Fishcage-PPC	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	88,000.00		with provision for unforeseen contingency & miscellaneous items
O.7	Provision for other Agricultural Supplies	Fishpond Project - PPC	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	16,500.00		with provision for unforeseen contingency & miscellaneous items
O.8	Provision for other Agricultural Supplies	Lowland Rice Production	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	03/2026	Internally Generated Funds	276,312.00		with provision for unforeseen contingency & miscellaneous items
O.9	Provision for other Agricultural Supplies	Polyculture project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	105,500.00		with provision for unforeseen contingency & miscellaneous items
O.10	Provision for other Agricultural Supplies	Tilapia project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	29,000.00		with provision for unforeseen contingency & miscellaneous items
O.11	Procurement of Agricultural Chemicals and Solutions	Calasaguen & Quinlogan Rubber project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	9,000.00		with provision for unforeseen contingency & miscellaneous items
O.12	Procurement of Agricultural Chemicals and Solutions	Lowland Rice Production	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	67,150.00		with provision for unforeseen contingency & miscellaneous items
O.13	Procurement of Agricultural Chemicals and Solutions	Nursery project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	23,850.00		with provision for unforeseen contingency & miscellaneous items
O.14	Procurement of Agricultural Chemicals and Solutions	Swine Project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	10,500.00		with provision for unforeseen contingency & miscellaneous items
O.15	Procurement of Agricultural Chemicals and Solutions	Tropical Fruit project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	19,546.00		with provision for unforeseen contingency & miscellaneous items
O.16	Breeder, Bull (Brahman)	Livestock project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
O.17	Breeder, Ram	Livestock project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	80,000.00		with provision for unforeseen contingency & miscellaneous items
O.18	Provision for Courier Services	OBA office	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	20,000.00		with provision for unforeseen contingency & miscellaneous items
O.19	Supply and Delivery of Fish Feeds	Fishpond/Fishcage/Tilapia project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	109,000.00		with provision for unforeseen contingency & miscellaneous items
O.20	Supply and Delivery of Piggery Feeds	Swine Project	Goods	Competitive Bidding / Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	03/2026	Internally Generated Funds	2,039,950.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE / FINAL / UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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O.21	Supply and Delivery of Fingerlings	Fishpond/Fishcage/Tilapia project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
O.22	Procurement of Various Hardware supplies	Swine Project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	12,000.00		with provision for unforeseen contingency & miscellaneous items
O.23	Procurement of kitchen tools, ingredients and other materials	Food processing project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	115,060.00		with provision for unforeseen contingency & miscellaneous items
O.24	Procurement of Office supplies	OBA office	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	17,154.00		with provision for unforeseen contingency & miscellaneous items
O.25	Procurement of Other Supplies & Materials	Fishcage-PPC	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	16,000.00		with provision for unforeseen contingency & miscellaneous items
O.26	Procurement of Other Supplies & Materials	Fishpond Project - PPC	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	4,000.00		with provision for unforeseen contingency & miscellaneous items
O.27	Procurement of Other Supplies & Materials	Polyculture project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	9,750.00		with provision for unforeseen contingency & miscellaneous items
O.28	Procurement of powdered soap and liquid disinfectant	Swine Project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	8,250.00		with provision for unforeseen contingency & miscellaneous items
O.29	Provision for Courier Services	Manila Liaison office	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	20,000.00		with provision for unforeseen contingency & miscellaneous items
O.30	Rental of Machineries & Equipment	Lowland Rice Production	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	150,000.00		with provision for unforeseen contingency & miscellaneous items
O.31	Repair & Maintenance of Machineries & Equipment	OBA office & other projects	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
O.32	Provision for Repair and Maintenance	Food processing project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	6,975.00		with provision for unforeseen contingency & miscellaneous items
O.33	Provision for Repair and Maintenance	Guesthouse & Finnigan	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	6,973.00		with provision for unforeseen contingency & miscellaneous items
O.34	Provision for Repair and Maintenance	Manila Liaison office	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	6,973.00		with provision for unforeseen contingency & miscellaneous items
O.35	Provision for Repair and Maintenance	Nursery project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	6,973.00		with provision for unforeseen contingency & miscellaneous items
O.36	Provision for Repair and Maintenance	OBA office	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	6,973.00		with provision for unforeseen contingency & miscellaneous items
O.37	Provision for Repair and Maintenance	Polyculture project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	6,975.00		with provision for unforeseen contingency & miscellaneous items
O.38	Provision for Repair and Maintenance	Tropical Fruit project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	6,975.00		with provision for unforeseen contingency & miscellaneous items
O.39	Provision for Repair and Maintenance	Vermi-Project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	6,975.00		with provision for unforeseen contingency & miscellaneous items
O.40	Provision for other Supplies & Materials	Lowland Rice Production	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	33,000.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☒ UPDATED [Version No. **2**]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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O.41	Provision for other Supplies & Materials	Manila Liason office	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	26,900.00		with provision for unforeseen contingency & miscellaneous items
O.42	Provision for other Supplies & Materials	OBA office	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	179,140.00		with provision for unforeseen contingency & miscellaneous items
O.43	Provision for other Supplies & Materials	Vermi-Project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	165,180.00		with provision for unforeseen contingency & miscellaneous items
O.44	Provision for other Supplies & Materials	Guesthouse & Finnigan	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	03/2026	Internally Generated Funds	270,000.00		with provision for unforeseen contingency & miscellaneous items
O.45	Procurement of Medicines and Medical Supplies for Animals	Livestock project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	46,400.00		with provision for unforeseen contingency & miscellaneous items
O.46	Procurement of Medicines and Medical Supplies for Animals	Swine Project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	127,160.00		with provision for unforeseen contingency & miscellaneous items
O.47	Provision for Water Refilling expenses	Water Refilling	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	03/2026	Internally Generated Funds	187,380.00		with provision for unforeseen contingency & miscellaneous items
Research, Exploration and Development Expenses												₱ 3,107,000.00
P.1	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	Busuanga Campus	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
P.2	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	CAFES	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	07/2026	09/2026	Internally Generated Funds	250,000.00		with provision for unforeseen contingency & miscellaneous items
P.3	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	CAS	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	07/2026	09/2026	Internally Generated Funds	250,000.00		with provision for unforeseen contingency & miscellaneous items
P.4	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	CCJE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	07/2026	09/2026	Internally Generated Funds	250,000.00		with provision for unforeseen contingency & miscellaneous items
P.5	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	CED	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	07/2026	09/2026	Internally Generated Funds	250,000.00		with provision for unforeseen contingency & miscellaneous items
P.6	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	CET	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	07/2026	09/2026	Internally Generated Funds	250,000.00		with provision for unforeseen contingency & miscellaneous items
P.7	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	CFINS	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	07/2026	09/2026	Internally Generated Funds	250,000.00		with provision for unforeseen contingency & miscellaneous items
P.8	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	CPAM	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	07/2026	09/2026	Internally Generated Funds	250,000.00		with provision for unforeseen contingency & miscellaneous items
P.9	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	Culion Campus	Goods	Direct Acquisition	No	Advantageous & Responsive	07/2026	09/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
P.10	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	El Nido and Taytay Campus	Goods	Direct Acquisition	No	Advantageous & Responsive	07/2026	09/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
P.11	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	Quezon Campus	Goods	Direct Acquisition	No	Advantageous & Responsive	07/2026	09/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE / FINAL / UPDATED [Version No. 2]

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P.12	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	Research	Goods	Direct Acquisition	No	Advantageous & Responsive	07/2026	09/2026	Internally Generated Funds	10,000.00		with provision for unforeseen contingency & miscellaneous items
P.13	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	Rio Tuba Campus	Goods	Direct Acquisition	No	Advantageous & Responsive	07/2026	09/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
P.14	Provision for Research, Exploration and Development Expenses & Miscellaneous Items	Survey	Goods	Direct Acquisition	No	Advantageous & Responsive	07/2026	09/2026	Internally Generated Funds	10,000.00		with provision for unforeseen contingency & miscellaneous items
P.15	Technology Transfer and Patent Office Supplies and Materials Expenses	Research	Goods	Direct Acquisition	No	Advantageous & Responsive	07/2026	09/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
P.16	Procurement of Furnitures	Research	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	6/2026	Internally Generated Funds	325,000.00		with provision for unforeseen contingency & miscellaneous items
P.17	Procurement of Laptop, Scanner and Copier	Research	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	6/2026	Internally Generated Funds	462,000.00		with provision for unforeseen contingency & miscellaneous items
EXTENSION SERVICES												
Q.1	Solar Project	TCLP RIZAL PALAWAN	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	425,000.00		with provision for unforeseen contingency & miscellaneous items
CONTINUING												
										ABC		
POL PRODUCTS												1,273,977.41
R.1	Provision for the Fuel, Oil and Lubricants Expenses	NSTP	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	882,027.15		with provision for unforeseen contingency & miscellaneous items
R.2	Provision for the Fuel, Oil and Lubricants Expenses	ATHLETIC	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	11,126.50		with provision for unforeseen contingency & miscellaneous items
R.3	Provision for the Fuel, Oil and Lubricants Expenses	CAS	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	4,000.00		with provision for unforeseen contingency & miscellaneous items
R.4	Provision for the Fuel, Oil and Lubricants Expenses	CED OJT	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	8,500.00		with provision for unforeseen contingency & miscellaneous items
R.5	Provision for the Fuel, Oil and Lubricants Expenses	CFAS - OJT	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	5,000.00		with provision for unforeseen contingency & miscellaneous items
R.6	Provision for the Fuel, Oil and Lubricants Expenses	Establishment of WPU as Certified Seed Producer	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	85,600.00		with provision for unforeseen contingency & miscellaneous items
R.7	Provision for the Fuel, Oil and Lubricants Expenses	Internationalization (IEA)	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	30,000.00		with provision for unforeseen contingency & miscellaneous items
R.8	Provision for the Fuel, Oil and Lubricants Expenses	NSTP	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	10,000.00		with provision for unforeseen contingency & miscellaneous items
R.9	Provision for the Fuel, Oil and Lubricants Expenses	OBA	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
R.10	Provision for the Fuel, Oil and Lubricants Expenses	OBA	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	83,850.56		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE / FINAL / UPDATED [Version No. 2]

	PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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R.30	R.11	Provision for the Fuel, Oil and Lubricants Expenses	CFAS	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	8,000.00		with provision for unforeseen contingency & miscellaneous items
R.31	R.12	Provision for the Fuel, Oil and Lubricants Expenses	EXTENSION	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	60,000.00		with provision for unforeseen contingency & miscellaneous items
	R.13	Provision for the Fuel, Oil and Lubricants Expenses	NSTP	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	33,750.00		with provision for unforeseen contingency & miscellaneous items
	R.14	Provision for the Fuel, Oil and Lubricants Expenses	ASL PARK	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	6/2026	Internally Generated Funds	2,123.20		with provision for unforeseen contingency & miscellaneous items
RES													
R.32	PRINTING & PUBLICATION EXPENSES												1,782,342.20
	R.15	Provision for Printing and Publication Expenses - Park Entrance Signage	GSO	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	3,310.00		with provision for unforeseen contingency & miscellaneous items
R.33	R.16	Provision for Printing and Publication Expenses -Information Office	INFORMATION OFFICE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	422,575.00		with provision for unforeseen contingency & miscellaneous items
R.34	R.17	Printing and Publication Expenses -Internationalization and External Affairs Provision for	-Internationalization and External Affairs	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	101,110.00		with provision for unforeseen contingency & miscellaneous items
	R.18	Printing and Publication Expenses -OUP	OUP	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	120,000.00		with provision for unforeseen contingency & miscellaneous items
TRA	R.19	Printing of Student handbook	STUDENT PUBLICATION	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	500,000.00		with provision for unforeseen contingency & miscellaneous items
R.35	R.20	Printing and Publication Expenses -Student Publication - COLLEGIAN	STUDENT PUBLICATION	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	183,560.00		with provision for unforeseen contingency & miscellaneous items
R.36	R.21	Printing and Publication Expenses	UNIV. WIDE	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	33,580.00		with provision for unforeseen contingency & miscellaneous items
R.37	R.22	Printing and Publication Expenses - BOR - Search for Private Sector Representative	BOR - Search for Private Sector Representative	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	3,500.00		with provision for unforeseen contingency & miscellaneous items
R.38	R.23	Printing and Publication Expenses -BOR meeting	BOR	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	11,250.00		with provision for unforeseen contingency & miscellaneous items
R.39	R.24	Printing and Publication Expenses -Extension Services	EXTENSION	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	2,000.00		with provision for unforeseen contingency & miscellaneous items
R.40	R.25	Printing of Student handbook	SAS	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	210,000.00		with provision for unforeseen contingency & miscellaneous items
R.41	R.26	Printing and Publication Expenses -Student Publications	STUDENT PUBLICATION	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	191,457.20		with provision for unforeseen contingency & miscellaneous items
R.42													
	SOFTWARE / SUBSCRIPTION												2,254,125.12
R.43	R.27	Intangible Assets Outlay - Computer Software-INTERACTIVE SOFTWARE FOR BOARD	BOR	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	6/2026	Internally Generated Funds	1,000,000.00		with provision for unforeseen contingency & miscellaneous items
	R.29	ICT Software Subscription	UNIV. WIDE	Goods	DRP	No	NA	01/2026	6/2026	Internally Generated Funds	54,377.94		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
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R.44	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	NSTP	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	36,333.32		with provision for unforeseen contingency & miscellaneous items
R.45	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	QMS/Audit	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	146,840.00		with provision for unforeseen contingency & miscellaneous items
R.46	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Research Services	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	818,456.42		with provision for unforeseen contingency & miscellaneous items
R.47	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Social Work	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	127,785.97		with provision for unforeseen contingency & miscellaneous items
R.48	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Student Attendance to training and seminar	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	458,132.42		with provision for unforeseen contingency & miscellaneous items
R.49	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Student Handbook	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	51,462.56		with provision for unforeseen contingency & miscellaneous items
R.50	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Student Publication - COLLEGIAN	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	20,000.00		with provision for unforeseen contingency & miscellaneous items
R.51	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Student Publication - TENTACLES	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	40,000.00		with provision for unforeseen contingency & miscellaneous items
R.52	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Student Publications	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	234,533.92		with provision for unforeseen contingency & miscellaneous items
R.53	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	TELP- Pandan Center, Sicud, Rizal	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	29,500.00		with provision for unforeseen contingency & miscellaneous items
R.54	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	ELP-Kadulan, Panalingaan, Rizal	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	30,000.00		with provision for unforeseen contingency & miscellaneous items
R.55	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	-TELP-Nangka Center, Sicud, Candawaga, Rizal	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	30,000.00		with provision for unforeseen contingency & miscellaneous items
R.56	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Testing Fee	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	113,542.48		with provision for unforeseen contingency & miscellaneous items
R.57	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Year-end Assessment / Strategic Planning Workshop	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,500,000.00		with provision for unforeseen contingency & miscellaneous items
REPRESENTATION												
R.58	Representation Expenses -Athletic activities	HDPO	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	40,891.44		with provision for unforeseen contingency & miscellaneous items
R.59	Representation Expenses -CAFES	CAFES	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	31,370.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE / FINAL / UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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R.60	Representation Expenses -Cultural activities	Cultural activities	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	5,550.00		with provision for unforeseen contingency & miscellaneous items
R.61	Representation Expenses -Internationalization and External Affairs	Internationalization and External Affairs	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	124,561.00		with provision for unforeseen contingency & miscellaneous items
R.62	Representation Expenses -Job Fair- Career Center	Job Fair	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
R.63	Representation Expenses -Office on Muslim Affairs and Halal Research Center	Muslim Affairs	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	33,160.00		with provision for unforeseen contingency & miscellaneous items
R.64	Representation Expenses -OUP	OUP	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	521,160.00		with provision for unforeseen contingency & miscellaneous items
R.65	Representation Expenses -QMS	QMS	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	500,000.00		with provision for unforeseen contingency & miscellaneous items
R.66	Representation Expenses -Student Handbook prep.	Student Handbook	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	59,766.12		with provision for unforeseen contingency & miscellaneous items
R.67	Representation Expenses -Student Publications	Student Publications	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	40,000.00		with provision for unforeseen contingency & miscellaneous items
R.68	Representation Expenses		GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	143,267.95		with provision for unforeseen contingency & miscellaneous items
R.69	Representation Expenses - BOR - Search for Private Sector Representative	BOR	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	135,000.00		with provision for unforeseen contingency & miscellaneous items
R.70	Representation Expenses -Athletic activities	Athletic activities	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	21,538.40		with provision for unforeseen contingency & miscellaneous items
R.71	Representation Expenses -BOR & Finance Meetings & Admin Council Meetings	BOR & Finance Meetings & Admin Council Meetings	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	36,703.50		with provision for unforeseen contingency & miscellaneous items
R.72	Representation Expenses -CAFES	CAFES	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
R.73	Representation Expenses -CED	CED	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	11,534.30		with provision for unforeseen contingency & miscellaneous items
R.74	Representation Expenses -CSC Day/Activities	CSC	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	10,500.00		with provision for unforeseen contingency & miscellaneous items
R.75	Representation Expenses -Foundation Celebration	Foundation Day	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	11,780.00		with provision for unforeseen contingency & miscellaneous items
R.76	Representation Expenses -Provision of meals for Mental Health Wellness Program	Mental Health Wellness Program	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	203,500.00		with provision for unforeseen contingency & miscellaneous items
R.77	Representation Expenses -SCUAA	SCUAA	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	41,751.00		with provision for unforeseen contingency & miscellaneous items
R.78	Representation Expenses -Testimonial, Meetings & Other Engagement	Testimonial, Meetings & Other Engagement	GOODS	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	183,470.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)	
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PREVENTIVE MAINTENANCE											3,822,818.65	
1-220	Provision for Repairs and Preventive Maintenance - School Buildings, Laboratory Building	UNIV.WIDE	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,500,000.00		with provision for unforeseen contingency & miscellaneous items
R.80	Provision for Repair and Preventive Maintenance of Laboratory Equipment	UNIV.WIDE	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	833,610.65		with provision for unforeseen contingency & miscellaneous items
R.81	Provision for Repair and Preventive Maintenance of Various School Buildings & Facilities	UNIV.WIDE	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	565,386.00		with provision for unforeseen contingency & miscellaneous items
R.82	Procurement of supplies for the Solar street lights	GSO	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
R.83	Provision for Repair and Preventive Maintenance of Airconditioning Units of the University	UNIV.WIDE	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	191,002.00		with provision for unforeseen contingency & miscellaneous items
R.84	Provision for Repair and Preventive Maintenance of Office Equipment	UNIV.WIDE	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	124,000.00		with provision for unforeseen contingency & miscellaneous items
R.85	Provision for Repair and Preventive Maintenance of Electrical System of the University	UNIV.WIDE	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	90,985.00		with provision for unforeseen contingency & miscellaneous items
R.86	Procurement of Auto transfer switch for Genset	GSO	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	75,000.00		with provision for unforeseen contingency & miscellaneous items
R.87	Provision for Repair and Preventive Maintenance of Furniture and Fixture	UNIV.WIDE	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	73,625.00		with provision for unforeseen contingency & miscellaneous items
R.88	Provision for the Repairs and Maintenance - Farm Machineries and Other Equipment	UNIV.WIDE	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
R.89	Provision for the Repair & maintenance of rice mill and other postharvest machineries & equipment	UNIV.WIDE	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	50,000.00		with provision for unforeseen contingency & miscellaneous items
R.90	Provision for Repair and Preventive Maintenance of ICT Equipment	ICT	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	30,000.00		with provision for unforeseen contingency & miscellaneous items
R.91	Provision for Repair and Preventive Maintenance of Ambulance	GSO	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	30,000.00		with provision for unforeseen contingency & miscellaneous items
R.92	Provision for Repair and Preventive Maintenance of Ambulance	GSO	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	9,210.00		with provision for unforeseen contingency & miscellaneous items
OTHER MAINTENANCE & OPERATING EXPENSES												
R.93	Provision for Other Maintenance and Operating Expenses -CAFES	CAFES	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	4,500.00		with provision for unforeseen contingency & miscellaneous items
R.94	Provision for Other Maintenance and Operating Expenses -SCUAA	SCUAA	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	64,887.75		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE / FINAL / UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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R.95	Provision for Other Maintenance and Operating Expenses	UNIV.WIDE	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	75,466.97		with provision for unforeseen contingency & miscellaneous items
R.96	Provision for Other Maintenance and Operating Expenses -Athletic Activities	Athletic Activities	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
R.97	Provision for Other Maintenance and Operating Expenses -Auxiliary	Auxiliary	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	45,016.59		with provision for unforeseen contingency & miscellaneous items
R.98	Provision for Other Maintenance and Operating Expenses -CED OJT	CED OJT	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	52,585.70		with provision for unforeseen contingency & miscellaneous items
R.99	Provision for Other Maintenance and Operating Expenses -Cultural activities	Cultural activities	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	5,700.00		with provision for unforeseen contingency & miscellaneous items
R.100	Provision for Other Maintenance and Operating Expenses -Graduation Fee	Graduation	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	48,500.00		with provision for unforeseen contingency & miscellaneous items
R.101	Provision for Other Maintenance and Operating Expenses -Research Services	Research Services	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	43,063.70		with provision for unforeseen contingency & miscellaneous items
R.102	Provision for Other Subscription Expenses	UNIV.WIDE	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	40,000.00		with provision for unforeseen contingency & miscellaneous items
R.103	Provision for Other Maintenance and Operating Expenses -Admin	Admin	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	31,683.39		with provision for unforeseen contingency & miscellaneous items
R.104	Provision for Other Maintenance and Operating Expenses -Internationalization and External Affairs	Internationalization and External Affairs	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	20,000.00		with provision for unforeseen contingency & miscellaneous items
INFRASTRUCTURE												100,347,190.35
R.105	Concreting of Roads from Back Gate to Food Processing & Agri Eco Park	AGRI-TOURISM SHOWCASE AND LEISURE PARK	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	01/2026	03/2026	Internally Generated Funds	16,000,000.00		
R.106	Construction of Student Center	Main Campus	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	01/2026	03/2026	Internally Generated Funds	10,000,000.00		
R.109	Construction of Multi-Purpose Building at WPU-PPC Campus	PPC Campus	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	03/2026	Internally Generated Funds	8,210,650.00		
R.110	Construction of Swimming Pool	HDPO	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	03/2026	Internally Generated Funds	5,000,000.00		
R.111-A	Installation of Fire Suppression System for the New Library Building	LIBRARY	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	03/2026	Internally Generated Funds	5,280,406.14		with provision for Materials, Equipment and other Accessories
R.111-B	Installation of Fire Suppression System for the CCJE Building	CCJE	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	03/2026	Internally Generated Funds	2,500,000.00		with provision for Materials, Equipment and other Accessories
R.111-C	Installation of Fire Suppression System for the CFINS Building	CFINS	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	03/2026	Internally Generated Funds	2,000,000.00		with provision for Materials, Equipment and other Accessories
R.111-D	Installation of Fire Suppression System for the CPAM Building	CPAM	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	03/2026	Internally Generated Funds	2,000,000.00		with provision for Materials, Equipment and other Accessories

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE / FINAL / UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procureme nt Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
R.113	-Completion of CFINS Building at PPC Campus	CFINS	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	03/2026	Internally Generated Funds	4,000,000.00		
R.117	Repair and Improvement of ICT Building at WPU PPC Campus	WPU-PPC Campus	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	1,300,000.00		
R.118	Improvement of Warehouse	Main Campus	Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	1,200,000.00		
R.120	Repair and Rehabilitation of CR and office at RDE Building (Left wing Training center)	Main Campus	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	859,000.00		
R.121	Road Networks - PPC	WPU-PPC Campus	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	800,000.00		
R.122	Construction of Recording Room and Furnishings (aircons, blinds, carpet, etc.)	UNIV.WIDE	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	800,000.00		
R.123	Improvement of Infirmary Building	UNIV.WIDE	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	750,000.00		
R.124	Replacement of Water Distribution System at WPU-PPC Campus	WPU-PPC Campus	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	700,000.00		
R.125	Repair, Improvement and Maintenance of Facilities of GOAT/SHEEP Project	GOAT/SHEEP Project	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	680,541.75		
R.126	Repair of CEB Building @ PPC Campus	CEB	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	600,000.00		
R.127	Construction of Security Office/Guard House @ El Nido & Rio Tuba Campus)	Security	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	600,000.00		
R.128	Construction of Bridge	UNIV.WIDE	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	495,000.00		
R.129	Improvement of Humps	UNIV.WIDE	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	458,429.81		with provision for unforeseen contingency & miscellaneous items
R.131	Repairs and Maintenance - Other Structures -BMRS	BMRS	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	352,130.00		
R.132	-Electrification of CPAM Building @ Main campus	CPAM	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	300,000.00		
R.133	Conversion of CCD Spandrel into 2 Stockrooms	VPAA	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	298,683.00		
R.134	Improvement of room for Counselling Facility	Counselling Facility	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	289,000.00		

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE / FINAL / UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
R.135 Buildings and Other Structures Outlay -Other Structures	UNIV.WIDE	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	270,324.00		
R.136 Installation of gutter & drainage	UNIV.WIDE	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	230,409.30		
R.137 Rehabilitation of Cattle Project Holding Area	Cattle Project	Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
R.138 Repairs and Maintenance - Other Structures -Perimeter fence-All campuses	UNIV.WIDE	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	193,154.87		with provision for unforeseen contingency & miscellaneous items
R.139 -Improvement of Green House Project	Green House Project	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	177,500.00		with provision for unforeseen contingency & miscellaneous items
R.140 Repair of Various buildings @ WPU-Binduyan Marine Research Station (BMRS)	WPU-Binduyan Marine Research Station	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	170,977.19		with provision for unforeseen contingency & miscellaneous items
R.141 Improvement of Electrical lines of CEB	CEB	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	167,619.38		with provision for unforeseen contingency & miscellaneous items
R.142 Repairs and Maintenance - Other Structures -ASL	AGRI-TOURISM SHOWCASE AND LEISURE PARK	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	150,000.00		with provision for unforeseen contingency & miscellaneous items
R.143 Repair and Rehabilitation of Outdoor Court Facility		Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	150,000.00		with provision for unforeseen contingency & miscellaneous items
R.144 Expansion of warehouse, construction of rice mill platform		Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	150,000.00		with provision for unforeseen contingency & miscellaneous items
R.145 Repair of Copra Warehouse		Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	150,000.00		with provision for unforeseen contingency & miscellaneous items
R.146 Construction of referee/Scorers/Shed/Stand	UNIV.WIDE	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	150,000.00		with provision for unforeseen contingency & miscellaneous items
R.147 Flooring Works for the Hallway on the Second Floor of the CEB Building	CEB	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	100,000.00		with provision for unforeseen contingency & miscellaneous items
R.148 Construction of C.R. at the back of Office of Security Office & Fabrication/Installation of Wooden Cabinet & Repair and Rehabilitation of CR and office at RDE Building (Left wing Training center)	SECURITY	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	62,169.44		with provision for unforeseen contingency & miscellaneous items
R.149 Repairs and Maintenance - Other Structures -Cages	Cages	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	54,910.00		with provision for unforeseen contingency & miscellaneous items
R.150 Repairs and Maintenance - Other Structures	UNIV.WIDE	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	36,787.50		with provision for unforeseen contingency & miscellaneous items
New											
"Supply, Delivery and Installation of Solar Power System for WPU Campus"	UNIV.WIDE	Goods/Infrastructure Project	Competitive Bidding	No	LCRB/SCRB	06/2026	08/2026	Internally Generated Funds	31,565,740.00		

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☒ FINAL ☐ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund		
ASL PARK									Internally Generated Funds		
R.151	Buildings and Other Structures Outlay -Other Structures -Maze (labyrinth)	ASL	Goods/Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	306,176.00	
R.152	Road Networks-Pavers and Roadnetworks - AGRI-TOURISM SHOWCASE AND LEISURE PARK	AGRI-TOURISM SHOWCASE AND LEISURE PARK	Goods/Infrastructure Project	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	8/2026	12/2026	Internally Generated Funds	252,448.00	
R.153	Agricultural and Marine Supplies Expenses-AGRI-TOURISM SHOWCASE AND LEISURE PARK	AGRI-TOURISM SHOWCASE AND LEISURE PARK	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	89,655.00	with provision for unforeseen contingency & miscellaneous items
R.154	Buildings and Other Structures Outlay -Other Structures -Small Cottages 4 units	Cottage	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	87,748.41	with provision for unforeseen contingency & miscellaneous items
R.155	Buildings and Other Structures Outlay -Other Structures -Water System	Water System	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	49,816.00	with provision for unforeseen contingency & miscellaneous items
R.156	Buildings and Other Structures Outlay -Other Structures -Receiving & registration cottage	Cottage	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	33,684.00	with provision for unforeseen contingency & miscellaneous items
R.157	Buildings and Other Structures Outlay -Other Structures -Small Pavillion inside labyrinth	labyrinth	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	31,058.00	with provision for unforeseen contingency & miscellaneous items
R.158	Buildings and Other Structures Outlay -Other Structures -Vermi House	Vermi House	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	20,327.38	with provision for unforeseen contingency & miscellaneous items
R.159	Buildings and Other Structures Outlay -Other Structures -Nursery	Nursery	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	14,843.77	with provision for unforeseen contingency & miscellaneous items
R.160	Buildings and Other Structures Outlay -Other Structures -Mushroom Designed Cottages 12 units	Cottage	Goods/Infrastructure Project	Direct Acquisition	No	Advantageous & Responsive	8/2026	12/2026	Internally Generated Funds	8,001.41	with provision for unforeseen contingency & miscellaneous items
GOODS											
R161	Procurement of Various Supplies and Materials for Lowland Rice Project	Procurement of Various Supplies and Materials for Lowland Rice Project	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	85,322.25	with provision for unforeseen contingency & miscellaneous items
R162	Agricultural and Marine Supplies Expenses-Special Project Management Office	SPMO	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	258,000.00	with provision for unforeseen contingency & miscellaneous items
R163	Storage House, Container Van with flatform	Storage House, Container Van with flatform	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	450,000.00	with provision for unforeseen contingency & miscellaneous items
R164	Printed Journals for Library	Printed Journal	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	80,000.00	with provision for unforeseen contingency & miscellaneous items
R165	Supply and Delivery of Various Agricultural Shredder / Forage Chopper for Livestock Project	Supply and Delivery of Various Agricultural Shredder / Forage Chopper for Livestock Project	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	100,000.00	with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
R166	Procurement of Soalr Water Pump set	solar water pump (set)	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	180,000.00		with provision for unforeseen contingency & miscellaneous items
R167	Procurement of Server for Library	LIBRARY SERVER	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	400,000.00		with provision for unforeseen contingency & miscellaneous items
R168	Procurement of IT Equipment for Procurement / BAC Secretariat	PROCUREMENT IT EQUIPMENT	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	300,000.00		with provision for unforeseen contingency & miscellaneous items
R169	Military, Police and Security Equipment	Security Services	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	320,000.00		with provision for unforeseen contingency & miscellaneous items
R170	Office Equipment - OUP - 1unit Television	GOODS	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	99,500.00		with provision for unforeseen contingency & miscellaneous items
R171	Office Supplies Expenses - ID Project - Consumables	ID PROJECT CONSUMABLES	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	98,569.82		with provision for unforeseen contingency & miscellaneous items
R172	Office Supplies Expenses - OVPAF - Long bond paper, multipurpose	VPAF OFFICE SUPPLIES	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	70,403.71		with provision for unforeseen contingency & miscellaneous items
R173	Office Supplies Expenses - OVPAF - Long expanding folder	Procurement of Office Supplies for VPAF	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	23,003.92		with provision for unforeseen contingency & miscellaneous items
R174	Supply, Delivery and Installation of CCTV System	Security Services	GOODS	Competitive Bidding	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	600,000.00		with provision for unforeseen contingency & miscellaneous items
R175	Office Supplies Expenses-Legal Office	Legal Office	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	61,551.71		with provision for unforeseen contingency & miscellaneous items
R176	Office Supplies Expenses-SPMO-Admin	Procurement of Various Office Supplies	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	19,082.41		with provision for unforeseen contingency & miscellaneous items
R177	Office Supplies Expenses-VPAF office	Procurement of Various Office Supplies	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	17,730.00		with provision for unforeseen contingency & miscellaneous items
R178	Other Maintenance and Operating Expenses	UNIV.WIDE	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	3,000.00		with provision for unforeseen contingency & miscellaneous items
R179	Other Supplies and Materials Expenses - Supply and delivery of fire extinguishers / refill	Supply and delivery of fire extinguishers / refill	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	854,500.00		with provision for unforeseen contingency & miscellaneous items
R180	Other Supplies and Materials Expenses-Office of the President	OUP	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	40,000.00		with provision for unforeseen contingency & miscellaneous items
R181	Semi-Expendable Machinery and Equipment Expenses - Information and Communications Technology Equipment - ICTO, Procurement of 37units Android Tablet	IT DMS	GOODS	Competitive Bidding	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	727,790.00		with provision for unforeseen contingency & miscellaneous items
R182	Medical Equipment	MEDICAL EQUIPMENT	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	783,312.30		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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R183	Medical, Dental and Laboratory Supplies Expenses-All campuses	HEALTH SERVICES	GOODS	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	259,863.88		with provision for unforeseen contingency & miscellaneous items
R184	Medical, Dental and Laboratory Supplies Expenses-Medical and Dental Fees	HEALTH SERVICES	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	199,331.08		with provision for unforeseen contingency & miscellaneous items
R185	Medical, Dental and Laboratory Supplies Expenses-CED	CED	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	17,008.61		with provision for unforeseen contingency & miscellaneous items
R186	Medical, Dental and Laboratory Supplies Expenses-CED	CED OJT MEDICAL & DENTAL SUPPLIES	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	101,250.00		with provision for unforeseen contingency & miscellaneous items
R187	Office Supplies Expenses-Medical/Dental	Procurement of Various Office Supplies	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	11,160.00		with provision for unforeseen contingency & miscellaneous items
R188	Office Supplies Expenses-Medical/Dental	Medical/Dental	GOODS	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	78,655.19		with provision for unforeseen contingency & miscellaneous items
R189	CPAM Equipment	GAS TANK	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	120,000.00		with provision for unforeseen contingency & miscellaneous items
R190	CBM Lab Equipment	INDUSTRIAL OVEN	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	549,500.00		with provision for unforeseen contingency & miscellaneous items
R191	Office Supplies Expenses-CAFES	CAFES OJT OFFICE SUPPLIES	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	51,155.00		with provision for unforeseen contingency & miscellaneous items
R192	Office Supplies Expenses-CBM	Procurement of Various Office Supplies	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	14,504.62		with provision for unforeseen contingency & miscellaneous items
R193	Office Supplies Expenses-CED	Procurement of Various Office Supplies	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	2,113.08		with provision for unforeseen contingency & miscellaneous items
R194	Office Supplies Expenses-CED-Main	CED OJT OFFICE SUPPLIES	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	8,000.00		with provision for unforeseen contingency & miscellaneous items
R195	Office Supplies Expenses-CET	Procurement of Various Office Supplies	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	4,590.00		with provision for unforeseen contingency & miscellaneous items
R196	Office Supplies Expenses-CFAS	CFAS OJT	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	3,300.00		with provision for unforeseen contingency & miscellaneous items
R197	Office Supplies Expenses-CFAS	Procurement of Various Office Supplies	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	7,532.00		with provision for unforeseen contingency & miscellaneous items
R198	Other Supplies and Materials Expenses-CCJE	PISTOL	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
R199	Other Supplies and Materials Expenses-CPAM	LINEN & CLOTH	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	52,630.00		with provision for unforeseen contingency & miscellaneous items
R200	Office Supplies Expenses-Admission office	LUGGAGE?	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	48,292.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☒ FINAL ☒ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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R201	Office Supplies Expenses-Admission office	OFFICE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	675,926.29		with provision for unforeseen contingency & miscellaneous items
R202	Office Supplies Expenses-Athletic activities	HDPO ATHLETIC	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	94,666.00		with provision for unforeseen contingency & miscellaneous items
R203	Office Supplies Expenses-Cultural Fee	Office Supplies Expenses-Cultural Fee	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	2,000.00		with provision for unforeseen contingency & miscellaneous items
R204	Office Supplies Expenses-Cultural Fee	Procurement of Various Office Supplies	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	10,715.00		with provision for unforeseen contingency & miscellaneous items
R205	Office Supplies Expenses-Extension offices and other projects	Procurement of Various Office Supplies	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	15,000.00		with provision for unforeseen contingency & miscellaneous items
R206	Office Supplies Expenses-NSTP	Procurement of Various Office Supplies	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	177,960.00		with provision for unforeseen contingency & miscellaneous items
R207	Office Supplies Expenses-QMS	OFFICE	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	8,500.00		with provision for unforeseen contingency & miscellaneous items
R208	Office Supplies Expenses-Research	Procurement of Various Office Supplies	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	29,165.05		with provision for unforeseen contingency & miscellaneous items
R209	Office Supplies Expenses-ROTC	ROTC/NSTP	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	24,192.00		with provision for unforeseen contingency & miscellaneous items
R210	Office Supplies Expenses-Student Publication - COLLEGIAN	COLLEGIAN	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	8,817.18		with provision for unforeseen contingency & miscellaneous items
R211	Office Supplies Expenses-Student Publication - TENTACLES	TENTACLES	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	8,940.00		with provision for unforeseen contingency & miscellaneous items
R212	Office Supplies Expenses-Student Publication - The Wavers	NO LIST	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	16,965.00		with provision for unforeseen contingency & miscellaneous items
R213	Office Supplies Expenses-Student Publications	NO LIST	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	10,000.00		with provision for unforeseen contingency & miscellaneous items
R214	Office Supplies Expenses-Student Publications	Procurement of Various Office Supplies	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	81,032.30		with provision for unforeseen contingency & miscellaneous items
R215	Office Supplies Expenses-The Penumbra - WPU QUEZON	Penumbra	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	5,026.00		with provision for unforeseen contingency & miscellaneous items
R216	Other Supplies and Materials Expenses-AGRI-TOURISM SHOWCASE AND LEISURE PARK	AGRI-TOURISM SHOWCASE AND LEISURE PARK	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	21,803.00		with provision for unforeseen contingency & miscellaneous items
R217	Other Supplies and Materials Expenses-CTI/ ITSO-Supplies and Materials	ICT SUPPLIES	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	22,000.00		with provision for unforeseen contingency & miscellaneous items
R218	Other Supplies and Materials Expenses-Cultural activities	CULTURAL COSTUMES	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	135,000.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE FINAL UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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R219	Other Supplies and Materials Expenses-Cultural activities	HDPO	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	394,625.00		with provision for unforeseen contingency & miscellaneous items
R220	Other Supplies and Materials Expenses-ID Project-Consumables	ID PROJECT CONSUMABLES	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	34,346.00		with provision for unforeseen contingency & miscellaneous items
R221	Other Supplies and Materials Expenses-Main Library	LIBRARY	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	10,000.00		with provision for unforeseen contingency & miscellaneous items
R222	Repairs and Maintenance- Other Machinery and Equipment- ID project	ID project	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	11,000.00		with provision for unforeseen contingency & miscellaneous items
R223	Semi-Expendable Furniture, Fixtures and Books Expenses - Books	BOOKS	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	17,450.00		with provision for unforeseen contingency & miscellaneous items
R224	Semi-Expendable Furniture, Fixtures and Books Expenses - Books-Books/journals (printed) External campuses	External campuses	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	110,000.00		with provision for unforeseen contingency & miscellaneous items
R225	Semi-Expendable Furniture, Fixtures and Books Expenses - Books-Laboratory Fees	UNIV.WIDE	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	1,091.00		with provision for unforeseen contingency & miscellaneous items
R226	Semi-Expendable Furniture, Fixtures and Books Expenses - Books/journals (printed) Main campus	Main campus	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	10,851.00		with provision for unforeseen contingency & miscellaneous items
R227	Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	ICT FURNI	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	204,660.00		with provision for unforeseen contingency & miscellaneous items
R228	Semi-Expendable Machinery and Equipment Expenses - Other Equipment - Various Bicycles	BICYCLE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	500,000.00		with provision for unforeseen contingency & miscellaneous items
R229	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment-CAFES	OJT CAFES	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	26,000.00		with provision for unforeseen contingency & miscellaneous items
R230	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment-CAS	CAS - NO LIST	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	285,000.00		with provision for unforeseen contingency & miscellaneous items
R231	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment-CCJE	TV?	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	108,000.00		with provision for unforeseen contingency & miscellaneous items
R232	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment-CED	CED	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	160,000.00		with provision for unforeseen contingency & miscellaneous items
R233	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment-CED-Main	CED OJT	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	15,000.00		with provision for unforeseen contingency & miscellaneous items
R234	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment-Cultural Fee	HDPO - CULTURAL	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	160,800.00		with provision for unforeseen contingency & miscellaneous items
R235	Semi-Expendable Machinery and Equipment Expenses - Other Machinery and Equipment-Security	SECURITY	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	65,000.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE FINAL UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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R236	Semi-Expendable Machinery and Equipment Expenses -Agricultural and Forestry Equipment	BLENDER	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	15,000.00		with provision for unforeseen contingency & miscellaneous items
R237	Semi-Expendable Machinery and Equipment Expenses -ICT-The Penumbra - WPU QUEZON	PENUMBRA	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	30,000.00		with provision for unforeseen contingency & miscellaneous items
R238	Semi-Expendable Machinery and Equipment Expenses -Office Equipment -Admission office	Admission office	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	39,703.87		with provision for unforeseen contingency & miscellaneous items
R239	Semi-Expendable Machinery and Equipment Expenses-Technical and Scientific Equipment-CCJE	Stereomicroscope/dissecting microscope:	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	250,000.00		with provision for unforeseen contingency & miscellaneous items
R240	Semi-Expendable Machinery and Equipment Expenses-Technical and Scientific Equipment-CET	ON-GOING	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	224,500.00		with provision for unforeseen contingency & miscellaneous items
R241	Semi-Expendable Machinery and Equipment Expenses-Technical and Scientific Equipment-CFAS	no list CFAS	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	432,500.00		with provision for unforeseen contingency & miscellaneous items
R242	Other Supplies and Materials Expenses-SCUAA	HDPO	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,666,083.56		with provision for unforeseen contingency & miscellaneous items
R243	Other Supplies and Materials Expenses	OTHER MOOE	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,014,513.00		with provision for unforeseen contingency & miscellaneous items
R244	Other Supplies and Materials Expenses-CET-FD Supplies and Materials	CET	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	343,239.68		with provision for unforeseen contingency & miscellaneous items
R245	Other Supplies and Materials Expenses - AVH WPU PPC Campus	AVH WPU PPC Campus	Goods	Small Value Procurement / Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	200,000.00		with provision for unforeseen contingency & miscellaneous items
R246	Other Supplies and Materials Expenses-S&M- Security fee	SECURITY	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	183,925.60		with provision for unforeseen contingency & miscellaneous items
R247	Other Supplies and Materials Expenses	OTHER SUPPLIES	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	144,050.00		with provision for unforeseen contingency & miscellaneous items
R248	Other Supplies and Materials Expenses-Research Services	Other Supplies and Materials Expenses-Research Services	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	124,802.06		with provision for unforeseen contingency & miscellaneous items
R249	Other Supplies and Materials Expenses-CED	CED	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	124,084.24		with provision for unforeseen contingency & miscellaneous items
R250	Other Supplies and Materials Expenses-S & M for athletic/ sports activities	athletic/ sports activities	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	118,916.30		with provision for unforeseen contingency & miscellaneous items
R251	Other Supplies and Materials Expenses-CPAM	CPAM	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	55,903.56		with provision for unforeseen contingency & miscellaneous items
R252	Other Supplies and Materials Expenses-SCUAA	SCUAA	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	53,843.00		with provision for unforeseen contingency & miscellaneous items

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 2]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
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R253	Other Supplies and Materials Expenses-Internationalization and External Affairs	OFFICE SUPPLIES	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	50,733.00		with provision for unforeseen contingency & miscellaneous items
R254	Other Supplies and Materials Expenses-CAFES	CAFES OJT	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	42,250.00		with provision for unforeseen contingency & miscellaneous items
R255	Other Supplies and Materials Expenses-Special Project(c/o Dr. Maria Mojena Plasus)	SPMO	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	26,700.00		with provision for unforeseen contingency & miscellaneous items
R256	Other Supplies and Materials Expenses-Information Office	OFFICE SUPPLIES	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	26,450.00		with provision for unforeseen contingency & miscellaneous items
R257	Other Supplies and Materials Expenses-CCJE	CCJE	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	20,000.00		with provision for unforeseen contingency & miscellaneous items
R258	Other Supplies and Materials Expenses-Student development Supplies and Materials	STUDENT	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	20,000.00		with provision for unforeseen contingency & miscellaneous items
R259	Other Supplies and Materials Expenses-Garbage	Other Supplies and Materials Expenses-Garbage	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	17,467.00		with provision for unforeseen contingency & miscellaneous items
R260	Other Supplies and Materials Expenses-Admission Office	Other Supplies & Materials	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	12,500.00		with provision for unforeseen contingency & miscellaneous items
R261	Other Supplies and Materials Expenses-SSC	SSC	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	8,000.00		with provision for unforeseen contingency & miscellaneous items
R262	Other Supplies and Materials Expenses-Extension office & projects	Other Supplies and Materials Expenses-Extension office & projects	Goods	Direct Acquisition	No	Advantageous & Responsive	01/2026	12/2026	Internally Generated Funds	3,200.00		with provision for unforeseen contingency & miscellaneous items
R263	Other Supplies and Materials Expenses-	University Wide	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,209,451.62		with provision for unforeseen contingency & miscellaneous items
R264	Procurement of Classroom Chairs	University Wide	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,720,000.00		with provision for unforeseen contingency & miscellaneous items
R265	Other Supplies and Materials Expenses-	University Wide	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	655,603.24		with provision for unforeseen contingency & miscellaneous items
R267	Publication / Intellectual Property Registration processing fee	University Wide	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	1,000,000.00		
R268	Provision for various expenses	Audit Service	Goods	Direct Acquisition	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	43,300.00		
R266	Other Supplies and Materials Expenses-	University Wide	Goods	Small Value Procurement	No	LCRB/SCRB	01/2026	12/2026	Internally Generated Funds	546,664.80		
BIDDING PROJECTS												
	Procurement of Various IT Supplies & Equipment	University Wide	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	03/2026	Internally Generated Funds	3,517,420.00		
	Supply and Delivery of Various Audio-Visual Accessories and Equipment (Goods-2025-022-B)	University Wide	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	03/2026	Internally Generated Funds	1,819,714.78		

WESTERN PHILIPPINES UNIVERSITY
ANNUAL PROCUREMENT PLAN FOR FY 2026 - 164
INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 2]

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	Procurement of Various IT Supplies & Equipment	University Wide	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	03/2026	Internally Generated Funds	3,939,138.76		
	Procurement of Various IT Supplies & Equipment	University Wide	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	03/2026	Internally Generated Funds	4,813,940.00		
	Fabrication, Supply, Delivery and Installation of Various Furnitures and Fixtures	University Wide	Goods	Competitive Bidding	No	LCRB/SCRB	01/2026	03/2026	Internally Generated Funds	4,042,350.00		
TRAINING EXPENSES												
												₱ 209,283,600.83
OTHER EXPENSES												
GRAND TOTAL----											209,283,600.83	

Note: Insert additional rows as necessary

Prepared by:


JULIE ANNE PEARL P. DENOSTA
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : _____

Recommended by:

By the Authority of the Bids and Awards Committee:


LITA B. SOPSOP
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : _____

Approved by:


AMABEL S. LIAO
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : _____