

APP-CSE 2024 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 0 All agencies must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 0 All information must be provided accurately.
- 0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hwss8>.
- 0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email apccsa-helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: WESTERN PHILIPPINES UNIVERSITY

Region: MINDANAO

Address: Bgy. San Juan, Aborlan, Palawan

Agency Code(UACS):

Organization Type: SUC

Contact Person:

Position: OIC President

E-mail: procurement@wpu.edu.ph

Telephone/Mobile Nos: 0930-921-5686

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT								
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	167	10	20	197	10,039.12	6	1	11	18	917.28	13	1	0	14	713.44	4	0	1	5	254.80	234	50.96	11,924.64	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	52	22	30	104	46,941.44	6	12	26	44	19,859.84	1	1	1	3	1,354.08	0	0	0	0	0.00	151	451.36	68,155.36	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	4	0	0	4	141.44	24	0	3	27	954.72	24	0	0	24	848.64	0	0	0	0	0.00	55	35.36	1,944.80
4	60121413-CB-P02	CLEARBOOK, Legal size	box	42	0	0	42	1,616.16	24	0	1	25	962.00	24	0	0	24	923.52	0	0	0	0	0.00	91	38.48	3,501.68
5	60121534-ER-P01	ERASER, plastic/rubber	piece	17	0	0	17	159.12	5	0	0	5	46.80	5	0	0	5	46.80	0	0	0	0	0.00	27	9.36	252.72
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	1	0	1	25,536.16	0	0	0	0	0.00	0	0	0	0	0.00	1	25,536.16	25,536.16
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	8	0	8	147,763.20	0	0	0	0	0.00	0	0	0	0	0.00	8	18,470.40	147,763.20

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT								
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	99	40	24	163	3,559.92	4	27	4	35	764.40	3	1	2	6	131.04	3	0	2	5	109.20	209	21.84	4,564.56
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	100	30	20	150	2,964.00	9	27	3	39	770.64	9	0	2	11	217.36	3	0	2	5	98.80	205	19.76	4,050.80
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	13	0	0	13	1,203.28	0	0	1	1	92.56	2	0	0	2	185.12	0	0	0	0	0.00	16	92.56	1,480.96
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	90	28	66	184	16,074.24	23	2	5	30	2,620.80	20	2	2	24	2,096.64	3	0	0	3	262.08	241	87.36	21,053.76
22	47131604-BR-S01	BROOM (Wallis Tambo)	piece	86	17	21	124	15,862.08	5	5	0	10	1,279.20	2	0	0	2	255.84	0	0	0	0	0.00	136	127.92	17,397.12
23	47131604-BR-T01	BROOM (Wallis Ting-ting)	piece	61	17	9	87	2,081.04	0	0	1	1	23.92	0	0	0	0	0.00	0	0	0	0	0.00	88	23.92	2,104.96
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	85	51	31	167	7,468.24	11	16	35	62	2,772.64	10	2	0	12	536.64	1	0	0	1	44.72	242	44.72	10,822.24
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	40	20	6	66	2,376.00	16	10	8	34	1,224.00	11	2	0	13	468.00	0	0	0	0	0.00	113	36.00	4,068.00
26	47131811-DE-B02	DETERGENT BAR	bar	154	117	43	314	2,939.04	11	0	34	45	421.20	15	2	0	17	159.12	0	0	0	0	0.00	376	9.36	3,519.36
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	91	68	46	205	18,122.00	23	1	43	67	5,922.80	19	2	0	21	1,856.40	7	0	2	9	795.60	302	88.40	26,696.80
28	47131803-DS-A01	DISINFECTANT SPRAY	can	69	17	31	117	17,643.60	7	13	26	46	6,936.80	6	1	5	12	1,809.60	2	0	0	2	301.60	177	150.80	26,691.60
29	47131601-DU-P01	DUST PAN	piece	27	7	21	55	2,574.00	5	0	1	6	280.80	0	0	0	0	0.00	0	1	0	1	46.80	62	46.80	2,901.60
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	2	0	0	2	270.40	0	0	1	1	135.20	0	0	0	0	0.00	0	0	0	0	0.00	3	135.20	405.60
31	47131830-FC-A01	FURNITURE CLEANER	can	37	7	25	69	15,643.68	12	2	30	44	9,975.68	12	1	0	13	2,947.36	0	0	0	0	0.00	126	226.72	28,566.72
32	73101612-HS-L01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
33	47121804-MP-B01	MOP BUCKET	unit	7	0	0	7	16,016.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,288.00	16,016.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	18	0	0	18	2,414.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	134.16	2,414.88
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	31	2	8	41	4,675.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41	114.04	4,675.64
36	47131501-RG-C01	RAGS	kilo	100	12	0	112	6,406.40	7	0	8	15	858.00	6	2	0	8	457.60	0	0	0	0	0.00	135	57.20	7,722.00
37	47131602-SC-N01	SCOURING PAD	pack	3	2	6	11	983.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	89.44	983.84
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	141	2	30	173	22,490.00	21	0	6	27	3,510.00	10	1	0	11	1,430.00	1	0	0	1	130.00	212	130.00	27,560.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	11	21	12	44	1,372.80	0	2	1	3	93.60	4	0	0	4	124.80	0	0	0	0	0.00	51	31.20	1,591.20
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	2	0	2	9,607.52	0	0	0	0	0.00	0	0	0	0	0.00	2	4,803.76	9,607.52
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	4	0	0	4	4,193.28	2	0	0	2	2,096.64	0	0	0	0	0.00	0	0	0	0	0.00	6	1,048.32	6,289.92
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	4	0	0	4	5,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,398.80	5,595.20
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	11	0	0	11	3,133.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	284.84	3,133.24
FURNITURE AND FURNISHINGS																										
50	56101504-CN-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	32	40	45	117	43,926.48	0	0	0	0	0.00	0	0	0	0	0.00	117	375.44	43,926.48
51	56101504-CN-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
52	56101519-TM-S01	unit	0	0	0	0	0.00	1	0	6	7	9,442.16	0	0	0	0	0.00	0	0	0	0	0.00	7	1,348.88	9,442.16
53	56101519-TM-S02	unit	0	0	0	0	0.00	10	1	6	17	22,930.96	0	0	0	0	0.00	0	0	0	0	0.00	17	1,348.88	22,930.96
HEATING AND VENTILATION AND AIR CIRCULATION																									
54	40101604-EF-C01	unit	0	0	0	0	0.00	4	0	0	4	5,520.32	5	0	10	15	20,701.20	0	0	0	0	0.00	19	1,380.08	26,221.52
55	40101604-EF-G01	unit	0	0	0	0	0.00	0	0	0	0	0.00	6	2	0	8	8,877.44	0	0	0	0	0.00	8	1,109.68	8,877.44
56	40101604-EF-S01	unit	0	0	0	0	0.00	0	0	1	1	1,006.72	18	0	15	33	33,221.76	0	0	0	0	0.00	34	1,006.72	34,228.48
57	40101604-EF-W01	unit	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	3,656.64	0	0	0	0	0.00	4	914.16	3,656.64
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
58	43211507-DSK003	unit	0	0	0	0	0.00	2	0	0	2	49,587.20	0	0	0	0	0.00	0	0	0	0	0.00	2	24,793.60	49,587.20
59	43211507-DSK004	unit	1	0	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,390.40	42,390.40
60	43201827-HD-X02	unit	0	0	0	0	0.00	9	0	3	12	36,216.96	0	0	0	0	0.00	0	0	0	0	0.00	12	3,018.08	36,216.96
61	43202010-FD-U04	piece	20	12	1	33	7,413.12	0	9	0	9	2,021.76	0	0	0	0	0.00	0	0	3	3	673.92	45	224.64	10,108.80
62	43211503-LAP004	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
63	43211503-LAP003	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
64	43211708-MO-O02	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00
65	43212102-PR-D02	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00
66	43212102-PR-D01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00
67	43212105-PR-L01	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																									
68	39101628-LB-L01	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00
69	39101628-LT-L01	piece	0	20	17	37	7,615.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	205.82	7,615.34
MANUFACTURING COMPONENTS AND SUPPLIES																									
70	31201610-GL-J01	jar	46	9	27	82	5,799.04	5	0	1	6	424.32	0	0	0	0	0.00	0	0	1	1	70.72	89	70.72	6,294.08
71	31151804-SW-H01	box	20	0	0	20	451.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	22.55	451.00
72	31151804-SW-S01	box	180	23	37	240	5,702.40	21	15	32	68	1,615.68	9	0	0	9	213.84	1	0	0	1	23.76	318	23.76	7,555.68
73	31201502-TA-E01	roll	46	4	0	50	972.50	2	0	0	2	38.90	0	0	0	0	0.00	0	0	0	0	0.00	52	19.45	1,011.40
74	31201503-TA-M01	roll	28	1	20	49	3,032.12	5	0	10	15	928.20	0	0	0	0	0.00	0	0	0	0	0.00	64	61.88	3,960.32
75	31201503-TA-M02	roll	32	1	10	43	5,209.88	2	0	12	14	1,696.24	2	0	0	2	242.32	2	0	0	2	60.32	125	30.16	3,770.00
76	31201517-TA-P01	roll	73	3	10	86	2,593.76	22	5	8	35	1,055.60	2	0	0	2	60.32	2	0	0	2	0.00	248	11.44	2,837.12
77	31201512-TA-T01	roll	112	36	45	193	2,207.92	26	5	12	43	491.92	12	0	0	12	137.28	0	0	0	2	47.84	198	23.92	4,736.16
78	31201512-TA-T02	roll	80	40	15	135	3,229.20	28	5	17	50	1,196.00	11	0	0	11	263.12	2	0	0	2	0.00	13	70.72	919.36
79	31151507-TW-P01	roll	12	0	0	12	848.64	0	0	1	1	70.72	0	0	0	0	0.00	0	0	0	0	0.00	13	70.72	919.36
MEASURING AND OBSERVING AND TESTING EQUIPMENT																									
80	41111604-RU-P02	piece	4	5	6	15	312.00	2	0	2	4	83.20	0	0	0	0	0.00	0	0	0	0	0.00	19	20.80	395.20
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
81	44121612-BL-H01	blade, for general purpose cutter/utility knife	11	5	8	24	384.00	0	0	1	1	16.00	1	0	0	1	16.00	0	0	0	0	0.00	26	16.00	416.00
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	1	0	0	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,104.64	10,104.64
83	44101807-CA-C01	CALCULATOR, Compact	15	9	6	30	8,611.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	287.04	8,611.20
84	44121710-CH-W01	CHALK, white enamel	30	32	10	72	2,373.84	20	30	0	50	1,648.50	0	0	0	0	0.00	0	0	0	0	0.00	122	32.97	4,022.34
85	44122105-BF-C01	CLIP, backfold, 19mm	132	10	0	142	1,329.12	1	0	5	6	56.16	2	0	0	2	18.72	0	0	0	0	0.00	150	9.36	1,404.00
86	44122105-BF-C02	CLIP, backfold, 25mm	119	10	0	129	2,012.40	7	0	0	7	109.20	1	0	0	1	15.60	0	0	0	0	0.00	137	15.60	2,137.20
87	44122105-BF-C03	CLIP, backfold, 32mm	132	16	0	148	4,001.92	7	0	0	7	189.28	1	0	0	1	27.04	0	0	0	0	0.00	156	27.04	4,218.24
88	44122105-BF-C04	CLIP, backfold, 50mm	110	16	0	126	7,600.32	7	0	0	7	422.24	1	0	0	1	60.32	0	0	0	0	0.00	134	60.32	8,082.88

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT						
89	44121801-CT-R02	piece	351	112	57	520	5,995.60	72	20	56	148	1,706.44	24	2	0	26	299.78	9	0	9	18	207.54	8,209.36	
90	44121612-CU-H01	piece	25	8	13	46	1,459.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,459.12	
91	44111515-DF-B01	piece	54	0	25	79	6,098.80	0	1	0	1	77.20	0	1	0	1	77.20	0	0	0	0	0.00	6,253.20	
92	44122011-DF-F01	piece	85	0	0	85	5,834.40	20	0	0	20	1,372.80	6	0	0	6	411.84	0	0	0	0	0.00	7,619.04	
93	44103202-DS-M01	piece	7	0	2	9	4,228.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,228.02	
94	44121506-EN-D01	box	4	1	1	6	5,041.92	2	0	0	2	1,680.64	2	0	0	2	1,680.64	0	0	0	0	0.00	8,403.20	
95	44121506-EN-D02	box	7	1	4	12	12,941.76	2	0	0	2	2,156.96	2	0	0	2	2,156.96	0	0	0	0	0.00	17,255.68	
96	44121506-EN-X01	box	15	0	2	17	23,372.96	3	0	0	3	4,124.64	2	0	0	2	2,749.76	0	0	0	0	0.00	30,247.36	
97	44121506-EN-X02	box	50	0	0	50	1,524.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,524.50	
98	44121506-EN-M02	box	6	1	0	7	3,268.72	1	0	0	1	466.96	1	0	0	1	466.96	0	0	0	0	0.00	4,202.64	
99	44121504-EN-W02	box	4	0	0	4	2,113.28	1	0	0	1	528.32	1	0	0	1	528.32	0	0	0	0	0.00	3,169.92	
100	44111912-ER-B01	piece	12	16	0	28	345.24	0	15	0	15	184.95	0	0	0	0	0.00	0	0	0	0	0.00	530.19	
101	44122118-FA-P01	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
102	44111515-FO-X01	piece	14	3	0	17	1,448.40	4	0	0	4	340.80	4	0	0	4	340.80	0	0	0	0	0.00	2,130.00	
103	44122018-FT-D01	pack	101	2		103	2,356.64	50	1	0	51	1,166.88	0	0	0	0	0.00	1	0	0	1	22.88	3,546.40	
104	44122018-FT-D02	pack	50	2	0	52	1,352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,352.00	
105	44122011-FO-F01	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
106	44122011-FO-F02	FOLDER, Fancy with slide, A4	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
107	44122011-FO-L01	FOLDER, Fancy with slide, legal	13	0	0	13	2,438.02	0	0	1	1	187.54	0	0	0	0	0.00	0	0	0	0	0.00	2,625.56	
108	44122011-FO-L02	FOLDER, L-type, A4	13	3	0	16	3,817.12	0	0	1	1	238.57	0	0	0	0	0.00	0	0	0	0	0.00	4,055.69	
109	44122027-FO-P01	FOLDER, L-type, Legal	8	0	1	9	8,573.76	0	0	0	0	0.00	1	0	0	1	952.64	0	0	0	0	0.00	9,526.40	
110	44122027-FO-P01	FOLDER, presboard	53	4	0	57	22,170.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22,170.72	
111	44122011-FO-T03	FOLDER with tab, A4	121	7	27	155	66,253.20	24	0	5	29	12,395.76	4	0	0	4	1,709.76	0	0	0	0	0.00	80,358.72	
112	44122008-IT-T01	FOLDER with tab, Legal	62	5	0	67	4,228.37	7	0	0	7	441.77	0	0	0	0	0.00	0	0	0	0	0.00	4,670.14	
113	44111515-MF-B02	INDEX TAB	17	85	0	102	12,941.76	0	5	0	5	634.40	0	0	0	0	0.00	0	0	0	0	0.00	13,576.16	
114	44121716-MA-F01	MAGAZINE FILE BOX, Large	13	29	0	42	1,790.88	0	0	2	2	85.28	0	0	0	0	0.00	0	0	0	0	0.00	1,876.16	
115	44121708-MP-B01	MARKER, Fluorescent	140	57	37	234	3,650.40	0	6	32	38	592.80	2	0	0	2	31.20	0	0	0	0	0.00	4,274.40	
116	44121708-MP-B02	MARKER, Permanent, Black	57	51	12	120	1,872.00	0	6	0	6	93.60	0	0	0	0	0.00	0	0	0	0	0.00	1,965.60	
117	44121708-MP-B03	MARKER, Permanent, Blue	33	41	12	86	1,341.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,341.60	
118	44121708-MW-B01	MARKER, Permanent, Red	118	226	47	391	4,066.40	353	6	326	685	7,124.00	3	0	0	3	31.20	3	0	1	4	41.60	11,263.20	
119	44121708-MW-B02	MARKER, Whiteboard, Black	107	96	12	215	2,236.00	50	66	0	116	1,206.40	0	0	0	0	0.00	0	0	0	0	0.00	3,442.40	
120	44121708-MW-B03	MARKER, Whiteboard, Blue	91	96	22	209	2,173.60	50	60	0	110	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	3,317.60	
121	44122104-PC-G01	MARKER, Whiteboard, Red	123	8	45	176	1,647.36	26	2	22	50	468.00	27	2	0	29	271.44	1	0	2	3	28.08	2,414.88	
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 33mm	110	6	35	151	3,611.92	13	0	21	34	813.28	15	0	0	15	358.80	1	0	0	1	23.92	4,807.92	
123	44101603-PS-M02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5,699.20	
124	44101601-PT-M01	PAPER SHREDDER	1	1	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18,595.20	
125	44121706-PE-L01	PAPER TRIMMER/CUTTING MACHINE	42	4	6	52	2,163.20	4	8	0	12	499.20	0	4	0	4	166.40	0	0	4	4	166.40	2,995.20	
126	44121619-PS-M01	PENCIL, lead/graphite, with eraser	2	3	3	8	1,705.60	2	0	0	2	426.40	1	0	0	1	213.20	0	0	0	0	0.00	2,345.20	
127	44101602-PU-P01	PENCIL SHARPENER	17	7	0	24	3,893.76	0	0	2	2	324.48	0	0	0	0	0.00	0	0	0	0	0.00	4,218.24	
128	44122037-RB-P10	PUNCHER, paper, heavy duty	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	
129	44122101-RU-B01	BINDING RING/COMB, plastic, 32 mm	7	2	0	9	1,488.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1,488.24	
130	44121905-SP-F01	RUBBER BAND No. 18	36	10	8	54	2,302.56	1	0	2	3	127.92	0	0	0	0	0.00	0	0	0	0	0.00	2,430.48	
131	44121618-SS-S01	STAMP PAD, felt	45	17	18	80	3,328.00	0	0	0	0	0.00	3	0	0	3	124.80	0	0	0	0	0.00	3,452.80	
		SCISSORS, symmetrical/asymmetrical																						

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year		
			Monthly Quantity Requirement																							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
132	44121615-ST-001	piece	20	2	13	35	5,096.00	0	0	3	3	436.80	0	0	0	0	0.00	0	0	0	0	0.00	38	145.60	5,532.80	
133	44121615-ST-801	unit	0	0	2	2	1,909.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	954.72	1,909.44	
134	44121613-SR-P02	27	5	4	0	9	430.56	0	0	0	0	0.00	1	0	0	1	47.84	0	0	0	0	0.00	10	47.84	478.40	
135	44121605-TD-T01	piece	3	0	3	6	468.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	78.00	468.00	
PAPER MATERIALS AND PRODUCTS																										
136	14111525-CA-A01	pack	10	7	0	17	1,538.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	90.48	1,538.16	
137	14111506-CF-L11	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138	14111506-CF-L12	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	14111506-CF-L22	box	2	0	0	2	3,305.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,652.56	3,305.12	
140	14111506-CF-L21	box	2	0	0	2	2,217.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,108.64	2,217.28	
141	14111506-CF-L31	box	2	3	0	5	4,269.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	853.84	4,269.20	
142	14111506-CF-L32	box	2	0	0	2	3,259.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,629.68	3,259.36	
143	14111609-LL-C01	bundle	1	5	0	6	4,769.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	794.96	4,769.76	
144	14111514-NP-S02	pad	60	6	25	91	3,596.32	12	6	0	18	711.36	14	0	0	14	553.28	1	0	0	1	39.52	124	39.52	4,900.48	
145	14111514-NP-S04	pad	60	21	25	106	6,724.64	12	5	0	17	1,078.48	14	0	0	14	888.16	0	0	0	0	0.00	137	63.44	8,691.28	
146	14111514-NP-S03	pad	52	16	25	93	5,609.76	12	6	0	18	1,085.76	14	0	0	14	844.48	1	0	0	1	60.32	126	60.32	7,600.32	
147	14111514-NB-S02	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
148	14111507-PP-M01	ream	140	10	40	190	34,184.80	38	133	55	226	40,661.92	36	8	0	44	7,916.48	10	0	0	10	1,799.20	470	179.92	84,562.40	
149	14111507-PP-M02	ream	309	40	120	469	99,015.28	119	163	110	392	82,759.04	123	3	0	126	26,601.12	2	0	1	3	633.36	990	211.12	209,008.80	
150	14111507-PP-C01	ream	50	108	0	158	25,798.24	33	59	19	111	18,124.08	46	0	0	46	7,510.88	0	0	0	0	0.00	315	163.28	51,433.20	
151	14111507-PP-C02	ream	120	59	125	304	56,276.48	21	73	70	164	30,359.68	22	0	0	22	4,072.64	1	0	0	1	185.12	491	185.12	90,893.92	
152	14111531-PP-R01	pad	2	0	10	12	424.32	2	0	0	2	70.72	2	0	0	2	70.72	0	0	0	0	0.00	16	35.36	565.76	
153	14111503-PA-P01	box	20	1	10	31	5,867.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	189.28	5,867.68	
154	14111531-RE-B01	book	8	0	5	13	946.40	5	5	0	10	728.00	5	0	0	5	364.00	5	0	0	5	364.00	33	72.80	2,402.40	
155	14111531-RE-B02	book	8	0	0	8	840.32	5	0	0	5	525.20	5	0	0	5	525.20	5	0	0	5	525.20	23	105.04	2,415.92	
156	14111704-TT-P04	pack	104	22	26	152	4,426.24	15	26	25	66	1,921.92	18	4	1	23	669.76	0	1	0	1	29.12	242	29.12	7,047.04	
157	14111704-TT-P02	pack	221	12	114	347	35,005.36	45	14	97	156	15,737.28	51	3	0	54	5,447.52	15	2	0	17	1,714.96	574	100.88	57,905.12	
PERFUMES OR COLOGNES OR FRAGRANCES																										
158	53131626-HS-S01	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00	
HAND SANITIZER																										
PESTICIDES OR PEST REPELLENTS																										
159	10191509-IN-A01	can	32	14	0	46	11,864.32	0	1	0	1	257.92	0	0	0	0	0.00	1	0	0	1	257.92	48	257.92	12,380.16	
INSECTICIDE																										
PRINTED PUBLICATIONS																										
160	55101524-RA-H01	book	2	1	0	3	111.63	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	37.21	111.63	
HANDBOOK ON PHILIPPINE GOVERNMENT PUBLICATIONS																										
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	cart	0	0	3	3	3,534.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,178.32	3,534.96	
4	44103105-CA-B04	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	cart	0	0	5	5	4,461.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	892.32	4,461.60	
6	44103105-EP-B17	cart	21	8	41	70	16,233.00	12	0	30	42	9,739.80	6	0	0	6	1,391.40	0	0	0	0	0.00	118	231.90	27,364.20	
7	44103105-EP-C17	cart	14	2	30	46	11,141.20	0	0	25	25	6,055.00	0	0	0	0	0.00	0	0	0	0	0.00	71	242.20	17,196.20	
8	44103105-EP-M17	cart	14	2	30	46	11,141.20	0	0	25	25	6,055.00	0	0	0	0	0.00	0	0	0	0	0.00	71	242.20	17,196.20	
9	44103105-EP-Y17	cart	14	2	32	48	11,625.60	0	0	25	25	6,055.00	0	0	0	0	0.00	0	0	0	0	0.00	73	242.20	17,680.60	

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT	
10	44103105-HP-B40	INK CARTRIDGE, HP C204AAA (HP62), Black cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	852.80	0	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C206AAA (HP62), Tri-col cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,048.32	0	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	910.00	0	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-col cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,053.52	0	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C640WAA (HP60), Black cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	880.88	0	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C643WAA (HP60), Tri-col cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,047.28	0	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cy cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), M cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Ye cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	823.68	0	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Bl cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,541.28	0	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	865.28	0	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-col cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,066.00	0	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	935.00	0	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	740.00	0	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Bl cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,970.80	0	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cy cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), M cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Ye cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,517.36	0	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-col cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	419.12	0	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	404.56	0	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-col cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	404.56	0	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	312.00	0	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Mag cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	256.88	0	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-col cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	424.32	0	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Mag cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	982.80	0	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,294.80	0	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cy cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Mag cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Ye cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,339.52	0	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Bl cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	1,817.92	0	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Mag cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	468.00	0	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	774.80	0	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (# cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	77.43	0	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Bl cart	0	0	0	0	0.00	5	389.70	5	0	0	5	389.70	0	0	0	0	0	77.94	10	779.40
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	818.48	0	0.00

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, Hi, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,399.36	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,099.20	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,603.60	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,942.00	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,741.92	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,242.72	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,350.40	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), Lat, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black Laser, cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,574.00	0.00

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laser, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laser, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laser, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), B, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), C, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Y, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), M, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	3,099.20	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), B, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	3,660.80	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), C, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Y, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), M, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	3,900.00	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), B, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	6,848.40	0.00
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	5,038.80	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), C, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	8,522.80	0.00
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	5,038.80	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Y, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	5,038.80	0.00
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	8,522.80	0.00
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), M, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	5,038.80	0.00
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	8,522.80	0.00
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	3,744.00	0.00
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black, cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	4,680.00	0.00
SOFTWARE																					
1	43231513-SFT-001	Business function specific software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
7	43232402-SFT-007	Development software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
10	43233501-SFT-016	Information exchange software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
11	43232701-SFT-010	Network applications software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
12	43232802-SFT-011	Network management software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
13	43232905-SFT-012	Networking software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
14	43233004-SFT-013	Operating environment software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
15	43233205-SFT-014	Security and protection software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
16	43233405-SFT-015	Utility and device driver software license	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
1	80141505-TS-001	BALLPEN	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00
4	80141505-TS-004	STICKER PAPER	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
			Monthly Quantity Requirement																		
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
5	80141505-TS-005	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	ream	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	0	0.00	0.00

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price	Total Amount for the year			
			Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov			Dec	Q4 AMOUNT	Q4
48	80141505-TS-048	STEEL RACK	set	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0.00
A. TOTAL																			P	1,847,301.17	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			P	130,708.57	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																			P	-	
D. GRAND TOTAL (A + B + C)																			P	1,978,009.74	
E. APPROVED BUDGET BY THE AGENCY HEAD																					
In Figures and Words:																					

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

GEORGES FERRIOL
Property/Supply Officer

Date Prepared: August 30, 2023

Certified Funds Available / Certified Appropriate Funds Available:

GEORGE MICHELLE S. PADUGA
Accountant / Budget Officer

Approved by:

ATTY. JOSELYNTO L. ALISUAG
Head of Office / Agency