

WESTERN PHILIPPINES UNIVERSITY
AMENDED ANNUAL PROCUREMENT PLAN FOR FY 2025
☐ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. ____]

PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)		
Project Title			End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund			Estimated Budget / Approved Budget for the Contract (PhP)	
A. SUPPLIES & EQUIPMENT														
A.1	Procurement of Common - Use Supplies and Materials Available at Procurement Service Depot			NSTP IGP-Auxiliary Office Dormitory OUP SPMO HEALTH SERVICES GARBAGE	Procurement of Supplies and Materials available from PS Depot (Goods)	Agency-to-Agency / Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 102,579.17		
A.2	Accountable Forms, Official Receipt			Cashier	Procurement of Official Receipts & Checks (Goods)	Agency-to-Agency / Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 50,000.00		
A.3	Procurement of Agricultural Shredder/Forage Chopper			Vermicomposting	Agricultural Shredder for grasses (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 50,000.00		
A.4	Procurement of Airconditioning Unit for Finnigan Hall			Finnigan Hall	Installation of Additional Airconditioning unit for the lobby of Finnigan Hall (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 160,000.00		
A.5	Supply, Delivery and Installation of Various Appliances and Airconditioning Units			CAS / CET / CPAM / NSTP SAS-Admission Office CED Academic Affairs Socio-cultural and Arts Development and Services Office OVPAF / OCAO, Admin HRMD Office / GAD Office Research Office WPU Museum	Supplies and Installation of Airconditioning Units and additional appliances for improvement of office operations (Goods)	Small Value Procurement	No	LCRB	Feb.17, 2025	17-Mar-25	GoP	₱ 1,656,294.68		
A.6	Provisions for Various Supplies (Costumes, Props, Accessories, Make-up) for Cultural			Socio-cultural and Arts Development and Services Office	Supply and delivery of costumes, attires, props, accessories, make up, kits and other materials for presentations (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 142,055.00		
A.7	Fabrication, Supply, Delivery and Installation of Various Furnitures and Fixtures			CPAM / NSTP SAS-Admission Office Academic Affairs SSC / CAFES Registrar PPC Records Office Registrar Main Facilities Development QA / OVPAF / OUP The Palawan Scientist Journal	Supply, Delivery and Installation of Various Furnitures and Fixtures (i.e. tables, cabinet, chairs, sofa set, etc.) for the improvement of Offices/ Classroom/Laboratory / Learning Areas and other facilities (Goods)	Competitive Bidding	No	LCRB	Feb.17, 2025	17-Mar-25	GoP	₱ 4,042,350.00		
A.8	Supply and Delivery of Various Hardware,. Electrical and Construction Materials & other miscellaneous items			CET / CPAM Academic Affairs Socio-cultural and Arts Development and Services Office CAFES / HRMD Office SPMO / Extension Services	Supply of Various Hardware, Electrical and Construction Materials for repair, improvement and to assist the daily operation (Goods)	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 356,754.24		
A.9	Supply and Delivery of Multimedia Projectors			"HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH"	Supply and Delivery of Multimedia Projectors (Goods)	Competitive Bidding	No	LCRB	Feb.17, 2025	17-Mar-25	GoP	₱ 3,076,780.00		

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R-A.10	Procurement of Various IT Supplies & Equipment	"HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH"	Procurement of Various IT Supplies & Equipment (Goods)	Competitive Bidding	No	LCRB	Feb.17, 2025	17-Mar-25	GoP	₱ 4,813,940.00		
R-A.11	Procurement of Various Laboratory Supplies & other miscellaneous items	CAFES / CFINS BPED BSED	Procurement of Various Laboratory Supplies & other miscellaneous items (Goods)	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 1,119,502.00		
A.12	Procurement of Various Laboratory Supplies and Materials for CED & other miscellaneous items	CED	Procurement of Various Laboratory Supplies and Materials for CED & other miscellaneous items (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 68,059.30		
A.13	Supply, Delivery and Installation of Outdoor LED wall	SSC	Supply, Delivery and Installation of Outdoor LED wall (Goods)	Competitive Bidding	No	LCRB	Feb.17, 2025	17-Mar-25	GoP	₱ 5,000,000.00		
A.14	Supply and Delivery of Medical,Dental and other Supplies and Materials for Health Services & other miscellaneous items	CED MAIN CED PPC	Supply and Delivery of Medical,Dental and other Supplies and Materials for Health Services & other miscellaneous items (Goods)	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 557,482.58		
A.15	Procurement of Musical Instruments & other miscellaneous items	CCJE BPED BEED MAIN	Procurement of Musical Instruments & other miscellaneous items (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 68,365.68		
A.16	Procurement of Various Office Supplies and Materials & other miscellaneous items	GASS & Academic Affairs Department	Procurement of Various Office Supplies and Materials & other miscellaneous items (Goods)	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 489,731.81		
A.17	Procurement of Oxygen Tank with Content, 20lbs	Health Services	Procurement of Oxygen Tank with Content, 20lbs (Goods)	Small Value Procurement	No	LCRB	First Quarter	First Quarter	GoP	₱ 15,900.00		
A.18	Supply and Installation of Solar Powered Street Lights for WPU Main Aborlan, PPC, Quezon, Calasaguen, Riotuba, Canique Taytay & El Nido Campus	University Wide	Supply and Installation of Solar Powered Street Lights for WPU Main Aborlan, PPC, Quezon, Calasaguen, Riotuba, Canique Taytay & El Nido Campus (Goods)	Competitive Bidding	No	LCRB	Feb.17, 2025	17-Mar-25	GoP	₱ 1,958,000.00		
A.19	Procurement of Various Sporting Goods & other miscellaneous items	CED & Sports	Procurement of Various Sporting Goods & other miscellaneous items (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 180,159.70		
A.20	Procurement of Registrar Supplies for Graduation	Registrar	Procurement of Registrar Supplies for Graduation (Goods)	Direct Contracting	No	LCRB	First Quarter	First Quarter	GoP	₱ 717,500.00		
A.21	Toner Consumables for Kyocera and Ineo Printer	"Student Affairs and Services" OVPAF HEALTH SERVICES Procurement Office	Toner Consumables for Kyocera and Ineo Printer (Goods)	Direct Contracting	No	LCRB	First Quarter	First Quarter	GoP	₱ 89,950.00		
	Supply of WPU STRASUC Uniform	Sports	Supply of WPU STRASUC Uniform (Goods)	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 478,150.00		
A.22	Supply of Agricultural Tools	AUXILIARY	Supply of Agricultural Tools (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 101,900.00		
A.23	Procurement of Various Agricultural Chemicals	AUXILIARY	Procurement of Various Agricultural Chemicals (Goods)	Small Value Procurement	No	LCRB	First Quarter	First Quarter	GoP	₱ 615,550.00		

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A.24	Supply & Delivery of Fertilizers	AUXILIARY	Supply & Delivery of Fertilizers (Goods)	Small Value Procurement	No	LCRB	First Quarter	First Quarter	GoP	₱ 942,500.00		
A.25	Procurement of Cattle Breeder (Bull, Buck & Ram) for Livestock Project	Livestock	Procurement of Cattle Breeder (Bull, Buck & Ram) for Livestock Project (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 160,000.00		
A.26	Procurement of Large White or Pietrain Boar Breeder for Piggery Project	Piggery	Procurement of Large White or Pietrain Boar Breeder for Piggery Project (Goods)		No	LCRB	First Quarter	First Quarter	GoP	₱ 80,000.00		
A.27	Supply and Delivery of Corn Seeds & Rice Seeds for Lowland Rice Project	Lowland Rice Prod'n.	Supply and Delivery of Corn Seeds & Rice Seeds for Lowland Rice Project (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 79,000.00		
A.28	Procurement of Feeds for Piggery Project	Piggery	Procurement of Feeds for Piggery Project (Goods)	Small Value Procurement	No	LCRB	First Quarter	First Quarter	GoP	₱ 344,500.00		
R-A.29	Procurement of Feeds for Piggery Project	Piggery	Procurement of Feeds for Piggery Project (Goods)	Small Value Procurement	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 472,407.00		
R-A.29	Procurement of Feeds for Piggery Project	Piggery	Procurement of Feeds for Piggery Project (Goods)	Small Value Procurement	No	LCRB	Third Quarter	Third Quarter	GoP	₱ 300,000.00		
R-A.29	Procurement of Feeds for Piggery Project	Piggery	Procurement of Feeds for Piggery Project (Goods)	Small Value Procurement /Direct Acquisition	No	LCRB	Fourth Quarter	Fourth Quarter	GoP	₱ 261,093.00		
A.30	Supply and Delivery of Fish Feeds for Fishpond, Fish Cage, Tilapia & PolyCulture Project	Polyculture Fish Cage-PPC Tilapia Fishpond-PPC	Supply and Delivery of Fish Feeds for Fishpond, Fish Cage, Tilapia & PolyCulture Project (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 192,500.00		
A.31	Procurement of Various Supplies and Materials for Food Processing Operation	Academic Affairs	Procurement of Various Supplies and Materials for Food Processing Operation (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 8,350.00		
A.32	Procurement of Bangus Fingerlings for Fish Pond, Fish Cage & Polyculture Project	Polyculture Fish Cage-PPC Fishpond-PPC	Procurement of Bangus Fingerlings for Fish Pond, Fish Cage & Polyculture Project (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 22,500.00		
A.33	Procurement of Prawn Fry & Fingerlings for Polyculture Project	Polyculture	Procurement of Prawn Fry & Fingerlings for Polyculture Project (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 18,000.00		
A.34	Supply and Delivery of Various Hardware,. Electrical and Construction Materials for the Operation of Auxiliary Projects & other miscellaneous items	Manila Liaison Office Lowland Rice Prod'n. Nursery Livestock Quinlogan Rubber Vermi Composting Polyculture Fish Cage-PPC Fishpond-PPC IGP-Auxiliary Office	Various Hardware,. Electrical and Construction Materials for the Operation of Auxiliary Projects & other miscellaneous items (Goods)	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 674,200.00		
A.35	Supply and Delivery of Various Agricultural Shredder / Forage Chopper for Livestock Project	Livestock	Agricultural Shredder / Forage Chopper for Livestock Project (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 50,000.00		
A.36	Supply and Delivery of Chicken Manure	Polyculture Tilapia	Chicken Manure (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 6,000.00		
A.37	Oxygen Refill for Fish Cage Project	Fish Cage-PPC	Oxygen Refill for Fish Cage Project (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 5,000.00		
A.38 (Original)	Supply and Delivery of Pineapply suckers for Tropical Fruit Project	Tropical Fruits		Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 25,000.00		

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A.36 Version 2:	Supplies for OBA operation	OBA	Miscellaneous items for OBA	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 6,000.00		
A.38 Version 2:	Procurement of Medicines and Veterinary Supplies for Piggery Project	Piggery Project	Veterinary Supplies and Medicines (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 25,000.00		
A.39	Provision for Repair of Airconditioning Units under Auxiliary Services Division	IGP-Auxiliary Office	Provision for Repair of Airconditioning Units under Auxiliary Services Division (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 100,000.00		
A.40	Procurement of Various Supplies and Materials for daily operation & Maintenance of Auxiliary Services Project	Finnigan Hall IGP-Auxiliary Office Food Processing Center	Procurement of Various Supplies and Materials for daily operation & Maintenance of Auxiliary Services Project (Goods)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 191,410.00		
A.41	Provision for Exhibit Supplies and Materials	FOOD PROCESSING	Provision for Exhibit Supplies and Materials (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 40,000.00		
A.42	Provision for Medicine	SPORTS	Provision for Medicine (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 20,000.00		
R-A.43	Provision for Office Supplies	HEALTH SERVICES	Provision for Office Supplies (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 21,590.00		
R-A.44	Provision for Other Office Supplies and Materials (PPMP)	SAS	Provision for Other Office Supplies and Materials (PPMP) (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 45,770.00		
R-A.45	Provision for Janitorial Supplies for Athletic Fee	SPORTS	Provision for Janitorial Supplies for Athletic Fee (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 6,218.00		
R-A.46	Provision for Office Supplies for Student Publication	COLLEGIAN STUDENT PUBLICATION	Provision for Office Supplies for Student Publication (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 36,632.30		
R-A.47	Provision for Supplies and Materials for Extension Services	Extension Services	Provision for Supplies and Materials for Extension Services (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 30,000.00		
R-A.48	Provision of Various supplies and other expenses for WPU Museum	Research & Development	Provision of Various supplies and other expenses for WPU Museum (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 69,743.75		
R-A.49	Provision of Various supplies and other expenses for WPU Museum not Available at PS	Research & Development	Provision of Various supplies and other expenses for WPU Museum not Available at PS (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 34,966.00		
R-A.50	Provision of office supplies and various expenses	Research & Development	Provision of office supplies and various expenses (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 9,000.00		
R-A.51	Provision for Office supplies for The Palawan Scientist Journal, including consumables	Research & Development	Provision for Office supplies for The Palawan Scientist Journal, including consumables (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 29,165.05		
R-A.52	Provision for Various supplies and other expenses for The Palawan Scientist Journal	Research & Development	Provision for Various supplies and other expenses for The Palawan Scientist Journal (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 13,092.31		
R-A.53	Provision for ICT Office Supplies - Penumbra	The Penumbra	Provision for ICT Office Supplies - Penumbra (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 79,094.00		
R-A.54	Provision for ICT Office Supplies -Collegian	COLLEGIAN STUDENT PUBLICATION	Provision for ICT Office Supplies -Collegian (Goods)	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 59,417.50		

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A.55	Procurement of CET laboratory supplies, materials & other miscellaneous items	CET	Procurement of CET laboratory supplies, materials & other miscellaneous items (Goods)	Small Value Procurement /Direct Acquisition	No	LCRB	Feb.17, 2025	17-Mar-25	GoP	₱ 343,239.68		
A.56	Supply and Delivery of Various Audio-Visual Accessories and Equipment	"HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH"	Supply and Delivery of Various Audio-Visual Accessories and Equipment (Goods)	Competitive Bidding	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 3,445,927.78		
B. LIBRARY BOOKS & SUBSCRIPTION												
B.1	Filipino Big Book Bundle (10 Big Books)	Library	Filipino Big Book Bundle (10 Big Books)	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 17,450.00		
B.2	Procurement of Various Books, Reading Resource for Library - Main, PPC & External Campuses	Library	Procurement of Various Books, Reading Resource for Library - Main, PPC & External Campuses	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 310,000.00		
B.3	E-Books subscription	Library	E-Books subscription	DRP	No	LCRB	First Quarter	First Quarter	GoP	₱ 872,400.00		
B.4	Provision for Subscription / Renewal of Gale Onefile: Custom 100 Titles	Library	Provision for Subscription / Renewal of Gale Onefile: Custom 100 Titles	DRP	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 340,000.00		
R-B.5	Provision for Subscription / Renewal of IG Publishing EBA Model less than 10, 000 Users	Library	Provision for Subscription / Renewal of IG Publishing EBA Model less than 10, 000 Users	DRP	No	LCRB	First Quarter	First Quarter	GoP	₱ 1,000,000.00		
B.6	Renewal of DLM Support Maintenance (Single Site)-Main Library	Library	Renewal of DLM Support Maintenance (Single Site)-Main Library	Direct Contracting	No	LCRB	First Quarter	First Quarter	GoP	₱ 200,000.00		
B.7	Renewal of DLM Support Maintenance (Single Site)-PPC Library	Library	Renewal of DLM Support Maintenance (Single Site)-PPC Library	Direct Contracting	No	LCRB	First Quarter	First Quarter	GoP	₱ 200,000.00		
B.8	Subscription to Printed Journals for Library	Library	Subscription to Printed Journals for Library	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 200,000.00		
C. SUBSCRIPTION, SOFTWARE & SYSTEM (NON-LIBRARY ITEM)												
R-C.1	Learning Management System Subscription	University Wide	Learning Management System Subscription	DRP	No	LCRB	First Quarter	First Quarter	GoP	₱ 1,000,000.00		
C.2	Data Management System for GASS	GASS	Procurement of Data Management System	Competitive Bidding	No	LCRB	First Quarter	First Quarter	GoP	₱ 3,500,000.00		
C.3	Academic Information Management System Subscription	University Wide	Academic Information Management System Subscription	DRP	No	LCRB	First Quarter	First Quarter	GoP	₱ 1,700,000.00		
C.4	Provision for Subscription and Article Registration (Web*Justhost.com; Grammarly; Crossref)	University Wide	Provision for Subscription and Article Registration (Web*Justhost.com; Grammarly; Crossref)	DRP	No	LCRB	First Quarter	First Quarter	GoP	₱ 31,000.00		
C.5	Procurement of GIS Mapping Software	University Wide	Procurement of GIS Mapping Software	Competitive Bidding	No	LCRB	First Quarter	First Quarter	GoP	₱ 1,000,000.00		
C.6	Subscription to Online Video Conferencing App	QA / Board Sec	Subscription to Online Video Conferencing App	DRP	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 40,000.00		
C.7	Equipment for Upgrading of Accounting System	Finance	Equipment for Upgrading of Accounting System	Small Value Procurement	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 850,000.00		
C.7	IT Equipment for Upgrading of Procurement system	Procurement	IT Equipment for Upgrading of Procurement system	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 100,000.00		
C.7	Teleprompter	OUP	Teleprompter	Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 100,000.00		

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C.7	IT Supplies	Univ. Wide	IT	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Second Quarter	GoP	₱ 250,000.00		
D. MAINTENANCE OF FACILITIES, MACHINERIES & EQUIPMENT												
D.1	Provision for Ground Maintenance Supplies and Materials	Fiduciary - Garbage Fee	Provision for Ground Maintenance Supplies and Materials	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 192,527.00		
D.2	Supply of Tractor Battery, Fuel & Oil Filter and Fan Belt	CET	Supply of Tractor Battery, Fuel & Oil Filter and Fan Belt	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 12,610.00		
D.3	Provisions for Repair and Maintenance of Copier	Student Affairs and Services	Provisions for Repair and Maintenance of Copier	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 24,000.00		
D.4	Provision for Repair and maintenance of Student Affairs and Services other equipment	Student Affairs and Services	Provision for Repair and maintenance of Student Affairs and Services other equipment	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 11,000.00		
D.5	Provision for Repair and maintenance of Ambulance	HEALTH SERVICES	Provision for Repair and maintenance of Ambulance	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 30,000.00		
D.6	Supply and Delivery of Various Electrical Supplies and Materials for the Preventive Maintenance of Electrical System of the University	University Wide (GSO)	Supply and Delivery of Various Electrical Supplies and Materials for the Preventive Maintenance of Electrical System of the University	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 741,610.00		
E. INFRASTRUCTURE PROJECT												
E.1	Expansion of warehouse, construction of rice mill platform	Lowland Rice Prod'n.	Expansion of warehouse, construction of rice mill platform (INFRA)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 150,000.00		
E.2	Repair of Copra Warehouse	Coconut	Repair of Copra Warehouse (INFRA)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 150,000.00		
E.3	Rehabilitation of Cattle Project Holding Area	Livestock	Rehabilitation of Cattle Project Holding Area (INFRA)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 200,000.00		
E.4	Repair of pond	Fishpond-PPC	Repair of pond (INFRA)	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 400,000.00		
E.5	Repair of Cages	Fish Cage-PPC	Repair of Cages (INFRA)	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 200,000.00		
E.6	Repair & Maintenance of Machineries & Equipment	Lowland Rice Prod'n.	Repair & Maintenance of Machineries & Equipment (INFRA)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 50,000.00		
E.7	Repair & maintenance of rice mill and other postharvest machineries & equipment	Coconut	Repair & maintenance of rice mill and other postharvest machineries & equipment (INFRA)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 50,000.00		
E.8	Repair of Dirty Kitchen at BMRS	Research & Development	Repair of Dirty Kitchen at BMRS (INFRA)	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 200,000.00		
E.9	Repair of Green House Project	Extension Services	Repair of Green House Project (INFRA)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 177,500.00		
E.10	Repair of Entrance Building	Extension Services	Repair of Entrance Building (INFRA)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 150,000.00		
E.11	DemoFacilities for Biogas System	Extension Services	DemoFacilities for Biogas System (INFRA)	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 300,000.00		
E.12	Conversion of CCD Spandrel into 2 Stockrooms	CAS	Conversion of CCD Spandrel into 2 Stockrooms (INFRA)	Small Value Procurement /Direct Acquisition	No	LCRB	04-Mar-25	18-Mar-24	GoP	₱ 298,683.00		

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Project Title		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
E.13	Construction of Multi-Purpose Building at WPU-PPC Campus	WPU PPC Campus	Construction of Multi-Purpose Building at WPU-PPC Campus (INFRA)	Competitive Bidding	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 8,210,350.00		
R-E.14	Completion of Construction of Metal Engineering and Innovation Center (MEIC)	CET	Completion of Construction of Metal Engineering and Innovation Center (MEIC) (INFRA)	Small Value Procurement	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 1,200,000.00		
R-E.15	Repair and Improvement of ICT Building at WPU PPC Campus	WPU PPC Campus	Repair and Improvement of ICT Building at WPU PPC Campus (INFRA)	Small Value Procurement	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 1,300,000.00		
R-E.16	Repair, Maintenance and Improvement of Various Infrastructure Facilities Installation of Main Electrical system Construction of concrete transformer Platform Installation of electronic/internet system/security system (CCTV) Rainwater harvesting facilities of CFINS Instruction Building	PPC Campus	Repair, Maintenance and Improvement of Various Infrastructure Facilities (INFRA) Installation of Main Electrical system Construction of concrete transformer Platform Installation of electronic/internet system/security system (CCTV) Rainwater harvesting facilities of CFINS Instruction Building	Small Value Procurement	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 1,500,000.00		
R-E.17	Enclosure of WPU-Busuanga Academic Quadrangle Building	Busuanga Campus	Enclosure of WPU-Busuanga Academic Quadrangle Building	Small Value Procurement	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 1,500,000.00		
R-E.18	Repair and Improvement of Supply Office Building and Rehab of Old Storage building incl fence enclosure at WPU Main Campus	Main Campus	Repair and Improvement of Supply Office Building and Rehab of Old Storage building incl fence enclosure at WPU Main Campus	Small Value Procurement	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 1,200,000.00		
R-E.19	Improvement of WPU - Quezon Covered court	WPU Quezon Campus	Improvement of WPU - Quezon Covered court	Small Value Procurement	No	LCRB	22-Apr-25	06-May-25	GoP	₱ 1,500,000.00		
E.20	Repair of various academic buildings/classrooms	Univ. Wide	Repair of various academic buildings/classrooms	Competitive Bidding / SVP	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 3,000,000.00		
E.20 Version 2	Repair & Improvement of Guest House - PPC for CPAM HM Laboratory	CPAM	Repair				First Quarter	Fourth Quarter				
	Repair of						First Quarter	Fourth Quarter				
	Repair of						First Quarter	Fourth Quarter				
E.21	Various Infrastructure Projects (Repair & other unforeseen construction related activities); Labor Services; Supplies & Materials & other miscellaneous items	OBA	Various Infrastructure Projects (Repair & other unforeseen construction related activities); Labor Services; Supplies & Materials & other miscellaneous items	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 878,969.25		
F. COMMUNICATION												
F.1	Provision of load card for the conduct of BOR Meeting, FinComm. Meeting Admin. Council Meeting	BOR	Provision of load card for the conduct of BOR Meeting, FinComm. Meeting Admin. Council Meeting	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 34,000.00		
F.2	Communication Expenses for Student Development	SFEF	Communication Expenses for Student Development	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 3,600.00		
F.3	Loadcards for CET OJT	CET	Loadcards for CET OJT	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 7,200.00		

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F.4	Communication Expenses for CPAM OJT	CPAM	Communication Expenses for CPAM OJT	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 20,000.00		
G. TRAINING EXPENSES												
G.1	Trainings and Seminar Expenses Provisions for Training Supplies, Meals & Snacks and Other Miscellaneous items and Expenses & Provisions for Attendance to trainings/workshop / seminars	CET SAS-Admission Office QA CCJE QMS EXTERNAL CAMPUS Guidance Office	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 638,506.50		
G.2	Trainings and Seminar Expenses Provisions for Training Supplies, Meals & Snacks and Other Miscellaneous items and Expenses & Provisions for Attendance to trainings/workshop / seminars	CET SAS-Admission Office QA CCJE QMS EXTERNAL CAMPUS Guidance Office	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 638,506.50		
G.3	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Training/Seminars/ Sports Clinic)Capability Building)	SPORTS	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 150,000.00		
G.4	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Health Education and Awareness Campaign to students	HEALTH SERVICES	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 20,000.00		
G.5	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Seminar/Training Expenses (Personnel Capacity Development)	CET	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 25,000.00		
G.6	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Outcomes-based Education for Engineering Students	CET	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 32,220.00		
G.7	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Reviewers/Trainors for Students	CET	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 52,040.00		
G.8	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - OBE and TOS Syllabus Seminar-Workshop	CCJE	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 25,000.00		
G.9	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Specialization on Forensic Science	CCJE	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		

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G.10	Trainings and Seminar Expenses Provisions for Training Supplies, Meals & Snacks and Other Miscellaneous items and Expenses & Provisions for Attendance to trainings/workshop / seminars	The Penumbra Faculty and Staff Development Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 445,000.00		
G.11	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Capability for Commercialization of Technology	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 110,000.00		
G.12	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Support to Technology Transfer	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		
G.13	Trainings and Seminar Expenses Provisions for Training Supplies, Meals & Snacks and Other Miscellaneous items and Expenses & Provisions for Attendance to trainings/workshop / seminars	Research	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 777,808.39		
G.14	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Attendance to Training and Seminar under the Office of the Dean	CPAM	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 55,000.00		
G.15	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - CPAM 2025 Midyear Planning and Conference	CPAM	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 85,000.00		
G.16	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - CPAM 2025 Year End Planning and Conference	CPAM	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 85,000.00		
G.17	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - NSTP	NSTP	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 71,700.00		
G.18	Trainings and Seminar (for participation in TES, IP Congress/Convention/ Conferences and for capacity/capability/ development trainings)	VP for Student Affairs and Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 537,662.50		
G.19	Trainings and Seminar (for participation in TES, IP Congress/Convention/ Conferences and for capacity/capability/ development trainings)	VP for Student Affairs and Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 537,662.50		

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G.20	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Guidance Office	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 50,000.00			
G.21	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 300,000.00			
G.22	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 275,000.00			
G.23	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 275,000.00			
G.24	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 275,000.00			
G.25	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 275,000.00			
G.26	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 275,000.00			
G.27	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 275,000.00			
G.28	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 15,000.00			
G.29	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 15,000.00			

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G.30	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 30,000.00		
G.31	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 30,000.00		
G.32	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 30,000.00		
G.33	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 30,000.00		
G.34	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	Procurement of Meals, Supplies, and other miscellaneous items needed for the conduct od trainings and seminars.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 30,000.00		
H. REPRESENTATION EXPENSES												
H.1	Provision for various supplies and other expenses for University Foundation Celebration	University Wide	Provision for various supplies and other expenses for University Foundation Celebration	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 975,000.00		
H.2	Provision for other expenses for University Foundation Celebration	University Wide	Provision for other expenses for University Foundation Celebration	Direct Acquisition	No	LCRB	First Quarter	First Quarter	GoP	₱ 25,000.00		
H.3	Representation Expenses for University Olympics	SPORTS	Representation Expenses for University Olympics	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 500,000.00		
H.4	Representation Expenses for University Olympics	SPORTS	Representation Expenses for University Olympics	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 662,506.00		
H.5	Representation Expenses for Quartering	SPORTS	Representation Expenses for Quartering	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 675,000.00		
H.6	Representation for STRASUC Olympics	SPORTS	Representation for STRASUC Olympics	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 900,000.00		
H.7	Representation for STRASUC Olympics	SPORTS	Representation for STRASUC Olympics	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 684,000.00		
H.8	Representation Expenses during Travel for STRASUC Olympics	SPORTS	Representation Expenses during Travel for STRASUC Olympics	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 45,000.00		
H.9	Representation Expenses for Cultural (Recruitment)	Socio-cultural and Arts Development and Services Office	Representation Expenses for Cultural (Recruitment)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 9,939.00		

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H.10	Representation Expenses for Cultural (ASUC/STRASUC/PPPAHEI/University Olympics)	Socio-cultural and Arts Development and Services Office	Representation Expenses for Cultural (ASUC/STRASUC/PPPAHEI/University Olympics)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		
H.11	Representation Expenses for OJT FEE	CAFES	Representation Expenses for OJT FEE	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		
H.12	Representation Expenses for Curriculum Development	QA	Representation Expenses for Curriculum Development	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 400,000.00		
H.13	Provision of meals for Mental Health Wellness Program	Health Services	Provision of meals for Mental Health Wellness Program	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 203,500.00		
H.14	Provision of Meals for Testimonial / Necrological Services	University Wide	Provision of Meals for Testimonial / Necrological Services	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 200,000.00		
H.15	Provision of Meals for Meetings and other engagements	University Wide	Provision of Meals for Meetings and other engagements	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 500,000.00		
H.16	Provision of meals for the Conduct of BOR Meeting, FinComm. Meeting Admin. Council Meeting	BOR	Provision of meals for the Conduct of BOR Meeting, FinComm. Meeting Admin. Council Meeting	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 300,760.00		
H.17	Provision of Meals for Civil Service Celebration	University Wide	Provision of Meals for Civil Service Celebration	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 315,000.00		
H.18	Representation Expenses for Fiduciary - Guidance Fee	Guidance Office	Representation Expenses for Fiduciary - Guidance Fee	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 150,000.00		
I. OTHER OPERATING EXPENSES												
I.1	Provision of supplies and other expenses related to conduct of BOR Meeting, FinComm. Meeting Admin. Council Meeting	BOR	Provision of supplies and other expenses related to conduct of BOR Meeting, FinComm. Meeting Admin. Council Meeting	Direct Acquisition	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 64,000.00		
I.2	Provision for Graduation Supplies and Materials	GRADUATION	Provision for Graduation Supplies and Materials	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		
I.3	Provision for Other Maintenance and Operating Expenses for Graduation	GRADUATION	Provision for Other Maintenance and Operating Expenses for Graduation	Direct Acquisition	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 150,000.00		
I.4	Printing and Publication Expenses for Graduation	GRADUATION	Printing and Publication Expenses for Graduation	Small Value Procurement /Direct Acquisition	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 644,000.00		
I.5	Provision for Rental / Lease of Venue for Graduation	GRADUATION	Provision for Rental / Lease of Venue for Graduation	Rental / Lease of Venue	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 80,000.00		
I.6	Provision for Rental of Equipment for Graduation	GRADUATION	Provision for Rental of Equipment for Graduation	Small Value Procurement /Direct Acquisition	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 250,000.00		
I.7	Printing Materials for Graduation	GRADUATION	Printing Materials for Graduation	Small Value Procurement /Direct Acquisition	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 800,000.00		
I.8	Provision of various supplies and other expenses for Graduation	GRADUATION	Provision of various supplies and other expenses for Graduation	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 700,000.00		
I.9	Procurement of 1 set ID system with Printer and Software, and consumables	Student Affairs and Services	Procurement of 1 set ID system with Printer and Software, and consumables	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 300,000.00		

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PROCUREMENT PROJECT DETAILS							PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
I.11	Incidental Expenses, Medical, Paramedical	SPORTS	Incidental Expenses, Medical, Paramedical	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 139,350.00		
I.12	Printing Expenses (Handbook, Flyers, Brochures)	Student Affairs and Services	Printing Expenses (Handbook, Flyers, Brochures)	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 210,000.00		
I.13	Printing and Publication Expenses	COLLEGIAN STUDENT PUBLICATION The Penumbra	Printing and Publication Expenses	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 298,107.20		
I.14	Printing of Tarpaulin	SAS Admission	Printing of Tarpaulin	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 8,750.00		
I.15	Survey, Research, Exploration and Development	Student Development	Survey, Research, Exploration and Development	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 20,000.00		
I.16	Survey, Research, Exploration and Development Expenses	Research & Development	Survey, Research, Exploration and Development Expenses	Small Value Procurement /Direct Acquisition	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 600,000.00		
I.17	Procurement of Tarpaulin and Plaque for Civil Service Celebration	Univ. Wide	Procurement of Tarpaulin and Plaque for Civil Service Celebration	Direct Acquisition	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 25,000.00		
I.18	Provision of Other Supplies (Stage Preparation) for Civil Service Celebration	Univ. Wide	Provision of Other Supplies (Stage Preparation) for Civil Service Celebration	Direct Acquisition	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 50,000.00		
I.19	Provision of Supplies (Stage Preparation) for Civil Service Celebration	Univ. Wide	Provision of Supplies (Stage Preparation) for Civil Service Celebration	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 10,000.00		
I.20	Provision for printing services for Admin. & Finance	Univ. Wide	Provision for printing services for Admin. & Finance	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		
I.21	Provision for POL Products	Univ. Wide	Provision for POL Products	DRP	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 246,250.00		
I.22	Provision of Insurance	Univ. Wide	Provision of Insurance		No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,550,000.00		
I.23	Rental of machineries & equipment for Lowland Rice Project	Lowland Rice Project	Rental of machineries & equipment for Lowland Rice Project	Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 150,000.00		
R-I.24	Provision for AirlineTickets	Sports	Provision for AirlineTickets	DRP	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,080,000.00		
I.25	Boat Rental	Sports	Boat Rental	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 32,000.00		
I.26	Bus Hire	Sports	Bus Hire	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 90,000.00		
I.27	Van Hire	Sports	Van Hire	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 15,000.00		
I.28	Transfer of Equipment from Old to New Building-MEIC	CET	Transfer of Equipment from Old to New Building-MEIC	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 300,000.00		
I.29	Printing & Binding of Agenda Folders	BOR	Printing & Binding of Agenda Folders	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 34,000.00		
CONTINUING SUPPLIES												
					No	LCRB	First Quarter	Fourth Quarter	GoP			
J.1	Supply & Delivery of Various Agricultural Supplies & Materials	AGRI-TOURISM SHOWCASE AND LEISURE PARK Extension	Supply & Delivery of Various Agricultural Supplies & Materials	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 137,250.00		
J.2	Supply and Delivery of Various Appliances and Airconditioning Units (with installation)	Admission GSO infirmary Internationalization and External Affairs WPU Centralized Laboratory, CAFES	Supply and Delivery of Various Appliances and Airconditioning Units (with installation)	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,914,666.10		

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J.3	Procurement of Sound System Set and other Audio Accessories, Devices and Equipment	Admission CULION CAMPUS EL NIDO CAMPUS INFORMATION OFFICE PPC CAMPUS QUEZON CAMPUS RIOTUBA CAMPUS Sound proofing and procurement of sound system and aircon units of AVH PPC Soundproofing and procurement of sound system & Aircon units of Training Center TAYTAY CAMPUS	Procurement of Sound System Set and other Audio Accessories, Devices and Equipment	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,366,402.00		
J.4	Supply & Installation of Internet Protocol CCTV camera system for WPU Main Campus, PPC & Quezon Campus	GSO	Supply & Installation of Internet Protocol CCTV camera system for WPU Main Campus, PPC & Quezon Campus	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 600,000.00		
J.5	Procvision for Clean & Green Contests	Clean & Green Contest	Procvision for Clean & Green Contests	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 20,165.00		
J.6	Procurement of Cultural Costumes	EL NIDO CAMPUS RIOTUBA CAMPUS TAYTAY CAMPUS	Procurement of Cultural Costumes	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 78,000.00		
J.7	Procurement of Customized Items & Office Accessories	INFORMATION OFFICE Internationalization and External Affairs	Procurement of Customized Items & Office Accessories	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 322,500.00		
J.8	Supply and delivery of Electronic Bikes	STUDENT DEVELOPMENT SERVICES	Supply and delivery of Bicycles	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 500,000.00		
J.8 Version 2	Supply and delivery of Bicycles	STUDENT DEVELOPMENT SERVICES	Supply and delivery of Bicycles	Small Value Procurement /Direct Acquisition	No	LCRB	Fourth Quarter	Fourth Quarter	GoP	₱ 500,000.00		
J.9	Procurement of Hardware & Construction Supplies	GSO	Procurement of Hardware & Construction Supplies	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 7,500.00		
J.10	Procurement of Distribution Transformer	INFIRMARY	Procurement of Distribution Transformer	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 170,000.00		
J.11	Procurement of Firearms	SECURITY SERVICES	Procurement of Firearms	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 320,000.00		
J.11 Version 2	Procurement of Security Systems Equipment & program	SECURITY SERVICES	Procurement of Security Systems Equipment & program	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 320,000.00		
aw	Fabrication, Supply & Delivery of Various Furnitures	Admission Guidance Office infirmary INFORMATION OFFICE Internationalization and External Affairs Quality Assurance Office Establishment of Library Toddlers Area: A Library with Child Minding and Lactation Facilities	Fabrication, Supply & Delivery of Various Furnitures	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 980,096.00		

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J.13	Procurement of Hardware & Electrical Supplied	AGRI-TOURISM SHOWCASE AND LEISURE PARK	Procurement of Hardware & Electrical Supplied	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 65,492.50		
J.14	Procurement of Various supplies for Information oFFICE	INFORMATION OFFICE	Procurement of Various supplies for Information oFFICE	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 20,000.00		
J.15	STARLINK INTERNET SUBSCRIPTION	University Wide	STARLINK INTERNET SUBSCRIPTION	DRP	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 96,000.00		
J.15	Internet Subscription	University Wide	Internet Subscription	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 2,092,000.00		
J.15	Internet Subscription	University Wide	Internet Subscription	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,000,700.00		
J.16	Procurement of Various IT Supplies and Equipment	University Wide	Procurement of Various IT Supplies and Equipment	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 4,044,138.76		
J.17	Provisions for the Library System	Library	Provisions for the Library System	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 4,167,881.62		
J.18	Procurement of Luggage bag for Admission	Admission	Procurement of Luggage bag for Admission	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 67,185.00		
J.19	Procurement of Various Medical Dental Supplies and Paraphernalia	INFIRMARY	Procurement of Various Medical Dental Supplies and Paraphernalia	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 998,312.30		
J.20	Procurement of Medical Supplies	INFIRMARY	Procurement of Medical Supplies	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 846,757.33		
J.21	Procurement of Mirrors	MAIN CAMPUS	Procurement of Mirrors	Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 86,908.24		
R-J.22	Procurement of Various Office Supplies	Admission COA OFFICE Dental Infirmary INFORMATION OFFICE Internationalization and External Affairs Legal Office Main Campus Quality Assurance Office RIOTUBA CAMPUS Special Project Management Office The Penumbra - WPU QUEZON The Wavers	Procurement of Various Office Supplies	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 647,572.82		
J.23	Procurement of Supplies and Materials	Admission	Procurement of Supplies and Materials	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 102,741.61		
J.24	Supplies for Security Services	SECURITY SERVICES	Supplies for Security Services	Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 65,000.00		
R-J.25	OLSAT Testing Materials	Admission	OLSAT Testing Materials	Direct Contracting	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 292,000.00		
R-J.25	Mooney Problem checklist	Admission	Mooney Problem checklist	Direct Contracting	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 364,000.00		
R-J.25	APSA Aptitude Testing Materials	Admission	APSA Aptitude Testing Materials	Direct Contracting	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,611,900.00		
J.26	Procurement of Umbrella's for SSC	STUDENT DEVELOPMENT SERVICES	Procurement of Umbrella's for SSC	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 250,000.00		
J.26 Version 2	Procurement of Umbrella's for SSC	STUDENT DEVELOPMENT SERVICES	Procurement of Umbrella's for SSC	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 20,000.000		
J.27	Procurement of Vacuum Sealing Machine & Consumables	AGRI-TOURISM SHOWCASE AND LEISURE PARK	Procurement of Vacuum Sealing Machine & Consumables	Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 19,800.00		

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R-J.28	Procurement of Common-use Supplies and Materials	COLLEGLIAN - WPU Main TENTACLES - WPU PPC Admission COA OFFICE ICT Office Infirmary Internationalization and External Affairs Legal Office Main Campus	Procurement of Common-use Supplies and Materials	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,040,485.54		
J.29	Supply and Delivery for Furnitures and Fixtures & Furnishings	Establishment of Library Toddlers Area: A Library with Child Minding and Lactation Facilities	Supply and Delivery for Furnitures and Fixtures & Furnishings	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 1,000,000.00		
R-J.30	Procurement of LED Wall for Admin. Building	Admin	Procurement of LED Wall for Admin. Building	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,200,000.00		
J.31	LED wall stand and structure	Admin	LED wall stand and structure	Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 50,000.00		
J.32	Supply & Installation of Airconditioning Units	Establishment of Learning Common and Library Study Sanctuary Area (Napping Area)	Supply & Installation of Airconditioning Units	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 810,000.00		
R-J.33	Procurement of Furnishings & Fixtures for the Establishment of Learning	Establishment of Learning Common and Library Study Sanctuary Area (Napping Area)	Procurement of Furnishings & Fixtures for the Establishment of Learning	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,690,000.00		
J.34	Procurement of Various Supplies for Busuanga Campus - Culture & the Arts	BUSUANGA CAMPUS	Procurement of Various Supplies for Busuanga Campus - Culture & the Arts	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 41,000.00		
J.35	Procurement of Various Supplies for Culion Campus - Culture & the Arts	CULION CAMPUS PPC CAMPUS RIOTUBA CAMPUS	Procurement of Various Supplies for Culion Campus - Culture & the Arts	Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 48,000.00		
R-J.36	Procurement of Supplies and Materials for Culture & the Arts	OCA	Procurement of Supplies and Materials for Culture & the Arts	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,516,480.00		
J.37	Procurement of Various Sporting Goods	MAIN / PPC / EXTERNAL CAMPUS	Procurement of Various Sporting Goods	Competitive Bidding	No	LCRB		Fourth Quarter	GoP	₱ 2,535,138.56		
	INFRASTRUCTURE		INFRASTRUCTURE				First Quarter	Fourth Quarter				
K.1	Solar Power Project	SOLAR POWER PROJECT	Solar Power Project	Competitive Bidding	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 34,660,000.00		
R-K.2	Construction of Room for Library Toddlers Area with interior design and soundproofing)	Establishment of Library Toddlers Area: A Library with Child Minding and Lactation Facilities	Construction of Room for Library Toddlers Area with interior design and soundproofing)	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,500,000.00		
K.3	Construction of Bridge	Main Campus	Construction of Bridge	Small Value Procurement	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 495,000.00		
R-K.4	Construction of Concrete walk	Main Campus	Construction of Concrete walk	Small Value Procurement	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 750,000.00		
R-K.5	Construction og Elevated Tank including pipelines	Main Campus	Construction og Elevated Tank including pipelines	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 235,000.00		
R-K.6	Construction of Park Signage	Main Campus	Construction of Park Signage	Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 20,000.00		
R-K.7	Improvement of Receiving Area	Main Campus	Improvement of Receiving Area	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 236,250.00		
R-K.8	Construction of Nursery	Main Campus	Construction of Nursery	Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 105,000.00		

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R-K.9	Construction of Vermi House	Main Campus	Construction of Vermi House	Small Value Procurement	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 300,000.00		
R-K.10	Construction of Mushroom Designed Shed	Main Campus	Construction of Mushroom Designed Shed	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 236,250.00		
R-K.11	Construction of Small Pavilion	Main Campus	Construction of Small Pavilion	Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 149,687.50		
R-K.12	Construction of Aesthetic Native-style Garden Cottage	Main Campus	Construction of Aesthetic Native-style Garden Cottage	Small Value Procurement	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 488,750.00		
R-K.13	Construction of Maze	Main Campus	Construction of Maze	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 620,000.00		
K.14	Building/Construction of Boxing Ring Court	MAIN Campus	Building/Construction of Boxing Ring Court	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 5,000,000.00		
K.15	Concreting of Roads from Main Gate to Food Processing & Agri Eco Park	STUDENT DEVELOPMENT SERVICES	Concreting of Roads from Main Gate to Food Processing & Agri Eco Park	Competitive Bidding	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 16,000,000.00		
K.15	Construction & Improvement of Bridge	STUDENT DEVELOPMENT SERVICES	Concreting of Roads from Main Gate to Food Processing & Agri Eco Park	Competitive Bidding	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 16,000,000.00		
K.16	Construction of Recording Room and Furnishings (aircons, blinds, carpet, etc.)	INFO	Construction of Recording Room and Furnishings (aircons, blinds, carpet, etc.)	Small Value Procurement	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 800,000.00		
R-K.17	Construction of C.R. at the back of Office of Security Office & Fabrication/Installation of Wooden Cabinet & Repair and Rehabilitation of CR and office at RDE Building (Left wing Training center)	Univ. wide	Construction of C.R. at the back of Office of Security Office & Fabrication/Installation of Wooden Cabinet & Repair and Rehabilitation of CR and office at RDE Building (Left wing Training center)	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,230,765.61		
K.18	Construction of referee/Scorers/Shed/Stand	Main Campus	Construction of referee/Scorers/Shed/St and	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 150,000.00		
K.19	Construction of Security Office/Guard House @ El Nido & Rio Tuba Campus)	GSO	Construction of Security Office/Guard House @ El Nido & Rio Tuba Campus)	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 600,000.00		
K.21	Improvement of Access road leading to centralized Lab and Social Work Building @ WPU PPC	PMO	Improvement of Access road leading to centralized Lab and Social Work Building @ WPU PPC	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 105,000.00		
K.22	Improvement of Humps	GSO	Improvement of Humps	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 458,429.81		
K.23	Improvement of Security Services Office-Main Campus	GSO	Improvement of Security Services Office-Main Campus	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 119,213.34		
K.24	Infrastructure (Construction of Multi-purpose Building)	infirmary	Infrastructure (Construction of Multi-purpose Building)	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 750,000.00		
K.25	Installation of gutter & drainage	Main Campus	Installation of gutter & drainage	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 230,409.30		

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K.26	Rehabilitation of Old Processing Building for College of Public Administration and Management (CPAM) @PPC Phase I - For Variation	PMO	Rehabilitation of Old Processing Building for College of Public Administration and Management (CPAM) @PPC Phase I - For Variation	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 834,834.97		
K.27	Repair & Improvement of Infrastructure Facilities at WPU El Nido Campus	PMO	Repair & Improvement of Infrastructure Facilities at WPU El Nido Campus	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 164,070.88		
K.28	Repair & Maintenance of Various Buildings affected by Typhoon Odette; Improvement of Library Building,	PMO	Repair & Maintenance of Various Buildings affected by Typhoon Odette; Improvement of Library Building,	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 51,978.09		
K.29	Repair and Rehabilitation of CR and office at RDE Building (Left wing Training center)	Research	Repair and Rehabilitation of CR and office at RDE Building (Left wing Training center)	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 859,000.00		
K.30	Repair of centralized laboratory , installation of gas vents and exhausts, and other fixtures	WPU Centralized Laboratory, CAFES	Repair of centralized laboratory , installation of gas vents and exhausts, and other fixtures	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 400,000.00		
K.31	Repair of Perimeter Fence at WPU-PPC, Quezon, El Nido & Canique Campus	GSO	Repair of Perimeter Fence at WPU-PPC, Quezon, El Nido & Canique Campus	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 193,154.87		
K.32	Repair of Tennis Court	Main Campus	Repair of Tennis Court	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 150,000.00		
K.33	Repair of Various Buildings @WPU-Binduyan Marine Research Station (BMRS) affected by Typhoon Odette	PMO	Repair of Various Buildings @WPU-Binduyan Marine Research Station (BMRS) affected by Typhoon Odette	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 170,977.19		
K.34	Road signages	GSO	Road signages	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 350,000.00		
K.35	Sound proofing and procuremht of sound system and aircon units of AVH PPC	GSO	Sound proofing and procurement of sound system and aircon units of AVH PPC	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 812,066.50		
K.36	Soundproofing and procurement of sound system & Aircon units of Training Center	GSO	Soundproofing and procurement of sound system & Aircon units of Training Center	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 478,139.70		
K.37	Tiling of rooms and hallway of 2nd floor of CEB Roofing maintenance work for CEB	Office of the Student Dev't Services	Tiling of rooms and hallway of 2nd floor of CEB Roofing maintenance work for CEB	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		
K.38	Two-storey Student Center for Main Campus	Office of the Student Dev't Services	Two-storey Student Center for Main Campus	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 10,000,000.00		
K.39	Two-storey Student Center for PPC Campus	Office of the Student Dev't Services	Two-storey Student Center for PPC Campus	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 10,000,000.00		
LABORATORY												
L.1	Supply and delivery of Various Supplies and Equipment for CAFES Laboratory	WPU Centralized Laboratory, CAFES	Supply and delivery of Various Supplies and Equipment for CAFES Laboratory	Competitive Bidding	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 3,309,855.39		
L.2	Microscope for CCJE Laboratory	CFINS	Microscope for CCJE Laboratory	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 760,000.00		

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Project Title		End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
L.3	Supply and delivery of Various Supplies and Equipment for CAFES Laboratory	CAFES	Supply and delivery of Various Supplies and Equipment for CAFES Laboratory	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 5,690,600.00		
L.4	Supply and delivery of Various Supplies and Equipment for CCJE Laboratory	CCJE	Supply and delivery of Various Supplies and Equipment for CCJE Laboratory	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 4,620,000.00		
R -L.4	Microscope for CCJE Laboratory	CCJE	Microscope for CCJE Laboratory	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 250,000.00		
R- L.4	Replica Garand for CCJE Laboratory	CCJE	Replica Garand for CCJE Laboratory	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 800,000.00		
R- L.4	Pistol for CCJE Laboratory	CCJE	Pistol for CCJE Laboratory	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 200,000.00		
L.5	Supply and delivery of Various Supplies and Equipment for CET Laboratory	CET	Supply and delivery of Various Supplies and Equipment for CET Laboratory	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 2,052,709.00		
L.6	CET SOFTWARE	CET	CET SOFTWARE	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 2,567,000.00		
L.7	TESTING EQUIPMENT for CET	CET, TESTING EQUIPMENT	TESTING EQUIPMENT for CET	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 289,500.00		
L.8	Supply and delivery of Various Supplies and Equipment for CFINS Laboratory	CFINS	Supply and delivery of Various Supplies and Equipment for CFINS Laboratory	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 3,484,253.00		
L.9	Supply and delivery of Various Supplies and Equipment for CPAM Laboratory	CPAM	Supply and delivery of Various Supplies and Equipment for CPAM Laboratory	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 4,435,430.00		
L.10	SOFTWARE	VPAA	SOFTWARE	DRP	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 1,000,000.00		
L.11	SPMO PROJECT	Special Project Management Office	SPMO PROJECT	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 451,500.00		
L.12	VACUUM SEALING MACHINE & CONSUMABLES	Special Project Management Office	VACUUM SEALING MACHINE & CONSUMABLES	Direct Acquisition	No	LCRB		Fourth Quarter	GoP	₱ 31,200.00		
					No	LCRB	First Quarter	Fourth Quarter	GoP			
L.4	Garand Replica for CCJE Laboratory	CCJE	Garand Replica for CCJE Laboratory	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 200,000.00		
L.4	Pistol for CCJE Laboratory	CCJE	Pistol for CCJE Laboratory	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 800,000.00		
L.4	Microscopes for CCJE Laboratory	CCJE	Microscopes for CCJE Laboratory	Competitive Bidding	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 250,000.00		
	OJT											
M.1	Keyboard for CED	OJT Fee - CED-Main	Keyboard for CED	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 15,000.00		
M.2	CAFES OJT OFFICE SUPPLIES	OJT Fee - CAFES	CAFES OJT OFFICE SUPPLIES	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 51,155.00		
M.3	CAFES OJT	OJT Fee - CAFES	CAFES OJT	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 26,000.00		
M.4	CAFES & CFAS OJT - AGRI	OJT Fee - CAFES OJT Fee - CFAS	CAFES & CFAS OJT - AGRI	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 44,750.00		
R-M.5	CAS OJT OFFICE SUPPLIES	OJT Fee - CAS	CAS OJT OFFICE SUPPLIES	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 158.00		
R-M.6	CED MAIN OJT OFFICE SUPPLIES	OJT Fee - CED MAIN	CED MAIN OJT OFFICE SUPPLIES	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 35,760.50		
M.7	CED OJT MEDICAL & DENTAL SUPPLIES	OJT Fee - CED	CED OJT MEDICAL & DENTAL SUPPLIES	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 101,250.00		
M.8	CED PPC OJT OFFICE SUPPLIES	OJT Fee - CED PPC	CED PPC OJT OFFICE SUPPLIES	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 25,462.50		
M.9	CFAS OFT OFFICE SUPPLIES	OJT Fee - CFAS	CFAS OFT OFFICE SUPPLIES	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 3,300.00		

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	OTHER MOOE											
N.1	FUEL	AGRI-TOURISM SHOWCASE AND LEISURE PARK Main Campus NSTP OJT Fee - CAS OJT Fee - CED OJT Fee - CFAS	FUEL	DRP	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 68,992.20		
N.2	OTHER MOOE CAFES OJT	OJT Fee - CAFES	OTHER MOOE CAFES OJT	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 4,500.00		
N.3	OTHER MOOE FOR OUP & INTERNATIONALIZATION	Internationalization and External Affairs	OTHER MOOE FOR OUP & INTERNATIONALIZATION	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 20,000.00		
N.4	PRINTING	AGRI-TOURISM SHOWCASE AND LEISURE PARK Internationalization and External Affairs Student Handbook	PRINTING	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 584,220.00		
N.5	PRINTING MATERIALS	INFORMATION OFFICE	PRINTING MATERIALS	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		
N.6	PRINTING & PUBLICATION	INFORMATION OFFICE	PRINTING & PUBLICATION	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 105,000.00		
N.7	PRINTING OF MAGAZINE, LITERARY, NEWSLETTER, SPECIAL ISSUE AND TABLOID	COLLEGIAN - WPU Main	PRINTING OF MAGAZINE, LITERARY, NEWSLETTER, SPECIAL ISSUE AND TABLOID	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 183,560.00		
N.8	PRINTING/SIGNAGES	GSO	PRINTING/SIGNAGES	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 79,500.00		
N.9	Repairs and Maintenance-Motor Vehicles	infirmary	Repairs and Maintenance-Motor Vehicles	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 20,000.00		
N.10	SUBSCRIPTIONS	Research	SUBSCRIPTIONS	DRP	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 70,000.00		
N.11	Supply & installation of vehicle decal / sticker	Admin	Supply & installation of vehicle decal / sticker	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 91,324.00		
N.12	ZOOM SUBSCRIPTION	Admin	ZOOM SUBSCRIPTION	DRP	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 45,000.00		
	OTHER SUPPLIES											
O.1	ROTC SUPPLIES	NSTP	ROTC SUPPLIES	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 24,192.00		
O.2	STARLINK INTERNET LOAD	Extension	STARLINK INTERNET LOAD	DRP	No	LCRB	First Quarter	Second Quarter	GoP	₱ 32,400.00		
O.3	STARLINK ROUTER	Extension	STARLINK ROUTER	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 30,000.00		
O.4	Diagnostics, Installation, Testing, & General Services of Equipment and Furnitures	OUP	Diagnostics, Installation, Testing, & General Services of Equipment and Furnitures	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 100,000.00		
O.5	Various Furnitures	OUP	Various Furnitures	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 60,000.00		
O.6	IEC MATERIALS	Internationalization and External Affairs	IEC MATERIALS	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 40,000.00		
O.7	Various Supplies	OUP	Various Supplies	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 120,000.00		
O.8	Various Dining utensils	OUP	Various Dining utensils	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 40,000.00		
O.9	Supplies	Internationalization and External Affairs	Supplies	Direct Acquisition	No	LCRB	First Quarter	Second Quarter	GoP	₱ 50,100.00		
	REPRESENTATION											
P.1	Administrative Cases in the Civil Service and Data Privacy caravan	Legal Office	Administrative Cases in the Civil Service and Data Privacy caravan	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		
P.2	Career Advisory Board Meeting	Career Center	Career Advisory Board Meeting	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 50,000.00		
P.3	Eidul Ahda Activities (Qurban)	Office on Muslim Affairs and Halal Research Center	Eidul Ahda Activities (Qurban)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 30,000.00		

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P.4	FRESH Talks	OUP	FRESH Talks	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 120,000.00		
P.5	Local/PASUC/STRASUC/PPPAHEI	SOCIOCULTURAL AND ARTS DEVELOPMENT AND SERVICES OFFICE	Local/PASUC/STRASUC /PPPAHEI	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 461,428.00		
P.6	Meals and Snacks for Monthly OUP Meetings	OUP	Meals and Snacks for Monthly OUP Meetings	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 26,400.00		
P.7	Meals and Snacks for OUP Meetings with Stakeholders	OUP	Meals and Snacks for OUP Meetings with Stakeholders	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 26,400.00		
P.8	Meals and Snacks for Weekly Management Committee Meeting	OUP	Meals and Snacks for Weekly Management Committee Meeting	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 114,400.00		
P.9	Meals and Snacks of all the persons involved	Internationalization and External Affairs	Meals and Snacks of all the persons involved	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 80,000.00		
P.10	Meals, Traveling Expenses, and other representation supplies - for Accreditation (additional)	Quality Assurance Office	Meals, Traveling Expenses, and other representation supplies - for Accreditation (additional)	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 500,000.00		
P.11	Meetings/Consultation	Student Handbook	Meetings/Consultation	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 59,766.12		
P.12	Provision for meals and snacks in presswork activities and other expenses for meetings.	TENTACLES - WPU PPC	Provision for meals and snacks in presswork activities and other expenses for meetings.	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 4,240.00		
P.13	Ramadan Activities (Symposium and Iftar)	Office on Muslim Affairs and Halal Research Center	Ramadan Activities (Symposium and Iftar)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 30,000.00		
P.14	REPRESENTATION	Internationalization and External Affairs	REPRESENTATION	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 207,200.00		
P.15	Representation Expenses -CAFES	OJT Fee - CAFES	Representation Expenses -CAFES	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 31,370.00		
P.16	ThursPlay Weekly	OUP	ThursPlay Weekly	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 114,400.00		
P.17	ThursYay	OUP	ThursYay	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 260,000.00		
P.18	University Olympics	PPC Campus	University Olympics	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 537,631.44		
P.19	University Olympics (Cultural Competition)	SOCIOCULTURAL AND ARTS DEVELOPMENT AND SERVICES OFFICE	University Olympics (Cultural Competition)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		
Research, Exploration and Development Expenses												
R.1	Cashew Product Development	Research	Cashew Product Development	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 79,082.00		
R.2	Coir Rope; An alternative material to Polyethylene (PE) rope monoline in seaweeds farming	Research	Coir Rope; An alternative material to Polyethylene (PE) rope monoline in seaweeds farming	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 94,848.00		
R.3	Embracing Progress in Paradise: Exploring Tourism Development and Social Transformations in El Nido, Palawan	Research	Embracing Progress in Paradise: Exploring Tourism Development and Social Transformations in El Nido, Palawan	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 31,600.00		
R.4	Evaluation of Solar-Powered and Hybrid Fiberglass Boats for Fishing or Tourist Transport Applications	Research	Evaluation of Solar-Powered and Hybrid Fiberglass Boats for Fishing or Tourist Transport Applications	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 980,333.00		

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R.5	Finfluencer Influencing Purchase Intention of Banking products: Comparative study of India, Malaysia and Philippines (UNIIC)	Research	Finfluencer Influencing Purchase Intention of Banking products: Comparative study of India, Malaysia and Philippines (UNIIC)	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		
R.6	GOAT Program- Guaranteed Opportunities for Agricultural Technologies in Palawan Philippines	Research	GOAT Program- Guaranteed Opportunities for Agricultural Technologies in Palawan Philippines	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 753,450.00		
R.7	Level of Stress and Anxiety among Faculty of Western Philippines University	Research	Level of Stress and Anxiety among Faculty of Western Philippines University	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 59,600.00		
R.8	Mapping of Western Philippines University Student Theses from 2010 to 2020: Directions for future research	Research	Mapping of Western Philippines University Student Theses from 2010 to 2020: Directions for future research	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 41,498.00		
R.9	Phase I, Assessment and digitization of spiny lobster	Research	Phase I, Assessment and digitization of spiny lobster	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 580,135.00		
R.10	Research and Scientific Publication on Halal	Office on Muslim Affairs and Halal Research Center	Research and Scientific Publication on Halal	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 100,000.00		
R.11	The Surviving material culture of the Tagbanua in Aborlan, Palawan	Research	The Surviving material culture of the Tagbanua in Aborlan, Palawan	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 57,000.00		
TRAINING EXPENSES												
T.1	SOCIAL WORK OJT TRAINING	OJT Fee - SOCIAL WORK	SOCIAL WORK OJT TRAINING	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 225,750.00		
T.2	Provisions for Training Expenses for School Publication	TENTACLES - WPU PPC	Provisions for Training Expenses for School Publication	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 40,000.00		
T.3	Training Expenses	OUP	Training Expenses	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 3,909,000.00		
T.4	Provisions for Training Expenses for School Publication	COLLEGIAN - WPU Main Office on Muslim Affairs and Halal Research Center OUP Research	Provisions for Training Expenses for School Publication	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 287,500.00		
T.5	Provisions for Training Expenses for School Publication	COLLEGIAN - WPU Main Office on Muslim Affairs and Halal Research Center OUP Research	Provisions for Training Expenses for School Publication	Small Value Procurement /Direct Acquisition	No	LCRB	Third Quarter	Fourth Quarter	GoP	₱ 287,500.00		
T.6	Provisions for Training Expenses for School Publication	COLLEGIAN - WPU Main Office on Muslim Affairs and Halal Research Center OUP Research	Provisions for Training Expenses for School Publication	Small Value Procurement /Direct Acquisition	No	LCRB	Fourth Quarter	Fourth Quarter	GoP	₱ 287,500.00		

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T.7	Provisions for Training Expenses for School Publication	COLLEGEIAN - WPU Main Office on Muslim Affairs and Halal Research Center OUP Research	Provisions for Training Expenses for School Publication	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 287,500.00		
T.8	Trainings/Seminars, Orientation, Convention, Competiion	SAS	Trainings/Seminars, Orientation, Convention, Competiion	Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 39,500.00		
T.9	WEST PHILIPPINE CONFERENCE	RDE	WEST PHILIPPINE CONFERENCE	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 300,000.00		
T.10	Transportation and Delivery Expenses	ADMIN	Transportation and Delivery Expenses	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 200,000.00		
T.11	OTHER SUPPLIES	ADMIN	OTHER SUPPLIES	Small Value Procurement	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ -		
PL.1	Preventive Maintenance, Laboratory Building	ADMIN	Preventive Maintenance, Laboratory Building	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 900,000.00		
PL.2	Preventive Maintenance, Laboratory Building	ADMIN	Preventive Maintenance, Laboratory Building	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 600,000.00		
PL3	Preventive Maintenance, Laboratory Equipment	ADMIN	Preventive Maintenance, Laboratory Equipment	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 500,000.00		
PL4	Preventive Maintenance, Laboratory Equipment	ADMIN	Preventive Maintenance, Laboratory Equipment	Small Value Procurement /Direct Acquisition	No	LCRB	First Quarter	Fourth Quarter	GoP	₱ 567,410.65		
					No	LCRB			GoP			
K.20 - 1	Other Supplies and Materials	Univ. wide	Other Supplies and Materials	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 1,682,650.00		
K.20 - 2	PMACS/PMES	Univ. wide	PMACS/PMES	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 730,000.00		
K.20 - 3	Other Supplies and Materials, IT	Univ. wide	Other Supplies and Materials, IT	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 452,650.00		
K.20 - 4	Other Supplies and Materials	Univ. wide	Other Supplies and Materials	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 500,000.00		
K.20 - 5	Traveling Expenses-Foreign	Univ. wide	Traveling Expenses-Foreign	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 500,000.00		
K.20 - 6	Fuel, Oil and Lubricants Expenses	Univ. wide	Fuel, Oil and Lubricants Expenses	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 670,000.00		
K.20 - 7	Procurement of Various Materials	Univ. wide	Procurement of Various Materials	Competitive Bidding	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 2,193,005.00		
K.20 - 8	Semi-Expendable Furniture, Fixtures and Books Expenses	Univ. wide	Semi-Expendable Furniture, Fixtures and Books Expenses	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 204,660.00		
K.20 - 9	Telephone Expenses	Univ. wide	Telephone Expenses	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 500,000.00		
K.20 - 10	Legal Services	Univ. wide	Legal Services	-	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 50,000.00		
K.20 - 11	Repairs and Maintenance-Buildings and Other Structures	Univ. wide	Repairs and Maintenance-Buildings and Other Structures	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 1,430,000.00		
K.20 - 12	Taxes, Duties & Licenses	Univ. wide	Taxes, Duties & Licenses	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 300,000.00		

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K.20 - 13	Representation Expense	Univ. wide	Representation Expense	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 400,000.00		
K.20 - 14	Office Equipment	Univ. wide	Office Equipment	Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 184,685.00		
K.20 - 15	Information and Communication Technology Equipment	Univ. wide	Information and Communication Technology Equipment	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 1,130,000.00		
K.20 - 16	Building and Other Structures Outlay	Univ. wide	Building and Other Structures Outlay	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 555,000.00		
N-1	IT SUPPLIES & EQUIPMENT	Univ. wide	IT SUPPLIES & EQUIPMENT	Small Value Procurement /Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 1,922,000.00		
N-1	INTERNET LINE IMPROVEMENT	Univ. wide	INTERNET LINE IMPROVEMENT	Direct Acquisition	No	LCRB	Second Quarter	Fourth Quarter	GoP	₱ 157,950.00		

Note: Insert additional rows as necessary

Prepared by:

Recommended by:
By the Authority of the Bids and

Approved by:

JULIE ANNE PEARL P. DENOSTA
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Secretariat

Date : _____

RIA S. SARIEGO
 Signature over Printed Name
 Position/Designation
Bids and Awards Committee Chairper

Date : _____

AMABEL S. LIAO
 Signature over Printed Name
 Position/Designation
Head of the Procuring Entity

Date : _____