

WESTERN PHILIPPINES UNIVERSITY
Annual Procurement Plan FY 2025 - FUND 164

CODE/ PAP	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
A. SUPPLIES & EQUIPMENT											34,365,220.53		
A.1	Procurement of Common - Use Supplies and Materials Available at Procurement Service Depot	NSTP IGP-Ancillary Office Dormitory OUP SPMO HEALTH SERVICES GARBAGE	NP: 53-5 Agency-to-Agency	First Quarter				GoP	P	102,579.17	102,579.17		Supplies & Materials available at PS Depot
A.2	Accountable Forms, Official Receipt	Cashier	NP: 53-5 Agency-to-Agency	First Quarter				GoP	P	50,000.00	50,000.00		Accountable Forms, Official Receipt
A.3	Procurement of Agricultural Shredder/Forage Chopper	Vermicomposting	NP: 53-9 Small Value Procurement	First Quarter				GoP	P	50,000.00		50,000.00	Agricultural Shredder/Forage Chopper (Powered by a diesel engine (at least 12 Hp) with separator for vermi)
A.4	Procurement of Airconditioning Unit for Finnigan Hall	Finnigan Hall	NP: 53-9 Small Value Procurement	First Quarter				GoP	P	160,000.00		160,000.00	Airconditioning Unit (Floor mounted, split type, 5 tonner, single phase with delivery & installation)
A.5	Supply, Delivery and Installation of Various Appliances and Airconditioning Units	CAS / CET / CPAM / NSTP SAS-Admission Office CED Academic Affairs Socio-cultural and Arts Development and Services Office OVPAF / OCAO, Admin HRMD Office / GAD Office Research Office WPU Museum	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	1,656,294.68	910,870.68	745,424.00	Aircon, Water Dispenser, Gas tank, Freezer, Electric Oven, Fan, and Mixer
A.6	Provisions for Various Supplies (Costumes, Props, Accessories, Make-up) for Cultural	Socio-cultural and Arts Development and Services Office	NP: 53-9 Small Value Procurement	First Quarter				GoP	P	142,055.00	142,055.00		Cloth, Make up, Bead, Biday
A.7	Fabrication, Supply, Delivery and Installation of Various Furnitures and Fixtures	CPAM / NSTP SAS-Admission Office Academic Affairs SSC / CAFES Registrar PPC Records Office Registrar Main Facilities Development QA / OVPAF / OUP The Palawan Scientist Journal	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	4,064,350.00	4,064,350.00		Steel Filing cabinet, storage cabinet, shelves, chairs, wooden table
A.8	Supply and Delivery of Various Hardware, Electrical and Construction Materials	CET / CPAM Academic Affairs Socio-cultural and Arts Development and Services Office CAFES / HRMD Office SPMO / Extension Services	NP: 53-9 Small Value Procurement	First Quarter				GoP	P	356,754.24	356,754.24		Extension Wire, Hammer, Pruning Shear, PDX Wire, Multimeter, Rake, Welding Rod,
A.9	Supply and Delivery of Multimedia Projectors	"HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH"	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	3,076,780.00	225,000.00	2,851,780.00	

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A.10	Procurement of Laptop, Desktop & Printers	"HIGHER EDUCATION AUXILIARY EXTENSION GASS	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	4,933,940.00	1,454,500.00	3,479,440.00	
A.11	Procurement of Various Laboratory Supplies and Materials for Academic Affairs	CAFES / CFINS BPED BSED	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	1,119,502.00	1,119,502.00		Microscope, alcohol, petri dish, test tube, wash bottles, oxygen meter, GPS
A.12	Procurement of Various Laboratory Supplies and Materials for CED	CED	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	68,059.30	68,059.30		Microscope, alcohol, petri dish, test tube, wash bottles, oxygen meter, GPS
A.13	Supply, Delivery and Installation of Outdoor LED wall	SSC	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	5,000,000.00		5,000,000.00	
A.14	Supply and Delivery of Medical, Dental and other Supplies and Materials for Health Services	CED MAIN CED PPC	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	557,482.58	557,482.58		
A.15	Procurement of Musical Instruments	CCJE BPED BEED MAIN	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	68,365.68	68,365.68		
A.16	Procurement of Various Office Supplies and Materials	GASS & Academic Affairs Department	SHOPPING	First Quarter				GoP	P	489,731.81	489,731.81		Papers, pen, other office supplies not available from PS Depot
A.17	Procurement of Oxygen Tank with Content, 20lbs	Health Services	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	31,800.00	31,800.00		
A.18	Supply and Installation of Solar Powered Street Lights for WPU Main Aborlan, PPC, Quezon, Calasaguen, Riotuba, Canique Taytay & El Nido Campus	University Wide	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	1,958,000.00		1,958,000.00	
A.19	Procurement of Various Sporting Goods	CED & Sports	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	180,159.70	180,159.70		
A.20	Procurement of Registrar Supplies for Graduation	Registrar	Direct Contracting	First Quarter				GoP	P	717,500.00	717,500.00		
A.21	Toner Consumables for Kyocera and Ineo Printer	"Student Affairs and Services" OVPAF HEALTH SERVICES Procurement Office	Direct Contracting	First Quarter				GoP	P	89,950.00	89,950.00		
A.57	Supply of WPU STRASUC Uniform	Sports	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	478,150.00	478,150.00		
A.22	Supply of Agricultural Tools	AUXILIARY	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	101,900.00	101,900.00		
A.23	Procurement of Various Agricultural Chemicals	AUXILIARY	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	615,550.00	615,550.00		
A.24	Supply & Delivery of Fertilizers	AUXILIARY	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	942,500.00	942,500.00		
A.25	Procurement of Cattle Breeder (Bull, Buck & Ram) for Livestock Project	Livestock	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	240,000.00	240,000.00		
A.26	Procurement of Large White or Pietrain Boar Breeder for Piggery Project	Piggery	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	80,000.00	80,000.00		
A.27	Supply and Delivery of Corn Seeds & Rice Seeds for Lowland Rice Project	Lowland Rice Prod'n.	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	79,000.00	79,000.00		
A.28	Procurement of Feeds for Piggery Project	Piggery	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	344,500.00	344,500.00		
A.29	Procurement of Feeds for Piggery Project	Piggery	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	1,033,500.00	1,033,500.00		
A.30	Supply and Delivery of Fish Feeds for Fishpond, Fish Cage, Tilapia & PolyCulture Project	Polyculture Fish Cage-PPC Tilapia Fishpond-PPC	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	192,500.00	192,500.00		
A.31	Procurement of Various Supplies and Materials for Food Processing Operation	Academic Affairs	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	8,350.00	8,350.00		

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A.32	Procurement of Bangus Fry & Fingerlings for Fish Pond, Fish Cage & Polyculture Project	Polyculture Fish Cage-PPC Fishpond-PPC	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	22,500.00	22,500.00		
A.33	Procurement of Prawn Fry & Fingerlings for Polyculture Project	Polyculture	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	18,000.00	18,000.00		
A.34	Supply and Delivery of Various Hardware, Electrical and Construction Materials for the Operation of Auxiliary Projects	Manila Liaison Office Lowland Rice Prod'n. Nursery	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	674,200.00	674,200.00		
A.35	Supply and Delivery of Various Agricultural Shredder / Forage Chopper for Livestock Project	Livestock	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	50,000.00		50,000.00	
A.36	Supply and Delivery of Chicken Manure	Polyculture Tilapia	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	6,000.00	6,000.00		
A.37	Oxygen Refill for Fish Cage Project	Fish Cage-PPC	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	5,000.00	5,000.00		
A.38	Supply and Delivery of Pineapply suckers for Tropical Fruit Project	Tropical Fruits	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	25,000.00	25,000.00		
A.39	Provision for Repair of Airconditioning Units under Auxiliary Services Division	IGP-Auxiliary Office	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	100,000.00		100,000.00	
A.40	Procurement of Various Supplies and Materials for daily operation & Maintenance of Auxiliary Services Project	Finnigan Hall IGP-Auxiliary Office Food Processing Center	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	191,410.00	191,410.00		*
A.41	Provision for Exhibit Supplies and Materials	FOOD PROCESSING	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	40,000.00	40,000.00		*
A.42	Provision for Medicine	SPORTS	NP: 53.9 Small Value Procurement			Second Quarter		GoP	P	20,000.00	20,000.00		*
A.43	Provision for Office Supplies	HEALTH SERVICES	SHOPPING			Second Quarter		GoP	P	21,590.00	21,590.00		*
A.44	Provision for Other Office Supplies and Materials (PPMP)	SAS	SHOPPING			Second Quarter		GoP	P	45,770.00	45,770.00		*
A.45	Provision for Janitorial Supplies for Athletic Fee	SPORTS	SHOPPING			Second Quarter		GoP	P	6,218.00	6,218.00		*
A.46	Provision for Office Supplies for Student Publication	COLLEGIAN STUDENT PUBLICATION	SHOPPING			Second Quarter		GoP	P	36,632.30	36,632.30		*
A.47	Provision for Supplies and Materials for Extension Services	The Penumbra	SHOPPING			Second Quarter		GoP	P	30,000.00	30,000.00		*
A.48	Provision of Various supplies and other expenses for WPU Museum	Extension Services	SHOPPING			Second Quarter		GoP	P	69,743.75	69,743.75		*
A.49	Provision of Various supplies and other expenses for WPU Museum not Available at PS	Research & Development	SHOPPING			Second Quarter		GoP	P	104,709.75	104,709.75		*
A.50	Provision of office supplies and various expenses	Research & Development	SHOPPING			Second Quarter		GoP	P	9,000.00	9,000.00		*
A.51	Provision for Office supplies for The Palawan Scientist Journal, including consumables	Research & Development	SHOPPING			Second Quarter		GoP	P	29,165.05	29,165.05		*
A.52	Provision for Various supplies and other expenses for The Palawan Scientist Journal	Research & Development	SHOPPING			Second Quarter		GoP	P	13,092.31	13,092.31		*
A.53	Provision for ICT Office supplies - Collegian	Research & Development	SHOPPING			Second Quarter		GoP	P	79,094.00	79,094.00		*
A.54	Provision for ICT Office Supplies - Penumbra	The Penumbra	SHOPPING			Second Quarter		GoP	P	59,417.50	59,417.50		*
A.55	Procurement of CET laboratory supplies and materials	COLLEGIAN STUDENT PUBLICATION	NP: 53.9 Small Value Procurement			Second Quarter		GoP	P	343,239.68	343,239.68		
A.56	Supply and Delivery of Various Audio-Visual Accessories and Equipment	"HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH"	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	3,445,927.78	943,814.00	2,502,113.78	
B. LIBRARY BOOKS & SUBSCRIPTION											3,450,350.00		
B.1	Filipino Big Book Bundle (10 Big Books)	Library	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	17,450.00	17,450.00		
B.2	Procurement of Various Books, Reading Resource for Library - Main, PPC & External Campuses	Library	NP: 53.9 Small Value Procurement			First Quarter		GoP	P	620,500.00	620,500.00		
B.3	E-Books subscription	Library	DRP			First Quarter		GoP	P	872,400.00	872,400.00		

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B.4	Provision for Subscription / Renewal of Gale Onefile: Custom 100 Titles	Library	DRP					GoP	P	340,000.00	340,000.00		
B.5	Provision for Subscription / Renewal of IG Publishing EBA Model less than 10, 000 Users	Library	DRP					GoP	P	1,000,000.00	1,000,000.00		
B.6	Renewal of DLM Support Maintenance (Single Site)-Main Library	Library	Direct Contracting					GoP		200,000.00	200,000.00		
B.7	Renewal of DLM Support Maintenance (Single Site)-PPC Library	Library	Direct Contracting					GoP	P	200,000.00	200,000.00		
B.8	Subscription to Printed Journals for Library	Library	NP: 53.9 Small Value Procurement					GoP	P	200,000.00	200,000.00		
C. SUBSCRIPTION, SOFTWARE & SYSTEM (NON-LIBRARY ITEM)											8,571,000.00		
C.1	Learning Management System Subscription	University Wide	DRP					GoP	P	1,000,000.00	1,000,000.00		
C.2	Procurement of Data Management System	GASS	COMPETITIVE BIDDING					GoP	P	3,500,000.00	3,500,000.00		
C.3	Academic Information Management System Subscription	University Wide	DRP					GoP	P	1,700,000.00	1,700,000.00		
C.4	Provision for Subscription and Article Registration (Web*.Justhost.com; Grammarly; Crossref)	University Wide	DRP					GoP	P	31,000.00	31,000.00		
C.5	Procurement of GIS Mapping Software	University Wide	COMPETITIVE BIDDING					GoP	P	1,000,000.00	1,000,000.00		
C.6	Subscription to Online Video Conferencing App	QA / Board Sec	DRP					GoP	P	40,000.00	40,000.00		
C.7	Procurement of Various IT Equipment & Hardware	Finance	COMPETITIVE BIDDING					GoP	P	1,300,000.00		1,300,000.00	
D. MAINTENANCE OF FACILITIES, MACHINERIES & EQUIPMENT											1,011,747.00		
D.1	Provision for Ground Maintenance Supplies and Materials	Fiduciary - Garbage Fee	NP: 53.9 Small Value Procurement					GoP	P	192,527.00	192,527.00		
D.2	Supply of Tractor Battery, Fuel & Oil Filter and Fan Belt	CET	NP: 53.9 Small Value Procurement					GoP	P	12,610.00	12,610.00		
D.3	Provisions for Repair and Maintenance of Copier	Student Affairs and Services	NP: 53.9 Small Value Procurement					GoP	P	24,000.00	24,000.00		
D.4	Provision for Repair and maintenance of Student Affairs and Services other equipment	Student Affairs and Services	NP: 53.9 Small Value Procurement					GoP	P	11,000.00	11,000.00		
D.5	Provision for Repair and maintenance of Ambulance	HEALTH SERVICES	NP: 53.9 Small Value Procurement					GoP	P	30,000.00	30,000.00		
D.6	Supply and Delivery of Various Electrical Supplies and Materials for the Preventive Maintenance of Electrical System of the University	University Wide (GSO)	NP: 53.9 Small Value Procurement					GoP	P	741,610.00	741,610.00		
E. INFRASTRUCTURE PROJECT											22,615,502.25		
E.1	Expansion of warehouse, construction of rice mill platform	Lowland Rice Prod'n.	NP: 53.9 Small Value Procurement					GoP	P	150,000.00	150,000.00		
E.2	Repair of Copra Warehouse	Coconut	NP: 53.9 Small Value Procurement					GoP	P	150,000.00	150,000.00		
E.3	Rehabilitation of Cattle Project Holding Area	Livestock	NP: 53.9 Small Value Procurement					GoP	P	200,000.00	200,000.00		
E.4	Repair of pond	Fishpond-PPC	NP: 53.9 Small Value Procurement					GoP	P	400,000.00	400,000.00		
E.5	Repair of Cages	Fish Cage-PPC	NP: 53.9 Small Value Procurement					GoP	P	200,000.00	200,000.00		
E.6	Repair & Maintenance of Machineries & Equipment	Lowland Rice Prod'n.	NP: 53.9 Small Value Procurement					GoP	P	50,000.00	50,000.00		
E.7	Repair & maintenance of rice mill and other postharvest machineries & equipment	Coconut	NP: 53.9 Small Value Procurement					GoP	P	50,000.00	50,000.00		

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E.8	Repair of Dirty Kitchen at BMRS	Research & Development	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	200,000.00	200,000.00		
E.9	Repair of Green House Project	Extension Services	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	177,500.00	177,500.00		
E.10	Repair of Entrance Building	Extension Services	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	150,000.00	150,000.00		
E.11	DemoFacilities for Biogas System	Extension Services	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	300,000.00	300,000.00		
E.12	Conversion of CCD Spandrel into 2 Stockrooms	CAS	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	298,683.00	298,683.00		
E.13	Construction of Multi-Purpose Building at WPU-PPC Campus	WPU PPC Campus	COMPETITIVE BIDDING	4-Mar-25	11-Mar-24	14-Mar-24	18-Mar-24	GoP	P	8,210,650.00		8,210,650.00	
E.14	Completion of Construction of Metal Engineering and Innovation Center (MEIC)	CET	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	1,200,000.00		1,200,000.00	
E.15	Repair and Improvement of ICT Building at WPU PPC Campus	WPU PPC Campus	COMPETITIVE BIDDING	4-Mar-25	11-Mar-24	14-Mar-24	18-Mar-24	GoP	P	1,300,000.00		1,300,000.00	
E.16	Installation of Main Electrical system, Construction of concrete transformer Platform, installation of electronic/internet system/security system (CCTV) and rainwater harvesting facilities of CFINS Instruction Building	Main Campus	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	1,500,000.00		1,500,000.00	
E.17	Enclosure of WPU-Busuanga Academic Quadrangle Building and Improvement of main entrance and building facade	Busuanga Campus	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	1,500,000.00		1,500,000.00	
E.18	Repair and Improvement of Supply Office Building and Rehab of Old Storage building incl fence enclosure at WPU Main Campus	Main Campus	COMPETITIVE BIDDING	4-Mar-25	11-Mar-24	14-Mar-24	18-Mar-24	GoP	P	1,200,000.00		1,200,000.00	
E.19	Improvement of WPU - Quezon Covered court	WPU Quezon Campus	COMPETITIVE BIDDING	Feb.17, 2025	10-Mar-25	13-Mar-25	17-Mar-25	GoP	P	1,500,000.00		1,500,000.00	
E.20	Repair of various academic buildings/classrooms	Univ. Wide	COMPETITIVE BIDDING	22-Apr-25	29-Apr-25	2-May-25	6-May-25	GoP	P	3,000,000.00		3,000,000.00	
E.21	Various Infrastructure Projects (Repair & other unforeseen construction related activities); Labor Services; Supplies & Materials and other unforeseen items	Auxiliary	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	878,969.25	878,969.25		
F. COMMUNICATION											64,800.00		
F.1	Provision of load card for the conduct of BOR Meeting, FinComm. Meeting Admin. Council Meeting	BOR	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	34,000.00	34,000.00		
F.2	Communication Expenses for Student Development	SFEF	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	3,600.00	3,600.00		
F.3	Loadcards for CET OJT	CET	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	7,200.00	7,200.00		
F.4	Communication Expenses for CPAM OJT	CPAM	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	20,000.00	20,000.00		
G. TRAINING EXPENSES											6,666,106.39		
G.1	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CET SAS-Admission Office QA CCJE QMS EXTERNAL CAMPUS Guidance Office	NP: 53.9 Small Value Procurement	First - Second Quarter				GoP	P	638,506.50	638,506.50		
G.2	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	CET SAS-Admission Office QA CCJE QMS EXTERNAL CAMPUS Guidance Office	NP: 53.9 Small Value Procurement	Second - Third Quarter				GoP	P	638,506.50	638,506.50		

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G.3	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Training/Seminars/ Sports Clinic /Capability Building)	SPORTS	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	150,000.00	150,000.00	
G.4	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Health Education and Awareness Campaign to students	HEALTH SERVICES	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	20,000.00	20,000.00	
G.5	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Seminar/Training Expenses (Personnel Capacity Development)	CET	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	25,000.00	25,000.00	
G.6	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Outcomes-based Education for Engineering Students	CET	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	32,220.00	32,220.00	
G.7	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Reviewers/Trainers for Students	CET	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	52,040.00	52,040.00	
G.8	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - OBE and TOS Syllabus Seminar-Workshop	CCJE	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	25,000.00	25,000.00	
G.9	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Specialization on Forensic Science	CCJE	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	100,000.00	100,000.00	
G.10	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Trainings/Seminars/Workshops/Meetings	The Penumbra Faculty and Staff Development Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	445,000.00	445,000.00	
G.11	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Capability for Commercialization of Technology	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	110,000.00	110,000.00	
G.12	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Support to Technology Transfer	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	100,000.00	100,000.00	
G.13	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Research & Development	CET	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	777,808.39	777,808.39	
G.14	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Attendance to Training and Seminar under the Office of the Dean	CPAM	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	55,000.00	55,000.00	
G.15	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - CPAM 2025 Midyear Planning and Conference	CPAM	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	85,000.00	85,000.00	
G.16	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - CPAM 2025 Year End Planning and Conference	CPAM	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	85,000.00	85,000.00	
G.17	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - NSTP	NSTP	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	71,700.00	71,700.00	
G.18	Trainings and Seminar (for participation in TES, IP Congress/Convention/ Conferences and for capacity/capability/ development trainings)	VP for Student Affairs and Services	NP: 53.9 Small Value Procurement	First - Second Quarter				GoP	P	537,662.50	537,662.50	
G.19	Trainings and Seminar (for participation in TES, IP Congress/Convention/ Conferences and for capacity/capability/ development trainings)	VP for Student Affairs and Services	NP: 53.9 Small Value Procurement	Second - Third Quarter				GoP	P	537,662.50	537,662.50	
G.20	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	Guidance Office	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	50,000.00	50,000.00	
G.21	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	300,000.00	300,000.00	

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CODE/PAP	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks (brief description of Program/Project)	
				Ads/Post of JB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
G.22	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	275,000.00	275,000.00		
G.23	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	275,000.00	275,000.00		
G.24	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	275,000.00	275,000.00		
G.25	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	275,000.00	275,000.00		
G.26	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	275,000.00	275,000.00		
G.27	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	275,000.00	275,000.00		
G.28	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	15,000.00	15,000.00		
G.29	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	15,000.00	15,000.00		
G.30	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	30,000.00	30,000.00		
G.31	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	30,000.00	30,000.00		
G.32	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	30,000.00	30,000.00		
G.33	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	30,000.00	30,000.00		
G.34	Trainings and Seminar ExpensesProvisions for Training Supplies, Meals & Snacks and Other Expenses - Conduct of Extension Trainings/Seminars	Extension Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	30,000.00	30,000.00		
H. REPRESENTATION EXPENSES											6,280,705.00		
H.1	Provision for various supplies and other expenses for University Foundation Celebration	University Wide	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	975,000.00	975,000.00		
H.2	Provision for other expenses for University Foundation Celebration	University Wide	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	25,000.00	25,000.00		
H.3	Representation Expenses for University Olympics	SPORTS	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	500,000.00	500,000.00		
H.4	Representation Expenses for University Olympics	SPORTS	NP: 53.9 Small Value Procurement	Fourth Quarter				GoP	P	662,506.00	662,506.00		
H.5	Representation Expenses for Quartering	SPORTS	NP: 53.9 Small Value Procurement	Second - Thrid Quarter				GoP	P	675,000.00	675,000.00		
H.6	Representation for STRASUC Olympics	SPORTS	NP: 53.9 Small Value Procurement	First-Second Quarter				GoP	P	900,000.00	900,000.00		
H.7	Representation for STRASUC Olympics	SPORTS	NP: 53.9 Small Value Procurement	Third - Fourth Quarter				GoP	P	684,000.00	684,000.00		
H.8	Representation Expenses during Travel for STRASUC Olympics	SPORTS	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	45,000.00	45,000.00		
H.9	Representation Expenses for Cultural (Recruitment)	Socio-cultural and Arts Development and Services Office	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	9,939.00	9,939.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
H.10	Representation Expenses for Cultural (ASUC/STRASUC/PPPAHEI/University Olympics)	Socio-cultural and Arts Development and Services Office	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	100,000.00	100,000.00		
H.11	Representation Expenses for OJT FEE	CAFES	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	100,000.00	100,000.00		
H.12	Representation Expenses for Curriculum Development	QA	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	400,000.00	400,000.00		
H.13	Provision of meals for Mental Health Wellness Program	Health Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	203,500.00	203,500.00		
H.14	Provision of Meals for Testimonial / Necrological Services	University Wide	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	200,000.00	200,000.00		
H.15	Provision of Meals for Meetings and other engagements	University Wide	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	500,000.00	500,000.00		
H.16	Provision of meals for the Conduct of BOR Meeting, FinComm. Meeting Admin. Council Meeting	BOR	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	300,760.00	300,760.00		
H.17	Provision of Meals for Civil Service Celebration	University Wide	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	315,000.00	315,000.00		
H.18	Representation Expenses for Fiduciary - Guidance Fee	Guidance Office	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	150,000.00	150,000.00		
I. OTHER OPERATING EXPENSES										8,012,457.20			
I.1	Provision of supplies and other expenses related to conduct of BOR Meeting, FinComm. Meeting Admin. Council Meeting	BOR	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	64,000.00	64,000.00		
I.2	Provision for Graduation Supplies and Materials	GRADUATION	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	100,000.00	100,000.00		
I.3	Provision for Other Maintenance and Operating Expenses for Graduation	GRADUATION	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	150,000.00	150,000.00		
I.4	Printing and Publication Expenses for Graduation	GRADUATION	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	644,000.00	644,000.00		
I.5	Provision for Rental / Lease of Venue for Graduation	GRADUATION	Rental / Lease of Venue	Third Quarter				GoP	P	80,000.00	80,000.00		
I.6	Provision for Rental of Equipment for Graduation	GRADUATION	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	250,000.00		250,000.00	
I.7	Printing Materials for Graduation	GRADUATION	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	800,000.00	800,000.00		
I.8	Provision of various supplies and other expenses for Graduation	GRADUATION	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	700,000.00	700,000.00		
I.9	Procurement of 1 set ID system with Printer and Software	Student Affairs and Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	150,000.00		150,000.00	
I.10	Supply and Delivery of ID Consumables	Student Affairs and Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	150,000.00	150,000.00		
I.11	Incidental Expenses, Medical, Paramedical	SPORTS	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	139,350.00	139,350.00		
I.12	Printing Expenses (Handbook, Flyers, Brochures)	Student Affairs and Services	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	210,000.00	210,000.00		
I.13	Printing and Publication Expenses	COLLEGIAN STUDENT PUBLICATION The Penumbra	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	298,107.20	298,107.20		
I.14	Printing of Tarpaulin	SAS Admission	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	8,750.00	8,750.00		
I.15	Survey, Research, Exploration and Development	Student Development	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	20,000.00	20,000.00		
I.16	Survey, Research, Exploration and Development Expenses	Research & Development	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	600,000.00	600,000.00		
I.17	Procurement of Tarpaulin and Plaque for Civil Service Celebration	Univ. Wide	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	25,000.00	25,000.00		
I.18	Provision of Other Supplies (Stage Preparation) for Civil Service Celebration	Univ. Wide	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	50,000.00	50,000.00		
I.19	Provision of Supplies (Stage Preparation) for Civil Service Celebration	Univ. Wide	NP: 53.9 Small Value Procurement	Third Quarter				GoP	P	10,000.00	10,000.00		

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CODE/ PAP	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
I.20	Provision for printing services for Admin. & Finance	Univ. Wide	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	134,000.00	134,000.00		
I.21	Provision for POL Products	Univ. Wide	DRP	First - Fourth Quarter				GoP	P	246,250.00	246,250.00		
I.22	Provision of Insurance	Univ. Wide		First - Fourth Quarter				GoP	P	1,550,000.00	1,550,000.00		
I.23	Rental of machineries & equipment for Lowland Rice Project	Lowland Rice Project	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	150,000.00		150,000.00	
I.24	Provision for Airline Tickets for STRASUC olympics	Sports	Direct Retail Purchase	First Quarter				GoP	P	1,080,000.00	1,080,000.00		
I.25	Boat Rental	Sports	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	32,000.00	32,000.00		
I.26	Bus Hire	Sports	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	90,000.00	90,000.00		
I.27	Van Hire	Sports	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	15,000.00	15,000.00		
I.28	Transfer of Equipment from Old to New Building-MEIC	CET	NP: 53.9 Small Value Procurement	First Quarter				GoP	P	300,000.00	300,000.00		
I.29	Printing & Binding of Agenda Folders	BOR	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	34,000.00	34,000.00		
I.30	Provision for Repair of Airconditioning Units under Auxiliary Services Division	AUX	NP: 53.9 Small Value Procurement	First - Fourth Quarter				GoP	P	34,000.00	34,000.00		
SUPPLIES													
J.1	Supply & Delivery of Various Agricultural Supplies & Materials	AGRI-TOURISM SHOWCASE AND LEISURE PARK Extension	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	137,250.00	137,250.00		
J.2	Supply and Delivery of Various Appliances and Airconditioning Units (with installation)	Admission GSO infirmary Internationalization and External Affairs WPU Centralized Laboratory, CAFES, CFINS	COMPETITIVE BIDDING	First Quarter				GoP	P	1,914,666.10	194,666.10	1,720,000.00	
J.3	Supply, Delivery and Installation of Various Appliances and Airconditioning Units	Admission CULION CAMPUS EL NIDO CAMPUS INFORMATION OFFICE PPC CAMPUS QUEZON CAMPUS RIOTUBA CAMPUS Sound proofing and procurement of sound system and aircon units of AVH PPC Soundproofing and procurement of sound system & Aircon units of Training Center TAYTAY CAMPUS	COMPETITIVE BIDDING	First Quarter				GoP	P	1,366,402.00	195,882.00	1,170,520.00	
J.4	Supply & Installation of Internet Protocol CCTV camera system for WPU Main Campus, PPC & Quezon Campus	GSO	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	600,000.00		600,000.00	
J.5	Provision for Clean & Green Contests	Clean & Green Contest	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	20,165.00	20,165.00		
J.6	Procurement of Cultural Costumes	EL NIDO CAMPUS RIOTUBA CAMPUS TAYTAY CAMPUS	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	78,000.00	78,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
J.7	Procurement of Customized Items & Office Accessories	INFORMATION OFFICE Internationalization and External Affairs	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	322,500.00	322,500.00		
J.8	Supply and Delivery of Electronic Bikes	STUDENT DEVELOPMENT SERVICES	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	500,000.00		500,000.00	
J.9	Procurement of Hardware & Construction Supplies	GSO	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	7,500.00	7,500.00		
J.10	Procurement of Distribution Transformer	INFIRMARY	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	170,000.00		170,000.00	
J.11	Procurement of Firearms	SECURITY SERVICES	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	320,000.00		320,000.00	
J.12	Fabrication, Supply & Delivery of Various Furnitures	Admission Guidance Office infirmary INFORMATION OFFICE Internationalization and External Affairs Quality Assurance Office Establishment of Library Toddlers Area: A Library with Child Minding and Lactation Facilities	COMPETTITIVE BIDDING	Second Quarter				GoP	P	1,180,096.00	799,586.00	380,510.00	
J.13	Procurement of Hardware & Electrical Supplied	AGRI-TOURISM SHOWCASE AND LEISURE PARK	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	65,492.50	65,492.50		
J.14	Procurement of Various supplies for Information OFFICE	INFORMATION OFFICE	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	20,000.00	20,000.00		
J.15	Internet Subscription	University Wide	COMPETTITIVE BIDDING	First Quarter				GoP	P	3,188,700.00	3,188,700.00		
J.16	Procurement of Various IT Supplies and Equipment	University Wide	COMPETTITIVE BIDDING	First Quarter				GoP	P	4,044,138.76	893,876.32	3,150,262.44	
J.17	Provisions for the Library System	Library	COMPETTITIVE BIDDING	First Quarter				GoP	P	3,953,690.81	350,000.00	3,603,690.81	
J.18	Procurement of Luggage bag for Admission	Admission	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	67,185.00	67,185.00		
J.19	Procurement of Various Medical Dental Supplies and Paraphernalia	INFIRMARY	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	998,312.30	215,000.00	783,312.30	
J.20	Procurement of Medical Supplies	INFIRMARY	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	846,757.33	846,757.33		
J.21	Procurement of Mirrors	MAIN CAMPUS	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	86,908.24		86,908.24	
J.22	Procurement of Various Office Supplies	Admission COA OFFICE Dental Infirmary INFORMATION OFFICE Internationalization and External Affairs Legal Office Main Campus Quality Assurance Office RIOTUBA CAMPUS Special Project Management Office The Penumbra - WPU QUEZON The Wavers	Shopping	First Quarter				GoP	P	647,572.82	647,572.82		
J.23	Procurement of Supplies & Materials	Admission	Agency to Agency	First Quarter				GoP	P	102,741.61	102,741.61		
J.24	Supplies for Security Services	SECURITY SERVICES	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	65,000.00	65,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
J.25	Supply and Delivery of Testing Materials for Admission	Admission	COMPETITIVE BIDDING	First Quarter				GoP	₱ 2,267,900.00	2,267,900.00		
J.26	Procurement of Umbrella's for SSC	STUDENT DEVELOPMENT SERVICES	NP-53.9 - Small Value Procurement	First Quarter				GoP	₱ 250,000.00	250,000.00		
J.27	Procurement of Vacuum Sealing Machine & Consumables	AGRI-TOURISM SHOWCASE AND LEISURE PARK	NP-53.9 - Small Value Procurement	First Quarter				GoP	₱ 19,800.00	19,800.00		
J.28	Procurement of Common-use Supplies and Materials	COLLEGIAN - WPU Main TENTACLES - WPU PPC Admission COA OFFICE ICT Office Infirmary Internationalization and External Affairs Legal Office Main Campus	AGENCY TO AGENCY	First Quarter				GoP	₱ 1,040,485.54	1,040,485.54		
J.29	Procurement of Furnishings	Establishment of Library Toddlers Area: A Library with Child Minding and Lactation Facilities	NP-53.9 - Small Value Procurement	First Quarter				GoP	₱ 530,000.00	530,000.00		
J.30	Procurement of LED Wall for Admin. Building	Admin	COMPETITIVE BIDDING	First Quarter				GoP	₱ 1,200,000.00		1,200,000.00	
J.31	LED wall stand and structure	Admin	NP-53.9 - Small Value Procurement	First Quarter				GoP	₱ 50,000.00		50,000.00	
J.32	Supply & Installation of Airconditioning Units	Establishment of Learning Common and Library Study Sanctuary Area (Napping Area)	NP-53.9 - Small Value Procurement	Second Quarter				GoP	₱ 810,000.00		810,000.00	
J.33	Procurement of Furnishings & Fixtures	Establishment of Learning Common and Library Study Sanctuary Area (Napping Area)	COMPETITIVE BIDDING	Second Quarter				GoP	₱ 1,690,000.00	1,380,000.00	310,000.00	
CULTURE & SPORTS												
J.34	Procurement of Various Supplies for Busuanga Campus - Culture & the Arts	BUSUANGA CAMPUS	NP-53.9 - Small Value Procurement	First Quarter				GoP	₱ 41,000.00	41,000.00		
J.35	Procurement of Various Supplies for Culion Campus - Culture & the Arts	CULION CAMPUS PPC CAMPUS/ EL NIDO TAYTAY	NP-53.9 - Small Value Procurement	First Quarter				GoP	₱ 64,000.00	64,000.00		
J.36	Procurement of Supplies and Materials for Culture & the Arts	OCA	COMPETITIVE BIDDING	First Quarter				GoP	₱ 1,516,480.00	1,516,480.00		
J.37	Procurement of Various Sporting Goods	MAIN / PPC / EXTERNAL CAMPUS	COMPETITIVE BIDDING	First Quarter				GoP	₱ 2,537,638.56	2,487,638.56	50,000.00	
INFRASTRUCTURE PROJECTS												
K.1	Solar Power Project	SOLAR POWER PROJECT	COMPETITIVE BIDDING	First Quarter				GoP	₱ 34,660,000.00		34,660,000.00	
K.2	Construction of Room for Library Toddlers Area with interior design and soundproofing)	Establishment of Library Toddlers Area: A Library with Child Minding and Lactation Facilities	COMPETITIVE BIDDING	First Quarter				GoP	₱ 1,500,000.00		1,500,000.00	
K.3	Construction of Bridge	Main Campus	NP-53.9 - Small Value Procurement	First Quarter				GoP	₱ 495,000.00		495,000.00	
K.4	Road sidewalk construction	Main Campus	COMPETITIVE BIDDING	First Quarter				GoP	₱ 1,050,000.00		1,050,000.00	
K.5	Installation of Water System	Main Campus	NP-53.9 - Small Value Procurement	First Quarter				GoP	₱ 235,000.00		235,000.00	

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CODE/ PAP	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
K.6	Agri-Tourism Park Entrance Signage	Main Campus	NP-53.9 - Small Value Procurement	Second Quarter				GoP	P	20,000.00	20,000.00		
K.7	Construction of Entrance Cottage	Main Campus	NP-53.9 - Small Value Procurement	Third Quarter				GoP	P	236,250.00		236,250.00	
K.8	Construction Nursery shed with tables for seedlings	Main Campus	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	105,000.00		105,000.00	
K.9	Construction of Vermi House with concrete partitions	Main Campus	NP-53.9 - Small Value Procurement	Second Quarter				GoP	P	590,625.00		590,625.00	
K.10	Construction of concrete mushroom shaped cottage with concrete chairs	Main Campus	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	236,250.00		236,250.00	
K.11	Construction of Garden Pavillion	Main Campus	NP-53.9 - Small Value Procurement	Second Quarter				GoP	P	59,062.50		59,062.50	
K.12	Construction of Aesthetic Native-style Garden Cottage	Main Campus	NP-53.9 - Small Value Procurement	Second Quarter				GoP	P	288,750.00		288,750.00	
K.13	Design and Concreting of garden bed	Main Campus	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	620,000.00		620,000.00	
K.14	Building/Construction of Boxing Ring Court	MAIN Campus	COMPETITIVE BIDDING	First - Fourth Quarter				GoP	P	5,000,000.00		5,000,000.00	
K.15	Concreting of Roads from Main Gate to Food Processing & Agri Eco Park	STUDENT DEVELOPMENT SERVICES	COMPETITIVE BIDDING	First Quarter				GoP	P	16,000,000.00		16,000,000.00	
K.16	Construction of various Buildings & Facilities	Univ. wide	COMPETITIVE BIDDING	First - Fourth Quarter				GoP	P	2,141,000.00		2,141,000.00	Construction of Recording Room with Furnishings (aircons, blinds, carpet, etc.) Construction of Security Office/Guard House @ El Nido & Rio Tuba Campus) Infrastructure (Construction of Multi-purpose Building) Repair and Rehabilitation of CR and office at RDE Building (Left wing Training center)
K.17	Construction of C.R. at the back of Office of Security Office & Fabrication/Installation of Wooden Cabinet & Repair and Rehabilitation of CR and office at RDE Building (Left wing Training center)	Univ. wide	COMPETITIVE BIDDING	First - Fourth Quarter				GoP	P	1,230,765.61		1,230,765.61	
K.18	Rehabilitation of Old Processing Building for College of Public Administration and Management (CPAM) @PPC Phase I - For Variation	PPC Campus	NP: Adjacent / Contiguous	First - Fourth Quarter					P	834,834.97		P 834,834.97	
K.19	Construction of referee/Scorers/Shed/Stand	Main Campus	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	150,000.00		150,000.00	
K.20	Fencing of WPU - Main Campus	FENCING WPU-MAIN CAMPUS	COMPETITIVE BIDDING	First Quarter				GoP	P	10,000,000.00		10,000,000.00	
K.21	Improvement of Access road leading to centralized Lab and Social Work Building @ WPU PPC	PMO	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	105,000.00		105,000.00	
K.22	Improvement of Humps	GSO	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	458,429.81		458,429.81	
K.23	Installation of gutter & drainage	Main Campus	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	230,409.30		230,409.30	
K.24	Repair & Improvement of Infrastructure Facilities at WPU El Nido Campus	PMO	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	164,070.88		164,070.88	
K.25	Repair & Maintenance of Various Buildings affected by Typhoon Odette; Improvement of Library Building,	PMO	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	51,978.09	51,978.09		
K.26	Repair of centralized laboratory , installation of gas vents and exhausts, and other fixtures	WPU Centralized Laboratory, CAFES	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	400,000.00		400,000.00	
K.27	Repair of Perimeter Fence at WPU-PPC, Quezon, El Nido & Canique Campus	GSO	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	193,154.87		193,154.87	
K.28	Repair of Tennis Court	Main Campus	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	150,000.00		150,000.00	
K.29	Repair of Various Buildings @WPU-Binduyan Marine Research Station (BMRs) affected by Typhoon Odette	PMO	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	170,977.19	170,977.19		
K.30	Road signages	GSO	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	350,000.00	350,000.00		
K.31	Sound proofing and procurement of sound system and aircon units of AVH PPC	GSO	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	812,066.50		812,066.50	
K.32	Soundproofing and procurement of sound system & Aircon units of Training Center	GSO	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	478,139.70		478,139.70	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
K-33	Tiling of rooms and hallway of 2nd floor of CEB Roofing maintenance work for CEB	Office of the Student Dev't Services	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	100,000.00		100,000.00	
K-34	Two-storey Student Center for Main Campus	Office of the Student Dev't Services	COMPETITIVE BIDDING	First Quarter				GoP	P	10,000,000.00		10,000,000.00	
K-35	Two-storey Student Center for PPC Campus	Office of the Student Dev't Services	COMPETITIVE BIDDING	First Quarter				GoP	P	10,000,000.00		10,000,000.00	
LABORATORY													
L.1	Supply and delivery of Various Supplies and Equipment for CAFES Laboratory	WPU Centralized Laboratory, CAFES	COMPETITIVE BIDDING	First Quarter				GoP	P	3,309,855.39	1,769,166.00	1,540,689.39	
L.2	Supply and delivery of Various Supplies and Equipment for CAFES Laboratory	CAFES	COMPETITIVE BIDDING	First Quarter				GoP	P	5,690,600.00	834,320.00	4,856,280.00	
L.3	Supply and delivery of Various Supplies and Equipment for CCJE Laboratory	CCJE	COMPETITIVE BIDDING	First Quarter				GoP	P	4,620,000.00	450,000.00	4,170,000.00	
L.4	Supply and delivery of Various Supplies and Equipment for CET Laboratory	CET	COMPETITIVE BIDDING	First Quarter				GoP	P	2,052,709.00	185,000.00	1,867,709.00	
L.5	Supply and delivery of Various Supplies and Equipment for CFINS Laboratory	CFINS	COMPETITIVE BIDDING	First Quarter				GoP	P	3,484,253.00	895,000.00	2,589,253.00	
L.6	Supply and delivery of Various Supplies and Equipment for CPAM Laboratory	CPAM	COMPETITIVE BIDDING	First Quarter				GoP	P	4,382,800.00	1,447,800.00	2,935,000.00	
L.7	SOFTWARES	VPAA	COMPETITIVE BIDDING	Second Quarter				GoP	P	1,000,000.00	1,000,000.00		
L.8	SPMO PROJECT	Special Project Management Office	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	451,500.00	271,500.00	180,000.00	
L.9	VACUUM SEALING MACHINE & CONSUMABLES	Special Project Management Office	NP-53.9 - Small Value Procurement	First Quarter				GoP	P	31,200.00	31,200.00		
L.8	INTERACTIVE BOARD w/ SOFTWARE	VPAA	COMPETITIVE BIDDING	First Quarter				GoP	P	1,000,000.00		1,000,000.00	
L.10	SOFTWARE for College of Engineering	CET	COMPETITIVE BIDDING	First Quarter				GoP	P	2,567,000.00		2,567,000.00	
L.11	TESTING EQUIPMENT for CET	CET, TESTING EQUIPMENT	NP-53.9 - Small Value Procurement	Second - Third Quarter				GoP	P	289,500.00	39,500.00	250,000.00	
L.11	FURNISHING SUPPLIES FOR CPAM	CPAM	NP-53.9 - Small Value Procurement	Second - Third Quarter				GoP	P	52,630.00	52,630.00		
OJT													
M.1	Keyboard for CED	OJT Fee - CED-Main	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	15,000.00	15,000.00		
M.2	CAFES OJT OFFICE SUPPLIES	OJT Fee - CAFES	SHOPPING (B)	First - Second Quarter				GoP	P	51,155.00	51,155.00		
M.3	CAFES OJT	OJT Fee - CAFES	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	26,000.00	26,000.00		
M.4	CAFES & CFAS OJT - AGRI	OJT Fee - CAFES OJT Fee - CFAS	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	44,750.00	44,750.00		
M.5	CAS OJT OFFICE SUPPLIES	OJT Fee - CAS	SHOPPING (B)	First - Second Quarter				GoP	P	158.00	158.00		
M.6	CED MAIN OJT OFFICE SUPPLIES	OJT Fee - CED MAIN	SHOPPING (B)	First - Second Quarter				GoP	P	36,750.00	36,750.00		
M.7	CED OJT MEDICAL & DENTAL SUPPLIES	OJT Fee - CED	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	101,250.00	101,250.00		
M.8	CED PPC OJT OFFICE SUPPLIES	OJT Fee - CED PPC	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	25,462.50	25,462.50		
M.9	CFAS OPT OFFICE SUPPLIES	OJT Fee - CFAS	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	3,300.00	3,300.00		
OTHER MOOE													
N.1	POL Products	AGRI-TOURISM SHOWCASE AND LEISURE PARK Main Campus NSTP OJT Fee - CAS OJT Fee - CED OJT Fee - CFAS	DRP	First - Fourth Quarter				GoP	P	68,992.20	68,992.20		

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N.2	OTHER MOOE CAFES OJT	OJT Fee - CAFES	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	4,500.00	4,500.00	
N.3	OTHER MOOE FOR OUP & INTERNATIONALIZATION	Internationalization and External Affairs	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	20,000.00	20,000.00	
N.4	PRINTING	AGRI-TOURISM SHOWCASE AND LEISURE PARK Internationalization and External Affairs Student Handbook	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	584,220.00	584,220.00	
N.5	PRINTING MATERIALS	INFORMATION OFFICE	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	100,000.00	100,000.00	
N.6	PRINTING & PUBLICATION	INFORMATION OFFICE	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	105,000.00	105,000.00	
N.7	PRINTING OF MAGAZINE, LITERARY, NEWSLETTER, SPECIAL ISSUE AND TABLOID	COLLEGIAN - WPU Main	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	183,560.00	183,560.00	
N.8	PRINTING/SIGNAGES	GSO	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	79,500.00	79,500.00	
N.9	Repairs and Maintenance-Motor Vehicles	infirmary	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	20,000.00	20,000.00	
N.10	SUBSCRIPTIONS	Research	DRP	First - Fourth Quarter				GoP	P	70,000.00	70,000.00	
N.11	Supply & installation of vehicle decal / sticker	Admin	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	91,324.00	91,324.00	
N.12	ZOOM SUBSCRIPTION	Admin	DRP	First - Fourth Quarter				GoP	P	45,000.00	45,000.00	
	OTHER SUPPLIES						GoP					
O.1	ROTC SUPPLIES	NSTP	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	24,192.00	24,192.00	
O.2	STARLINK INTERNET LOAD	Extension	DRP	First - Second Quarter				GoP	P	32,400.00	32,400.00	
O.3	STARLINK ROUTER	Extension	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	30,000.00	30,000.00	
O.4	Diagnostics, Installation, Testing, & General Services of Equipment and Furnitures	OUP	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	100,000.00	100,000.00	
O.5	Various Furnitures	OUP	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	60,000.00	60,000.00	
O.6	IEC MATERIALS	Internationalization and External Affairs	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	40,000.00	40,000.00	
O.7	Various Supplies	OUP	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	120,000.00	120,000.00	
O.8	Various Dining utensils	OUP	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	40,000.00	40,000.00	
O.9	Supplies	Internationalization and External Affairs	NP-53.9 - Small Value Procurement	First - Second Quarter				GoP	P	50,100.00	50,100.00	
	REPRESENTATION											
P.1	Administrative Cases in the Civil Service and Data Privacy caravan	Legal Office	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	100,000.00	100,000.00	
P.2	Career Advisory Board Meeting	Career Center	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	50,000.00	50,000.00	
P.3	Eidul Ahda Activities (Qurban)	Office on Muslim Affairs and Halal Research Center	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	30,000.00	30,000.00	
P.4	FRESH Talks	OUP	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	120,000.00	120,000.00	
P.5	Local/PASUC/STRASUC/PPPAHEI	SOCIOCULTURAL AND ARTS DEVELOPMENT AND SERVICES OFFICE	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	461,428.00	461,428.00	
P.6	Meals and Snacks for Monthly OUP Meetings	OUP	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	26,400.00	26,400.00	
P.7	Meals and Snacks for OUP Meetings with Stakeholders	OUP	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	26,400.00	26,400.00	

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P.8	Meals and Snacks for Weekly Management Committee Meeting	OUP	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	114,400.00	114,400.00	
P.9	Meals and Snacks of all the persons involved	Internationalization and External Affairs	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	80,000.00	80,000.00	
P.10	Meals, Traveling Expenses, and other representation supplies - for Accreditation (additional)	Quality Assurance Office	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	500,000.00	500,000.00	
P.11	Meetings/Consultation	Student Handbook	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	59,766.12	59,766.12	
P.12	Provision for meals and snacks in presswork activities and other expenses for meetings.	TENTACLES - WPU PPC	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	4,240.00	4,240.00	
P.13	Ramadan Activities (Symposium and Iftar)	Office on Muslim Affairs and Halal Research Center	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	30,000.00	30,000.00	
P.14	Representation Expenses	Internationalization and External Affairs	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	207,200.00	207,200.00	
P.15	Representation Expenses -CAFES	OJT Fee - CAFES	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	31,370.00	31,370.00	
P.16	ThursPlay Weekly	OUP	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	114,400.00	114,400.00	
P.17	ThursYay	OUP	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	260,000.00	260,000.00	
P.18	University Olympics	PPC Campus	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	537,631.44	537,631.44	
P.19	University Olympics (Cultural Competition)	SOCIOCULTURAL AND ARTS DEVELOPMENT AND SERVICES OFFICE	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	100,000.00	100,000.00	
Research, Exploration and Development Expenses												
R.1	Cashew Product Development	Research	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	79,082.00	79,082.00	
R.2	Coir Rope; An alternative material to Polyethylene (PE) rope monoline in seaweeds farming	Research	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	94,848.00	94,848.00	
R.3	Embracing Progress in Paradise: Exploring Tourism Development and Social Transformations in El Nido, Palawan	Research	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	31,600.00	31,600.00	
R.4	Evaluation of Solar-Powered and Hybrid Fiberglass Boats for Fishing or Tourist Transport Applications	Research	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	980,333.00	980,333.00	
R.5	Finfluencer Influencing Purchase Intention of Banking products: Comparative study of India, Malaysia and Philippines (UNHC)	Research	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	100,000.00	100,000.00	
R.6	GOAT Program- Guaranteed Opportunities for Agricultural Technologies in Palawan Philippines	Research	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	753,450.00	753,450.00	
R.7	Level of Stress and Anxiety among Faculty of Western Philippines University	Research	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	59,600.00	59,600.00	
R.8	Mapping of Western Philippines University Student Theses from 2010 to 2020: Directions for future research	Research	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	41,498.00	41,498.00	
R.9	Phase I, Assessment and digitization of spiny lobster	Research	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	580,135.00	580,135.00	
R.10	Research and Scientific Publication on Halal	Office on Muslim Affairs and Halal Research Center	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	100,000.00	100,000.00	
R.11	The Surviving material culture of the Tagbanua in Aborlan, Palawan	Research	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	57,000.00	57,000.00	
TRAINING EXPENSES												
T.1	Training Expenses for OJT - Social Work	OJT Fee - SOCIAL WORK	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	225,750.00	225,750.00	
T.2	Provisions for Training Expenses for School Publication	TENTACLES - WPU PPC	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	40,000.00	40,000.00	
T.3	WPU Lingkod Bayani Month	OUP	Competitive Bidding	First - Fourth Quarter				GoP	P	1,797,000.00	1,797,000.00	

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T.4	Year-end General Assembly	OUP	Competitive Bidding	First - Fourth Quarter				GoP	P	2,112,000.00	2,112,000.00		
T.5	Provisions for Training Expenses	COLLEGIAN - WPU Main	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	P	20,000.00	20,000.00		
T.6	Provisions for Training Expenses	Office on Muslim Affairs and Halal Research Center	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	P	50,000.00	50,000.00		
T.7	Preparations of Manuals	OUP	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	P	320,000.00	320,000.00		
T.8	Attendance to seminars/ trainings/ conferences	RESEARCH	NP-53.9 - Small Value Procurement	FOURTH QUARTER				GoP	P	400,000.00	400,000.00		
T.9	West Philippine Sea Conference	RESEARCH	NP-53.9 - Small Value Procurement	FOURTH QUARTER				GoP	P	300,000.00	300,000.00		
T.10	Research Forum	RESEARCH	NP-53.9 - Small Value Procurement	FOURTH QUARTER				GoP	P	60,000.00	60,000.00		
T.11	Trainings/Seminars, Orientation, Convention, Competition	SAS	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	39,500.00	39,500.00		
T.12	Trainings/Seminars, Orientation, Convention, Competition	SAS	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	39,500.00	39,500.00		
T.13	Transportation and Delivery Expenses	ADMIN	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	200,000.00	200,000.00		
PL.1	Preventive Maintenance, Laboratory Building	ADMIN	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	900,000.00	900,000.00		
PL.2	Preventive Maintenance, Laboratory Building	ADMIN	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	600,000.00	600,000.00		
PL.3	Preventive Maintenance, Laboratory Equipment	ADMIN	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	500,000.00	500,000.00		
PL.4	Preventive Maintenance, Laboratory Equipment	ADMIN	NP-53.9 - Small Value Procurement	First - Fourth Quarter				GoP	P	567,410.65	567,410.65		
GRAND TOTAL										₱265,934,862.50	92,998,810.40	172,936,052.10	

Prepared By : BAC SECRETARIAT

Recommending Approval:


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 BAC Chair

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