

WESTERN PHILIPPINES UNIVERSITY
Annual Procurement Plan FY 2025 - FUND 101

CODE/ PAP	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
SUPPLIES & MATERIALS											7,248,000.00	
A. PROCUREMENT OF COMMON-USE SUPPLIES AND MATERIALS AVAILABLE AT PROCUREMENT SERVICE DEPOT											1,660,615.00	
FIRST QUARTER											1,290,000.00	
Q1 - A.1	Procurement of Common-use supplies and materials available at PS depot (For Main Campus)	HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH	NP: 53.5 Agency-to-Agency	FIRST QUARTER		GoP	1,290,000.00	1,290,000.00			Supplies & Materials available at PS Depot ALCOHOL / ACETONE ANTISEPTIC ARTS & CRAFTS ACCESSORIES BATTERIES BOND PAPERS CLEANING SUPPLIES COMMON - USE SUPPLIES CONTINUOUS FORM ELECTRICAL SUPPLIES: LIGHT BULB FLASH DRIVE HANDBOOK OFFICE SUPPLIES <i>*Incase of non-availability, the procuring entity will resort to applicable mode of procurement prescribed under RIRR of RA 9184)</i>	
SECOND QUARTER											370,615.00	
Q2 - A.2	Procurement of Common-use supplies and materials available at PS depot (For Main Campus)	HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH	NP: 53.5 Agency-to-Agency	SECOND QUARTER		GoP	370,615.00	370,615.00			Supplies & Materials available at PS Depot - MAI ALCOHOL / ACETONE ANTISEPTIC APPLIANCES / FURNISHINGS / FIXTURES / F ARTS & CRAFTS ACCESSORIES BATTERIES BOND PAPERS CLEANING SUPPLIES COMMON - USE SUPPLIES DIGITAL VOICE RECORDER EXTERNAL HARDDRIVE FLASH DRIVE FURNITURES OFFICE SUPPLIES PAPER MATERIALS <i>*Incase of non-availability, the procuring entity will resort to applicable mode of procurement prescribed under RIRR of RA 9184)</i>	
B. SUPPLIES & MATERIALS NOT AVAILABLE AT PS DEPOT											5,587,385.00	
FIRST QUARTER											4,842,275.00	
B.1	Supply and Delivery of 3D Printer Consumables	Information Office	NP: 53.9 Small Value Procurement	FIRST QUARTER		GoP	4,800.00	4,800.00			Filament	
B.2	Supply and Delivery of Various Agricultural Supplies and Materials	AUXILIARY CAFES CFINS RESEARCH EXTENSION ACCOUNTING	NP: 53.9 Small Value Procurement	FIRST QUARTER		GoP	99,460.00	99,460.00			Fertilizers, Biologics, Polyethylene Bags, Rice Sec	
B.3	Procurement of Various Appliances	ADMISSION CED CAO SPORTS VPAA LIBRARY	NP: 53.9 Small Value Procurement	FIRST QUARTER		GoP	137,599.00	137,599.00			Airconditioning unit, Rice Cooker, TV, Vacuum C	

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B.4	Supply and Delivery of Audio Supplies and Paraphernalia	CAS CCJE CPAM EXTENSION VPAA LIBRARY	NP: 53.9 Small Value Procurement	FIRST QUARTER				GoP	327,250.00	327,250.00		Amplifier, Lapel, Microphone, Mixer, Portable S
B.5	Procurement of Supplies for Cultural Activities	SOCIOCULTURAL AND ARTS DEVELOPMENT AND SERVICES OFFICE	NP: 53.9 Small Value Procurement	FIRST QUARTER				GoP	5,400.00	5,400.00		Make-up kit
B.6	Supply & Delivery of Furnitures and Fixtures	GASS ACADEMIC AFFAIRS	Competitive Bidding	Feb.17, 2025	Mar. 10, 2025	13-Mar-25	17-Mar-25	GoP	1,062,960.00	1,062,960.00		Plastic Chairs, Sala set, Computer Table, Executi
B.7	Supply and Delivery of Various Hardware and Electrical Supplies and Materials	HIGHER EDUCATION AUXILIARY GASS RESEARCH	NP: 53.9 Small Value Procurement	FIRST QUARTER				GoP	65,778.00	65,778.00		Barbed wire, doorknob, extension cord, light bul
B.8	Procurement of Various IT Supplies and Materials	HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH	Competitive Bidding	Sept. 16, 2024	Oct. 6, 2024	January - February		GoP	2,168,800.00	2,168,800.00		Desktop Computer, Projector, printer, copier, ro
B.9	Procurement of Various Office Supplies and Materials	HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH	Shopping	FIRST QUARTER				GoP	471,440.00	471,440.00		Common Office supplies, janitorial supplies, inks
B.10	Procurement of Toner & Copier Consumables	HIGHER EDUCATION GASS RESEARCH	Direct Contracting	FIRST QUARTER				GoP	272,538.00	272,538.00		Toner Ink consumables, Comcolor toners
B.11	Procurement of Curtain and Venetian Blinds	CCJE VPAF VPAA	NP: 53.9 Small Value Procurement	FIRST QUARTER				GoP	190,250.00	190,250.00		
B.12	Procurement of 2 units Storage Cabinet	VPAF	NP: 53.9 Small Value Procurement	FIRST QUARTER				GoP	36,000.00	36,000.00		
SECOND QUARTER											P	745,110.00
B.13	Procurement of Accountable Forms for Cashier's Office	CASHIERS OFFICE	NP: 53.5 Agency-to-Agency	SECOND QUARTER				GoP	30,000.00	30,000.00		Check & Official Receipt
B.14	Procurement of Various Agricultural Supplies and Materials	CAFES, EXTENSION & RESEARCH	NP: 53.9 Small Value Procurement	SECOND QUARTER				GoP	43,850.00	43,850.00		Fertilizers, Biologics, Polyethylene Bags, Rice Sec
B.15	Procurement of Microphone Cord and Microphone	EXTENSION	NP: 53.9 Small Value Procurement	SECOND QUARTER				GoP	20,800.00	20,800.00		
B.16	Procurement of Various Office Supplies and Materials	HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH	Shopping	SECOND QUARTER				GoP	121,300.00	121,300.00		Common Office supplies, janitorial supplies, inks
B.17	Printing of Tarpaulin	EXTENSION	NP: 53.9 Small Value Procurement	SECOND QUARTER				GoP	2,800.00	2,800.00		

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B.18	Procurement of Toner & Copier Consumables	QUALITY ASSURANCE, REGISTRAR & RESEARCH	NP: 53.9 Small Value Procurement	SECOND QUARTER				GoP	38,400.00	38,400.00		
B.18	OTHER SUPPLIES & MATERIALS	QUALITY ASSURANCE, REGISTRAR & RESEARCH	NP: 53.9 Small Value Procurement	SECOND QUARTER				GoP	487,960.00	487,960.00		
C. BOOKS & OTHER INSTRUCTIONAL MATERIALS											P430,000.00	
C.1	Procurement of Books for University Libraries (Main, PPC & External Campuses)	Library - Main / PPC & External Campus	NP: 53.9 Small Value Procurement	SECOND QUARTER				GoP	430,000.00	430,000.00		
D. OUTLAY / EQUIPMENT											P74,600,000.00	
LABORATORY EQUIPMENT											P15,000,000.00	
PROCUREMENT OF VARIOUS EQUIPMENT FOR COLLEGE OF AGRICULTURE, FORESTRY AND ENVIRONMENTAL SCIENCES											7,573,000.00	
D.1	Procurement of Crop Science Laboratory Equipment for Plant Physiology	CAFES	Competitive Bidding	Sept. 16, 2024	Oct. 6, 2024	Oct. 9, 2024	Oct. 12, 2024	GoP	3,280,000.00		3,280,000.00	Chlorophyll concentration meter, Portable laser l
D.2	Procurement of Various Laboratory Equipment for Soil Science	CAFES	Competitive Bidding	Sept. 16, 2024	Oct. 6, 2024	Oct. 9, 2024	Oct. 12, 2024	GoP	2,910,696.00		2,910,696.00	Moisture sensor, Bulk density kit, laboratory incu
D.3	Procurement of Desktop Computer for CAFES Laboratory	CAFES	Competitive Bidding	Feb.17, 2025	Mar. 10, 2025	Mar. 13, 2025	Mar. 17, 2025	GoP	1,382,304.00		1,382,304.00	
PROCUREMENT OF VARIOUS EQUIPMENT FOR COLLEGE OF ENGINEERING & TECHNOLOGY LABORATORY											7,427,000.00	
D.5	Procurement of 1 unit Freeze Dryer for College of Engineering & Technology Laboratory	CET	Competitive Bidding	Sept. 16, 2024	Oct. 6, 2024	January - February		GoP	1,200,000.00		1,200,000.00	
D.6	Procurement of IT Equipment and Engineering Software for College of Engineering & Technology Laboratory	CET	Competitive Bidding	Feb.17, 2025	Mar. 10, 2025	Mar. 13, 2025	Mar. 17, 2025	GoP	1,825,000.00		1,825,000.00	
D.7	Procurement of Various Engineering Equipment for College of Engineering and Technology Laboratory	CET	Competitive Bidding	Sept. 16, 2024	Oct. 6, 2024	January - February		GoP	2,542,000.00		2,542,000.00	
D.8	Procurement of 4 units Reflectorless Total Station for College of Engineering & Technology Laboratory	CET	Competitive Bidding	Sept. 16, 2024	Oct. 6, 2024	January - February		GoP	1,860,000.00		1,860,000.00	
PROCUREMENT OF TRANSPORTATION SERVICE (VEHICLE)											P9,600,000.00	
D.9	Procurement of 1 unit Brand New Mini Bus	University Wide	Competitive Bidding	Sept. 16, 2024	Oct. 6, 2024	January - February		GoP	4,800,000.00		4,800,000.00	
D.10	Procurement of 1 unit Brand New Passenger Van	University Wide	Competitive Bidding	Sept. 16, 2024	Oct. 6, 2024	January - February		GoP	2,300,000.00		2,300,000.00	
D.11	Procurement of 1 unit Brand New Sports Utility Vehicle	University Wide	Competitive Bidding	Sept. 16, 2024	Oct. 6, 2024	January - February		GoP	2,500,000.00		2,500,000.00	
INFRASTRUCTURE AND CONSTRUCTION PROJECTS											P50,000,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
D.11	REHABILITATION OF FIRE DAMAGE ANNEX BUILDING (PHASE 2)	PPC	Competitive Bidding	Sept. 16, 2024	Oct. 6, 2024	January - February		GoP	49,250,000.00		49,250,000.00		
D.11	ADMINISTRATIVE OVERHEAD COST FOR REHABILITATION OF FIRE DAMAGE ANNEX BUILDING (PHASE 2)							GoP	750,000.00		750,000.00	1.5% ADMIN COST	
E. REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS & OTHER STRUCTURES									P1,624,000.00				
E.3	Preventive Maintenance of various school buildings and other Structure	University Wide	NP: 53.9 Small Value Procurement	FIRST QUARTER					GoP	406,000.00	406,000.00		
E.4	Preventive Maintenance of various school buildings and other Structure	University Wide	NP: 53.9 Small Value Procurement	SECOND QUARTER					GoP	406,000.00	406,000.00		
E.5	Preventive Maintenance of various school buildings and other Structure	University Wide	NP: 53.9 Small Value Procurement	THIRD QUARTER					GoP	406,000.00	406,000.00		
E.6	Preventive Maintenance of various school buildings and other Structure	University Wide	NP: 53.9 Small Value Procurement	FOURTH QUARTER					GoP	406,000.00	406,000.00		
F. REPAIR AND MAINTENANCE OF VEHICLES, FARM MACHINERIES & OTHER EQUIPMENT									P559,000.00				
VEHICLE									P426,000.00				
F.1	Repair & Maintenance of Vehicles	Univ. Wide	NP: 53.9 Small Value Procurement	FIRST QUARTER					GoP	426,000.00	426,000.00		
OFFICE EQUIPMENT									P45,000.00				
F.2	Repair & Maintenance of Machineries & Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	FIRST QUARTER					GoP	11,250.00	11,250.00		Emergency / Unforeseen Contingency
F.3	Repair & Maintenance of Machineries & Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	SECOND QUARTER					GoP	11,250.00	11,250.00		Emergency / Unforeseen Contingency
F.4	Repair & Maintenance of Machineries & Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	THIRD QUARTER					GoP	11,250.00	11,250.00		Emergency / Unforeseen Contingency
F.5	Repair & Maintenance of Machineries & Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	FOURTH QUARTER					GoP	11,250.00	11,250.00		Emergency / Unforeseen Contingency
MACHINERIES & EQUIPMENT									P28,000.00				
F.2	Repair & Maintenance of Machineries & Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	FIRST QUARTER					GoP	7,000.00	7,000.00		Emergency / Unforeseen Contingency
F.3	Repair & Maintenance of Machineries & Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	SECOND QUARTER					GoP	7,000.00	7,000.00		Emergency / Unforeseen Contingency
F.4	Repair & Maintenance of Machineries & Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	THIRD QUARTER					GoP	7,000.00	7,000.00		Emergency / Unforeseen Contingency
F.5	Repair & Maintenance of Machineries & Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	FOURTH QUARTER					GoP	7,000.00	7,000.00		Emergency / Unforeseen Contingency
IT									P50,000.00				
F.6	Repair & Maintenance of Office and IT Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	FIRST QUARTER					GoP	12,500.00	12,500.00		Emergency / Unforeseen Contingency
F.7	Repair & Maintenance of Office and IT Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	SECOND QUARTER					GoP	12,500.00	12,500.00		Emergency / Unforeseen Contingency

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F.8	Repair & Maintenance of Office and IT Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	THIRD QUARTER				GoP	12,500.00	12,500.00		Emergency / Unforeseen Contingency
F.9	Repair & Maintenance of Office and IT Equipment	Univ. Wide	NP: 53.9 Small Value Procurement	FOURTH QUARTER				GoP	12,500.00	12,500.00		Emergency / Unforeseen Contingency
FURNITURES								P10,000.00				
F.10	Repair & Maintenance of Furniture & Fixtures	Univ. Wide	NP: 53.9 Small Value Procurement	FIRST QUARTER				GoP	2,500.00	2,500.00		Emergency / Unforeseen Contingency
F.11	Repair & Maintenance of Furniture & Fixtures	Univ. Wide	NP: 53.9 Small Value Procurement	SECOND QUARTER				GoP	2,500.00	2,500.00		Emergency / Unforeseen Contingency
F.12	Repair & Maintenance of Furniture & Fixtures	Univ. Wide	NP: 53.9 Small Value Procurement	THIRD QUARTER				GoP	2,500.00	2,500.00		Emergency / Unforeseen Contingency
F.13	Repair & Maintenance of Furniture & Fixtures	Univ. Wide	NP: 53.9 Small Value Procurement	FOURTH QUARTER				GoP	2,500.00	2,500.00		Emergency / Unforeseen Contingency
G. COMMUNICATION EXPENSES AND INTERNET SUBSCRIPTION								P2,351,000.00				
G.1	Communication Expenses	GASS, Higher Ed. Adv Educ, REA	DRP	FIRST QUARTER				GoP	240,000.00	240,000.00		University-wide
G.1	Communication Expenses	OUP	DRP	FIRST QUARTER				GoP	46,000.00	46,000.00		University-wide
G.6	Internet subscription	Main Campus PPC Campus External Campus	Competitive Bidding	FIRST QUARTER				GoP	2,000,000.00	2,000,000.00		
H. FUEL								P2,972,000.00				
MAIN CAMPUS												
H.1	Gasoline, Oil and Lubricants	Main Campus	NP: 53.9 Small Value Procurement	FIRST QUARTER				GoP	478,000.00	478,000.00		
H.2	Gasoline, Oil and Lubricants	PPC Campus	NP: 53.9 Small Value Procurement	FIRST QUARTER				GoP	250,000.00	250,000.00		
H.3	Gasoline, Oil and Lubricants	Main Campus	Competitive Bidding	SECOND QUARTER				GoP	2,184,000.00	2,184,000.00		
MANILA OFFICE												
H.4	Gasoline, Oil and Lubricants	Manila Liaison Office	Direct Retail Purchase	FOURTH QUARTER				GoP	60,000.00	60,000.00		
I. PROCUREMENT OF PROFESSIONAL SERVICES								P11,650,000.00				
I.1	Security Services	Univ. Wide	Competitive Bidding	THIRD QUARTER				GoP	11,650,000.00	11,650,000.00		
J. WATER & ELECTRICITY EXPENSES								P16,872,000.00				
J.1	Water	GASS, Higher Ed, REA	Direct Contracting	FIRST QUARTER				GoP	368,250.00	368,250.00		
J.2	Water	GASS, Higher Ed, REA	Direct Contracting	SECOND QUARTER				GoP	368,250.00	368,250.00		
J.3	Water	GASS, Higher Ed, REA	Direct Contracting	THIRD QUARTER				GoP	368,250.00	368,250.00		
J.4	Water	GASS, Higher Ed, REA	Direct Contracting	FOURTH QUARTER				GoP	368,250.00	368,250.00		
J.5	Electricity	GASS, Higher Ed, Res., Ext	Direct Contracting	FIRST QUARTER				GoP	3,849,750.00	3,849,750.00		
J.6	Electricity	GASS, Higher Ed, Res., Ext	Direct Contracting	SECOND QUARTER				GoP	3,849,750.00	3,849,750.00		
J.7	Electricity	GASS, Higher Ed, Res., Ext	Direct Contracting	THIRD QUARTER				GoP	3,849,750.00	3,849,750.00		
J.8	Electricity	GASS, Higher Ed, Res., Ext	Direct Contracting	FOURTH QUARTER				GoP	3,849,750.00	3,849,750.00		
K. REPRESENTATION								P100,000.00				

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K.1	REPRESENTATION EXPENSES	GASS, Higher Ed, Res & Ext.	NP: 53-5 Agency-to-Agency	FIRST QUARTER				GoP	100,000.00	100,000.00		
L. TRAINING EXPENSES & ATTENDANCE TO TRAINING											P1,000,000.00	
L.1	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	GASS, Higher Ed, REA	University Wide	FIRST QUARTER				GoP	250,000.00	250,000.00		
L.2	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	GASS, Higher Ed, REA	NP: 53.9 Small Value Procurement	SECOND QUARTER				GoP	250,000.00	250,000.00		
L.3	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	GASS, Higher Ed, REA	NP: 53.9 Small Value Procurement	THIRD QUARTER				GoP	250,000.00	250,000.00		
L.4	Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	GASS, Higher Ed, REA	NP: 53.9 Small Value Procurement	FOURTH QUARTER				GoP	250,000.00	250,000.00		
CONTINUING												
OUTLAY / EQUIPMENT (Continuing)											P8,082,239.40	
LABORATORY EQUIPMENT											P5,439,436.00	
PROCUREMENT OF VARIOUS EQUIPMENT FOR COLLEGE OF CRIMINAL JUSTICE EDUCATION											3,370,000.00	
C-A.1	Procurement of Various Equipment of CCJE Laboratory	CCJE	Competitive Bidding	February - March				GoP	3,370,000.00		3,370,000.00	
PROCUREMENT OF VARIOUS EQUIPMENT FOR COLLEGE OF FISHERIES & NATURAL SCIENCES LABORATORY											2,069,436.00	
C-A.2	Procurement of Various Equipment of CFINS Laboratory	CFINS	Competitive Bidding	February - March				GoP	2,069,436.00		2,069,436.00	
PROCUREMENT OF TRANSPORTATION SERVICE (VEHICLE) - Continuing											P434,825.00	
C-A.3	Accessories for Vehicle	University Wide	NP: Small Value Procurement	February - March				GoP	434,825.00		434,825.00	
COMMUNICATION EXPENSES (Continuing)											P5,000.00	
C-A.4	Provision for postage and courier expenses	Higher Education	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	5,000.00	5,000.00		University-wide
C-A.5	COMMUNICATION	University Wide	DRP	FIRST - FOURTH QUARTER				GoP	142,800.00	142,800.00		University-wide
WATER & ELECTRICITY EXPENSES (Continuing)											P86,263.27	
C-A.5	Provisions for Water Consumption Expenses	Higher Education	Direct Contracting	FIRST - SECOND QUARTER				GoP	30,000.00	30,000.00		University-wide
C-A.6	Provisions for Electricity Consumption Expenses	Higher Education	Direct Contracting	FIRST - SECOND QUARTER				GoP	56,263.27	56,263.27		University-wide
TRAININGS (Continuing)											P802,805.73	

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C-A.7	Provisions for Training Supplies, Meals & Snacks and Other Expenses	GASS, Higher Ed, Adv Educ, REA	Direct Contracting / NP: 53.9 Small Value Procurement	FIRST - THIRD QUARTER				GoP	802,805.73	802,805.73		University-wide
LOCALLY FUNDED RESEARCH (Continuing)											₱1,313,909.40	
LOCALLY FUNDED RESEARCH (FUTURE'S THINKING)											₱1,313,909.40	
PHYSICO-CHEMICAL CHARACTERIZATION OF VERMICOMPOST DERIVED FROM VARIOUS AGRICULTURAL WASTE IN SAKA FARM - WPU ABORLAN												
C-FT.1	Provision for Research output expenses	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	74,440.00	74,440.00		114,983.50
C-FT.2	Provisions for Various Supplies and Materials for conduct of Research	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	34,543.50	34,543.50		
C-FT.3	Rental of Shredding Machine	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	1,000.00	1,000.00		
C-FT.4	Transport of Samples	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	5,000.00	5,000.00		
FIELD EVALUATION OF DIFFERENT SELF - POLLINATING AND PRECOCIOUS VSU - MAKAPUNO HYBRIDS (COCUS NUCIFERA L.) IN WESTERN PHILIPPINES UNIVERSITY ABORLAN PALAWAN												
C-FT.5	Procurement of Makapuno Seedlings	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	45,000.00	45,000.00		141,850.00
C-FT.6	Provisions for Collection of Soil Samples and Chemical Analysis Expenses	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	5,700.00	5,700.00		
C-FT.7	Procurement of Vermicast	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	59,150.00	59,150.00		
C-FT.8	Transport of Macapuno Seedlings & Soil Samples	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	32,000.00	32,000.00		
INNOVATIVE NUTRIENT MANAGEMENT IN HERBS PRODUCTION AND POSTHARVEST QUALITY THROUGH HYDROPONICS SYSTEM												
C-FT.9	Provisions for Various Supplies and Materials for conduct of Research	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	114,179.90	114,179.90		173,154.90
C-FT.10	Provisions for Chemical Filtering Supplies and Analysis Expenses	RDE	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	54,475.00	54,475.00		
C-FT.11	Expenses for Binding of Documents	RDE	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	500.00	500.00		
C-FT.12	Transport of Sacks of Riversand & Liquid Nutrient Formulation	RDE	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	4,000.00	4,000.00		
COMBINED INFLUENCE OF BIOCHAR AND VERMICOMPOST APPLICATION ON THE GROWTH AND YIELD OF GINGER (ZINGIBER OFFICINALE) GROWN IN ACIDIC SOIL												
C-FT.13	Provisions for Various Supplies, Materials and Binding Services for conduct of Research	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	54,180.00	54,180.00		78,380.00
C-FT.14	Provision for transportation of sample specimen	RDE	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	5,000.00	5,000.00		
C-FT.15	Provision for Research Specimen / Sample Analysis	RDE	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	19,200.00	19,200.00		
TRAINING WORKSHOP ON QUANTITATIVE AND QUALITATIVE RESEARCH METHODS IN THE SOCIAL SCIENCES												
C-FT.16	Provisions for Training Supplies, Meals & Snacks and Other Expenses	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	125,000.00	125,000.00		200,000.00
C-FT.17	Provision for Airline Tickets	RDE	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions.	FIRST - FOURTH QUARTER				GoP	75,000.00	75,000.00		

WESTERN PHILIPPINES UNIVERSITY
Annual Procurement Plan FY 2025 - FUND 101

CODE/ PAP	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PHOTOPERIODISM AND REPRODUCTIVE RESPONSE TO EXTENDED DAYLENGTHS IN PARAOAKAN NATIVE CHICKEN												
C-FT.18	Provisions for Various Supplies and Materials for conduct of Research	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	320,476.37	320,476.37		331,790.08
C-FT.19	Provisions for Petroleum, Oil and Lubricant Products	RDE	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions.	FIRST - FOURTH QUARTER				GoP	11,313.71	11,313.71		
TRAININGS & SEMINARS												
C-FT.20	Provisions for Training Supplies, Meals & Snacks and Other Expenses	RDE	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	273,750.92	273,750.92		273,750.92
GRAND TOTAL								127,566,039.40	47,091,778.40	80,474,261.00		

Prepared By : BAC SECRETARIAT

Recommending Approval:


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 BAC Chair

Approved:


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