## WESTERN PHILIPPINES UNIVERSITY Indicative Annual Procurement Plan FY 2025 - FUND 101

55	B 44		Bio	B.1	T. T. COLLET	B. SUP	Q2 - A.2	SECONI	5	OI-AI	A. PRO	SUPP		CODE/ PAP
Procurement of Supplies for Cultural Activities	Supply and Delivery of Audio Supplies and Paraphernalia	Procurement of Various Appliances	Supply and Delivery of Various Agricultural Supplies and Materials	Supply and Delivery of 3D Printer Consumables	THOI QUANTER	B. SUPPLIES & MALERIALS NOT AVAILABLE AT PS DEPOT	Procurement of Common-use supplies and materials available at PS depot (For Main Campus)	SECOND OLIARTER	supplies and materials available at PS depot (For Main Campus)	OI-AI PROMISE	A. PROCUREMENT OF COMMON-USE SUPPLIES AND MATERIALS AVAILABLE AT PROCUREMENT SERVICE DEPOT	SUPPLIES & MATERIALS		PROCUREMENT PROGRAM / PROJECT
SOCIOCULTURAL AND ARTS DEVELOPMENT AND SERVICES OFFICE	CAS CCJE CPAM EXTENSION VPAA LIBRARY	ADMISSION CED CAO SPORTS VPAA LIBRARY	AUXILIARY CAFES CFINS RESEARCH EXTENSION ACCOUNTING	Information Office		AVAILABLE	HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH		EDUCATION AUXILIARY EXTENSION GASS RESEARCH	THOUSE THE PARTY OF THE PARTY O	E SUPPLIES A			PMO / END- USER
NO	NO	NO	NO	NO		ALPSDI	NO		Š		ND MATI		Procureme nt Activity? (Yes/No)	Is this an Early
NP: 53.9 Small Value Procurement	NP: 53.9 Small Value Procurement	NP: 53.9 Small Value Procurement	_	NP: 53.9 Small Value Procurement		POT	NP: 53-5 Agency   SECOND QUAKTER to-Agency		to-Agency		ERIALS AVAIL			MODE OF PROCUREMENT
FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER	FIRST QUARTER			SECOND QUA		FIRST QUART		ABLE AT P		Ads/Post of IB/REI	SCHED
TER	TER	TER	TER	TER			RETER		EX.		ROCUREM		Sub/Open of Bids	SCHEDULE FOR EACH PROCUREMENT ACTIVITY
											ENT SERV		f Notice of Award	PROCUREME
											ICE DEPOT		ward Contract Signing	INT ACTIVITY
GoP	GoP	GoP	GoP	GoP			GoP		GoP				FUNDS	SOURCE
5,400.00	327,250.00	137,599.00	99,460.00	4,800.00			370,615.00		1,290,000.00				TOTAL	22
5,400.00	327,250.00	137,599.00	99,460.00	4,800.00			370,615.00		1,290,000.00				МООВ	ESTIMATED BUDGET
													00	
Make-up kit.	Amplifier, Lapel, Microphone, Mixer, Portable Speaker	Airconditioning unit, Rice Cooker, TV, Vacuum Cleaner & Water Dispenser	Fertilizers, Biologics, Polyethylene Bags, Rice Sedds, Empty sucks	Filament	4,847,435,00	5,585,385.00	Supplies & Materials available at PS Depot - MAIN ALCOHOL / ACETORE ANTISETIC APPLIANCES / FURNISHINGS / FULTIERS / FOOD PROCESSING ANTIS & CRAFTS ACCESSORIES BAUTERIES BAUTERIES CLEANING SUPPLIES CLEANING SUPPLIES COMMON - USE SUPPLIES 'Incress of incre-architecting had procuring principles mode of procurement prescribed under RUNG of RA 1938-4)	he process	Symphos & Mentish emiliki et 175 Depot. AACCHOL/ ACETIVIK ANTESETTC AATS & CRAITS ACCISSOMES. BATTERESS BATTERESS BOND ANTESS CLEANING SUPPLES CLEANING SUPPLES	1,290,000.00	1,660,615,00	7,248,000.00	in an according to a collection of the state	(brief description of Program (Project)

P 74,600,000.00										I AROBATORY FOURTHERN I	TARONA TA
	430,000.00	430,000.00 4	GoP			SECOND QUARTER	NP: 53.9 Small SECOl Value Procurement		PPC & External Campus	University Libraries (Main, PPC & External Campuses)	3
P 430,000.00									AL MATERI	C. BOOKS & OTHER INSTRUCTIONAL MATERIALS	C. BOOK
	486,000.00	486,000.00 4	GoP			SECOND QUARTER	NP: 53.9 Small SECO	0	QUALITY ASSURANCE, REGISTRAR & RESEARCH	PROVISION FOR OTHER SUPPLIES AND MATERIALS	Б.18
	38,400.00	38,400.00	GoP			SECOND QUARTER	-	NO	QUALITY ASSURANCE, REGISTRAR & RESEARCH	Procurement of Toner & Copier Consumables	
	2,800.00	2,800.00	GoP			SECOND QUARTER	NP: 53.9 Small SECO Value Procurement	NO	EXTENSION	Printing of Tarpaulin	
Common Office supplies, janitorial supplies, inits, paper materials and other office supplies not available from PS depot	121,300.00	121,300.00 1	GoP			SECOND QUARTER		NO	HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH	Procurement of Various Office Supplies and Materials	
	20,800.00	20,800.00	GoP			SECOND QUARTER	NP: 53.9 Small SECO Value Procurement	NO	EXTENSION	Procurement of Microphone Cord and Microphone	
Fertilizers, Biologics, Polyethylene Bags, Rice Sedds, Empty sacks	38,650.00	38,650.00	GoP			SECOND QUARTER	NP: 53.9 Small SECO Value Procurement	NO	CAFES, EXTENSION & RESEARCH	Procurement of Various Agricultural Supplies and Materials	
Check & Official Receipt	30,000.00	30,000.00	GoP			SECOND QUARTER	NP: 53.5 Agency- SECO to-Agency	NO	CASHIERS OFFICE	Procurement of Accountable Forms for Cashier's Office	B.13 Procureme Forms for (
	34,000.00	34,000.00	GOL							and materials	SECOND O
	190,250.00	190,250.00 1	GoP			FIRST QUARTER	Value Procurement NP: 53.9 Small FIRST	20 20	VPAF VPAA Univ. Wide	Venetian Blinds Provisions for other simplies	B.12
Toner Ink consumables, Comcolor toners	272,538.00	272,538.00 2	GoP			QUARTER	99		HIGHER EDUCATION GASS RESEARCH	Procurement of Toner & Copier Consumables	
Common Office supplies, junitorial supplies, inks, paper materials and other office supplies not available from PS depot supplies not available from PS depot	478,600.00	478,600.00 4	GoP			FIRST QUARTER	Shopping FIRST	NO	HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH	Procurement of Various Office Supplies and Materials	
Desktop Camputer, Projector, printer, oppier, router, UPS, SD Card, HDMI Cord, mobile phone	2,168,800.00	2,168,800.00 2,10	GoP	Oct. 12, 2024	024 Oct. 9, 2024	Sept. 16, 2024 Oct. 6, 2024	Competitive Sept. Bidding	YES	HIGHER EDUCATION AUXILIARY EXTENSION GASS RESEARCH	Procurement of Various IT Supplies and Materials	
Barbed wire, doorkrob, extension cord, light bulb, male plug, publicat, paint, phywnod, wheelbarrow, poetfole digger	65,778.00	65,778.00	GoP			PIRST QUARTER		2	EDUCATION AUXILIARY GASS RESEARCH	Supply and Delivery of Various Hardware and Electrical Supplies and Materials	
Plastic Chairs, Sala set, Computer Table, Executive Chair, Office Table, Rack shalves, Reading Table, Steel Filing Cabinet & Storage Cabinet	1,062,960.00	1,062,960.00 1,0	GoP	Oct. 12, 2024	024 Oct. 9, 2024	Sept. 16, 2024 Oct. 6, 2024			GASS ACADEMIC AFFAIRS	Supply & Delivery of Furnitures and Fixtures	
	моов со	TOTAL	FUNDS	Contract Signing	en of Notice of Award	Ads/Post of Sub/Open of B/REI Bids		Procureme nt Activity? (Yes/No)			
(brief description of Program/Project)	ESTIMATED BODGET	VWITEST	OF	ACTIVITY.	SCHEDULED FON EXCH E MOCONDINATE ACTIVES	SCHOOL OF LOW DA	PROCUREMENT		USER	PROJECT	PAP

		406,000.00	406,000.00	GoP			TER	FOURTH QUARTER	NP: 53.9 Small Value Procurement	NO	University Wide	Preventive Maintenance of various school buildings and other Structure	Lio
		406,000.00	406,000.00	GoP			SR.	THIRD QUARTER	NP: 53.9 Small Value Procurement	NO	University Wide	Preventive Maintenance of various school buildings and other Structure	i b
		406,000.00	406,000.00	GoP			TER	SECOND QUARTER	NP: 53.9 Small Value Procurement	NO	University Wide	Preventive Maintenance of various school buildings and other Structure	4
a de la constante de la consta		406,000.00	406,000.00	GoP			~	FIRST QUARTER	Value Procurement	NO	University Wide	Preventive Maintenance of various school buildings and other Structure	i t
1.621.000.00							ES	STRUCTUR	3S & OTHER	UILDING	F SCHOOL B	E. REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS & OTHER STRUCTURES	E. REP
30,000,000,00	50,000,000.00		50,000,000.00	GoP	N/A	N/A	V/N	N/A	Competitive Bidding	YES	PPC	REPAIR OF REHAB FIRE DAMAGE ANNEX BUILDING (PHASE 2)	D.11
											N PROJECTS	INFRASIRUCTURE AND CONSTRUCTION PROJECTS	INEKASI
00	2,500,000.00		2,500,000.00	GoP	Oct. 12, 2024	Oct. 9, 2024	Oct. 6, 2024	Sept. 16, 2024	Competitive Bidding	YES	University Wide	Procurement of 1 unit Brand New Sports Utility Vehicle	D.11
00	2,300,000.00		2,300,000.00	GoP	Oct. 12, 2024	Oct. 9, 2024	Oct. 6, 2024	Sept. 16, 2024	Competitive Bidding	YES	University Wide	Procurement of 1 unit Brand New Passenger Van	D.10
	4,800,000.00		4,800,000.00	GoP	Oct. 12, 2024	Oct. 9, 2024	Oct. 6, 2024	Sept. 16, 2024	Bidding	YES	Oniversity wide	New Mini Bus	6.00
P 9,600,000.00										HCLE)	SERVICE (VEI	PROCUREMENT OF TRANSPORTATION SERVICE (VEHICLE)	Do
ō	1,860,000.00		1,860,000.00	GoP	Oct. 12, 2024	Oct. 9, 2024	Oct. 6, 2024	Sept. 16, 2024	Competitive Bidding	YES	CE	Procurement of 1 unit Reflectorless Total Station for College of Engineering & Technology Laboratory	6
Ó	2,542,000.00		2,542,000.00	GoP	Oct. 12, 2024	Oct. 9, 2024	Oct. 6, 2024	Sept. 16, 2024	Bidding	150		Engineering Equipment for College of Engineering and Technology Laboratory	
										VIII O	OFT.	Technology Laboratory	D.7
0	1,825,000.00		1,825,000.00	GoP	Oct. 12, 2024	Oct. 9, 2024	Oct. 6, 2024	Sept. 16, 2024	Competitive Bidding	YES	CET	Procurement of IT Equipment and Engineering Software for for College of Engineering &	D.6
	1,200,000.00		1,200,000.00	GoP	Oct. 12, 2024	Oct. 9, 2024	Oct. 6, 2024	Sept. 16, 2024	Competitive Bidding	YES	Ē	Dryer for College of Engineering & Technology Laboratory	ő
7,427,000.00						ORY	YLABORAT	TECHNOLOG	GINEERING &	3GE OF EN	NT FOR COLL	PROCUREMENT OF VARIOUS EQUIPMENT FOR COLLEGE OF ENGINEERING & TECHNOLOGY LABORATORY	PROCUL
0	1,382,304.00		1,382,304.00	GoP	Oct. 12, 2024	Oct. 9, 2024	Oct. 6, 2024	Sept. 16, 2024	Competitive Bidding	YES	CAFES	Procurement of Various Laboratory Equipment for CAFES Laboratory	Dg
2,910,696.00 Moisture seem pseudometer, etc. laboratoru incubitor	2,910,696.00		2,910,696.00	GoP	Oct. 12, 2024	Oct. 9, 2024	Oct. 6, 2024	Sept. 16, 2024	Competitive Bidding	YES	CAFES	Procurement of Various Laboratory Equipment for Soil Science	D.2
7,573,000.00 Chlorophyll concentration meter, Portable laser leaf new meter, plant enorgy image, silicon-cell pyranometer, quantum integral	3,280,000.00		3,280,000.00	GoP	Oct. 12, 2024	Oct. 9, 2024	Oct. 6, 2024	Sept. 16, 2024	Competitive Bidding	YES	CAFES	D.1 Procurement of Crop Science CAFES YES Competitive Sept. 16, 2024 Oct. 6, 2024 Oct. 9, 2024 Oct. 9, 2024 Physiology  Physiology  Physiology	Du
					Signing		Bids	1B/RGI	THE PROPERTY OF	(Yes/No)	NT EOD COLL	REMENT OF WARRIOUS EQUIDANT	PROCIN
(brief description of Program/Project)	00	моов	TOTAL	FUNDS		Sub/Open of Notice of Award	Sub/Open of	Ads/Post of	PROCORBALENT	Procureme nt Activity?	Marco	A MODELLOCK	
Remarks		ESTIMATED BUDGET	ES.	SOURCE	ACTIVITY	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	E FOR EACH P	SCHEDUI	MODE OF	Is this an	PMO / END-	PROCUREMENT PROGRAM /	CODE/

CODE/ PROCUREMENT PROGRAM /	PMO/END-	Is this an	-	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	ITY SOURCE		ESTIMATED BUDGET		Remarks
	Naco	Procureme nt Activity? (Yes/No)	PROCURLAMENT	Ads/Post of Sub/Open of Notice of Award Co	Contract FUNDS	TOTAL	моов	00	(brief description of Program/Project)
F. REPAIR AND MAINTENANCE OF VEHICLES,	OF VEHICLES	S, FARM	MACHINERII	FARM MACHINERIES & OTHER EQUIPMENT					P 550,000.00
VEHICLE								-3	
F.1 Repair & Maintenance of Vehicles	Univ. Wide	NO	=	FIRST QUARTER	GoP	426,000.00	426,000.00		
OFFICE EQUIPMENT			TAOCHICHICHI					-9	
	Univ. Wide	NO	NP: 53.9 Small Value Procurement	FIRST QUARTER	GoP	11,250.00	11,250.00	En	Emergency / Unforeseen Contingency
F.3 Repair & Maintenance of Machineries & Equipment	Univ. Wide	NO	=	SECOND QUARTER	GoP	11,250.00	11,250.00	En	Emergency / Unforeseen Contingency
F.4 Repair & Maintenance of Machineries & Equipment	Univ. Wide	NO	NP: 53.9 Small Value Procurement	THIRD QUARTER	GoP	11,250.00	11,250.00	En	Emergency / Unforeseen Contingency
F.5 Repair & Maintenance of Machineries & Equipment	Univ. Wide	NO	_	FOURTH QUARTER	GoP	11,250.00	11,250.00	En	Emergency / Unforeseen Contingency
MACHINERIES & EQUIPMENT								70	28,000,00
F.2 Repair & Maintenance of Machineries & Equipment	Univ. Wide	NO	NP: 53.9 Small Value Procurement	FIRST QUARTER	GoP	7,000.00	7,000.00	En	Emergency / Unforeseen Contingency
F.3 Repair & Maintenance of Machineries & Equipment	Univ. Wide	NO	-	SECOND QUARTER	GoP	7,000.00	7,000.00	En	Emergency / Unforeseen Contingency
F.4 Repair & Maintenance of Machineries & Equipment	Univ. Wide	NO		THIRD QUARTER	GoP	7,000.00	7,000.00	En	Emergency / Unforeseen Contingency
F.5 Repair & Maintenance of Machineries & Equipment	Univ. Wide	NO	_	FOURTH QUARTER	GoP	7,000.00	7,000.00	En	Emergency / Unforeseen Contingency
IT F.6 Repair & Maintenance of Office	Univ. Wide	NO	10,0	FIRST QUARTER	GoP	12,500,00	12,500,00	En En	mergency / Unforeseen Contingency
Repair & Maintenance of Office and IT Equipment	Univ. Wide	NO	Value Procurement	rikol Quaktek	GoP	12,500.00	12,500.00	En	Emergency / Unjoreseen Contingency
F.7 Repair & Maintenance of Office and IT Equipment	Univ. Wide	NO	=	SECOND QUARTER	GoP	12,500.00	12,500.00	En	Emergency / Unforeseen Contingency
Repair & Maintenance of Office and IT Equipment	Univ. Wide	NO	_	THIRD QUARTER	GoP	12,500.00	12,500.00	En	Emergency / Unforeseen Contingency
Repair & Maintenance of Office and IT Equipment	Univ. Wide	NO	-	FOURTH QUARTER	GoP	12,500.00	12,500.00	Sn	Emergency / Unforeseen Contingency
FURNITURES  Eng Borning Mointenance	Ilniv Wide	S	200	HIRST OUARTER	G^D	2 700 00	20000	₹	10,000.00
Furniture & Fixtures	Omy, wide	NO	Value Procurement	EINGI QUALIEN	GOP	2,500.00	2,500.00	£m	Emergency/ Unjoneseen Contingency

	3,849,750.00	3,849,750,00	GoP		FIRST QUARTER		Direct Contracting	NO	Res., Ext	and on the state of the state o	
					OHA DOWN		Pillar	NO.	REA	Electricity	I a
	368,250.00	368,250.00	GoP		FOURTH QUARTER		Direct Contracting	NO	GASS, Higher Ed,	Water	J.4
	368,250.00	368,250.00	GoP		THIRD QUARTER		Direct Contracting	ON	GASS, Higher Ed,	Water	J.3
	368,250.00	368,250.00	GoP		SECOND QUARTER		Direct Contracting	NO	GASS, Higher Ed, REA	Water	J.2
	368,250.00	368,250.00	GOP		FIRST QUARTER		Direct Connacting	NO	REA REA	water	
P 16,872,000.00					Orrange	pipor.	Plant Carl	100	NSES	WATER & ELECTRICITY EXPENSES	J. WAT
	1,500,000.00	1,500,000.00	GoP		THIRD QUARTER		Competitive Biding	YES	Univ. Wide	Janitorial Services	1.2
	11,650,000.00	11,650,000.00 11	GoP		THIRD QUARTER		Competitive Biding	YES	Univ. Wide	Security Services	
P 13,150,000.00								CES	ONAL SERVI	I. PROCUREMENT OF PROFESSIONAL SERVICES	I. PROC
	60,000,00	63,000.00	GoP		FOURTH QUARTER		Direct Retail Purchase	NO	Manila Liaison Office	Gasoline, Oil and Lubricants	H.4 Gasoline
	250,000.00	250,000.00	Top				Value			ORRIGE OH AND EQUIDATION	MANITA
	250,000.00	430,000.00			datavito nadio		Value Procurement	5			
		250 000 00	Gop		THIRD QUARTER	-	NP: 53.9 Smal	NO	PPC Campus	Gasoline Oil and Lubricants	H.3
	250,000.00	250,000.00	GoP		SECOND QUARTER		NP: 53.9 Small Value	NO	PPC Campus	Gasoline, Oil and Lubricants	H.2
	250,000.00	250,000.00	GoP		FIRST QUARTER	-	NP: 53.9 Smal Value Procurement	NO	PPC Campus	Gasoline, Oil and Lubricants	H.1 Gas
										SILIC	PPC Cami
	478,000.00	478,000.00	GoP		FOURTH QUARTER		NP: 53.9 Small Value Procurement	NO	Main Campus	Gasoline, Oil and Lubricants	H.4
	478,000.00	478,000.00	GoP		THIRD QUARTER		NP: 53.9 Small Value Procurement	NO	Main Campus	Gasoline, Oil and Lubricants	Н.3
	478,000.00	478,000.00	GoP		SECOND QUARTER	A CONTRACTOR	NP: 53.9 Small Value Procurement	ON	Main Campus	Gasoline, Oil and Lubricants	H.2
	478,000.00	478,000.00	GoP		FIRST QUARTER	=	NP: 53.9 Smal Value Procurement	NO	Main Campus	Gasoline, Oil and Lubricants	Ha
P 2,975,000.00										MPUS	IN CAL
*recommended for extension	2,000,000.00	2,000,000.00 2,	GoP		THIRD QUARTER		Competitive Biding	NO	Main Campus PPC Campus External Campus	Internet subscription	G.6
University-wide	351,000.00	351,000.00	GoP		FIRST QUARTER		NP: 53.9 Small Value Procurement	NO	Adv Educ, REA	Communication Expenses	G1
P 2,351,000.00						ON	BSCRIPT	NETSU	AND INTER	G. COMMUNICATION EXPENSES AND INTERNET SUBSCRIPTION	G. COMI
Emergency / Unforeseen Contingency	2,500.00	2,500.00	GoP		FOURTH QUARTER		NP: 53.9 Small Value Procurement	NO	Univ. Wide	Repair & Maintenance of Furniture & Fixtures	F.13
Emergency / Unforeseen Contingency	2,500.00	2,500.00	GoP		THIRD QUARTER	-	NP: 53.9 Small Value Procurement	NO	Univ. Wide	Repair & Maintenance of Furniture & Fixtures	F.12
Emergency / Unforeseen Contingency	2,500.00	2,500.00	GoP		SECOND QUARTER		NP: 53.9 Small Value Procurement	NO	Univ. Wide	Repair & Maintenance of Furniture & Fixtures	Em
	моов со	TOTAL	FUNDS	Notice of Award Contract Signing	Ads/Post of Sub/Open of IB/REI Bids	Ads/	- % 8	nt Activity? (Yes/No)			
(brief description of Program/Project)	ESTIMATED BUDGET	ESTI	SOURCE	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	SCHEDULE FOR EACH P		PROCUREMENT	Is this an Early	PMO / END- USER	PROCUREMENT PROGRAM / PROJECT	CODE/ PAP

STATE OF THE PERSON NAMED IN COLUMN	74,000,000,00	46,218,000.00	120,818,000.00				AL	GRAND TOTAL	GR/			
		250,000.00	250,000.00	GoP		UARTER	FOURTH QUARTER	NP: 53.9 Small Value Procurement	NO	GASS, Higher Ed. REA	Provisions for Training Supplies, Meals & Soacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	1
		250,000.00	250,000.00	GoP		ARTER	THIRD QUARTER	NP: 53.9 Small Value Procurement	NO	GASS, Higher Ed. REA	Provisions for Training Supplies, Meals & Sancls and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	£
		250,000.00	250,000.00	GoP		UARTER	SECOND QUARTER	NP: 53.9 Small Value Procurement	NO	GASS, Higher Ed. REA	Provisions for Training Supplies, Meals & Stacks and Other Expresses & Provisions for Attendance to trainings/workshop / seminars	P
			20,000,00	COP		ARTER	University Wide FIRST QUARTER	University Wi	NO	GASS, Higher Ed, REA	Provisions for Training Supplies, Meals & Spacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars	1
		250,000,00	200000					NG	TRAINI	VDANCE TO	L. TRAINING EXPENSES & ATTENDANCE TO TRAINING	L TRA
P 1,000,000.00			*00,00000	rop		ARTER	sy- PIRST QUA	NP: 53.5 Agency- FIRST QUARTER to-Agency	NO	GASS, Higher Ed, Res & Ext.	EXPENSES	K.
		100,000.00	00.000.00	aco							K. REPRESENTATION	K. REP
P 100,000.00						OAKIEK	Direct Contracting FOURTH QUARTER	Direct Contracti	NO	GASS, Higher Ed.	Bleetricity	J.8
		3,849,750.00	3,849,750.00	GoP		VKIEK	Direct Contracting THIRD QUARTER	Direct Contract	NO	GASS, Higher Ed. Res., Ext	Detricty	3.7
		3,849,750.00	3,849,750.00	Gop		UARTER	Direct Contracting SECOND QUARTER	Direct Contracti	NO	GASS, Higher Ed. Res., Ext	Electricity:	3.6
		3,849,750.00	3,849,750.00	Gop	- 0		пр/кв	-	(Nes/No)			
	8	М008	TOTAL	PUNDS	otice of Award Contract	tof Sub/Open of Notice of Award	Ads	PR	Procureme nt Activity?	USER	PROJECT	dVd
Obrief description of Program/Project)		ESTIMATED BUDGET		SOURCE	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	BDULB FOR EACH PRO	SCH	и мориол	In this a	PMO / END-	PROCUREMENT PROGRAM /	CODE

J. WATER & ELECTRICITY EXPENSES F. REPAIR AND MAINTENANCE OF VEHICLES, FARM MACHINERIES & OTHER EQUIPMENT K REPRESENTATION H. FUEL G. COMMUNICATION EXPENSES AND INTERNET SUBSCRIPTION E. REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS & OTHER STRUCTURES

D. EQUIPMENT OUTLAY

C. BOOKS & OTHER INSTRUCTIONAL MATERIALS B. SUPPLIES & MATERIALS NOT AVAILABLE AT PS DEPOT

SUMMARY OF PROCUREMENT PROJECTS:

A. PROCUREMENT OF COMMON-USE SUPPLIES AND MATERIALS AVAILABLE AT PROCUREMENT SERVICE DEPOT

L PROCUREMENT OF PROFESSIONAL SERVICES

GRAND TOTAL L TRAINING EXPENSES & ATTENDANCE TO TRAINING

Prepared By: BAC SECRETARIAT

Recommending Approval:

**BAC Chair** 

Approved:

1,000,000.00

16,872,000.00 13,150,000.00 2,975,000.00 2,351,000.00

100,000.00

74,400,000.00

1,624,000.00

559,000.00

5,696,385.00

1,660,615.00 430,000.00

University President ABEL S. LIAO, PhD

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