

WESTERN PHILIPPINES UNIVERSITY
Annual Procurement Plan FY 2024 - FUND 164

CODE/ PAF	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
CURRENT (2024 PROGRAMS, ACTIVITIES & PROJECTS)											133,200,394.38		
AGRICULTURAL													
24	PAP 1	PROCUREMENT OF AGRICULTURAL FERTILIZERS, BIOLOGICS & VETERINARY SUPPLIES	CAFES-Extension (BSA) Dormitory Extension Office IGP Office Livestock Lowland Rice Nursery Piggery Quinlogan Rubber Tilapia Project Tropical Fruits	COMPETITIVE BIDDING	FIRST QUARTER				GoP	1,250,275.00	1,250,275.00		Commercial Fertilizers, Herbicide, Insecticide, Veterinary Supplies and Medicines
24	PAP 2	PROCUREMENT OF NATIVE CHICKEN & PARAOAKAN CHICKEN BREED	CAFES-Extension (BSHE)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	1,800.00	1,800.00		
24	PAP 3	PROCUREMENT OF AGRICULTURAL MACHINERIES	Application of BSF for COE-Clonal Nursery irrigation External Campuses	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	99,115.00	99,115.00		Automatic Irrigation System Plucking Machine Egg Incubator: Cap 130 Eggs Fully Automatic
24	PAP 4	PROCUREMENT OF AGRICULTURAL SUPPLIES, TOOLS AND PLANTING MATERIALS	Accounting Office Application of BSF for COE-Clonal Nursery Application of BSF for COE-Clonal Nursery irrigation BMRS CAFES CET-Extension-Mechanical Dept. Extension Office Guest House - PPC Livestock Lowland Rice Nursery Quinlogan Rubber Tropical Fruits Vermi Composting Project	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	392,612.00	392,612.00		Gardening tools, shovel, trowel, rake, barbed wire, hose, net, hog wire, polyethylene bag, seedling tray, water sprinkler, knapsack sprayer
24	PAP 5	PROCUREMENT OF BANGUS FRY FOR BANGUS PRODUCTION	Fishcage - PPC Fishpond - PPC Polyculture Project	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	27,500.00	27,500.00		
24	PAP 6	PROCUREMENT OF FEEDS FOR CAFES	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	450.00	450.00		Corn meal Rice bran Soya meal
24	PAP 7	PROCUREMENT OF FEEDS FOR FISH CAGE & FISH POND	FISHCAGE & FISHPOND PPC	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	162,000.00	162,000.00		Breeder feeds Gestating feeds Grower feeds Lactating feeds
24	PAP 8	PROCUREMENT OF FEEDS FOR PIGGERY PROJECT	PIGGERY PROJECT	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	304,500.00	304,500.00		Breeder feeds Gestating feeds Grower feeds Lactating feeds
24	PAP 9	PROCUREMENT OF FEEDS FOR PIGGERY PROJECT	PIGGERY PROJECT	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	304,500.00	304,500.00		Breeder feeds Gestating feeds Grower feeds Lactating feeds
24	PAP 10	PROCUREMENT OF FEEDS FOR PIGGERY PROJECT	PIGGERY PROJECT	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	304,500.00	304,500.00		Breeder feeds Gestating feeds Grower feeds Lactating feeds

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24 PAP 11	PROCUREMENT OF FEEDS FOR PIGGERY PROJECT	PIGGERY PROJECT	NP 53.9 SMALL VALUE PROCUREMENT	FOURTH QUARTER				GoP	304,500.00	304,500.00		Breeder feeds Gestating feeds Grower feeds Lactating feeds
24 PAP 12	PROCUREMENT OF FEEDS FOR POLYCULTURE PROJECT	POLYCULTURE PROJECT	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	66,400.00	66,400.00		Corn grits Finisher pellets Grower pellets Starter pellets
24 PAP 13	PROCUREMENT OF FEEDS FOR TILAPIA PROJECT	POLYCULTURE PROJECT	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	13,000.00	13,000.00		Grower pellets
24 PAP 14	PROCUREMENT OF PRAWN FINGERLINGS FOR BANGUS PRODUCTION	POLYCULTURE PROJECT	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	5,000.00	5,000.00		
24 PAP 15	PROCUREMENT OF ROOTCROPS	CAFES-Extension (BSHE)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	865.00	865.00		Cassava, Palawan Gabi, Ube roots
24 PAP 16	PROCUREMENT OF SEEWEED SEEDLINGS	College of Engineering and Technology - Coir Rope: an alternative material to Polyethylene (PE) rope monoline in seaweed farming	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	5,400.00	5,400.00		
24 PAP 17	PROCUREMENT OF SOIL TEST KIT FROM DA	CAFES External Campuses	NP 53.2 AGENCY TO AGENCY	SECOND QUARTER				GoP	38,100.00	38,100.00		Rapid Soil Test Kit for Calcium, Magnesium, Zinc and refill
APPLIANCES, AIRCON & ELECTRONICS												
24 PAP 18	PROCUREMENT OF AIRCONDITIONERS & REFRIGERATORS	CAS -PPC Centralized lab CET Support to Museum External Campus & Health Services	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	537,666.00	102,867.00	434,799.00	Supply, Delivery and Installation
24 PAP 19	PROCUREMENT OF AUDIO, LIGHTS & SOUNDS DEVICES, ELECTRONICS & ACCESSORIES	BEED -MAIN CAMPUS - LABORATORY BSED Main Campus- LABORATORY CED PPC -BSEd College of Education Quezon Campus SOCIAL WORK LAB FACILITIES Student Publication	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	98,684.00	98,684.00		Speaker, Microphone, Headphone, Bluetooth speaker, audio recorder
24 PAP 20	PROCUREMENT OF FOOD PROCESSING MACHINERY& EQUIPMENT	CED PPC -BEEd LAB External Campuses Guest House & Finnigan Hall - Main VPAA Office	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	39,600.00	39,600.00		Gas Range, Stove, Slicer and bread toaster
24 PAP 21	PROCUREMENT OF GENERAL HOUSEHOLD APPLIANCES	Dormitory Guest House & Finnigan Hall - Main IGP Office Infirmary SOCIAL WORK LAB FACILITIES Student Publication VPAA Office	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	60,326.00	60,326.00		Electric fan, water dispenser, washing machine, ceiling fan, rice cooker,
24 PAP 97	PROCUREMENT OF MIXING CONSOLE FOR BOR	BOR	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	20,000.00	20,000.00		
24 PAP 60	PROCUREMENT OF VARIOUS APPLIANCES	Dormitory IGP-Auxiliary Office PPC Guesthouse SFEF- SSC Support to Presidential Cottage/Guesthouse & Finnigan Hall	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	856,400.00	166,400.00	690,000.00	

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BOOKS & SUBSCRIPTIONS FOR LIBRARY													
24	PAP 22	SUBSCRIPTIONS TO JOURNALS-BUSUANGA LIBRARY	Busuanga Library	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	30,000.00	30,000.00		PROVISION FOR EMERGENCY PURCHASE
24	PAP 23	SUBSCRIPTIONS TO JOURNALS-MAIN LIBRARY	Main Library	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	100,000.00	100,000.00		
24	PAP 24	SUBSCRIPTIONS TO JOURNALS-QUEZON LIBRARY	Quezon Library	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	35,080.00	35,080.00		
24	PAP 25	SUBSCRIPTION: EJOURNAL & EBOOKS	Library - Main & PPC	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	665,800.00	665,800.00		
24	PAP 26	RENEWAL OF DLM SUBSCRIPTION	Library - Main & PPC	DIRECT CONTRACTING	FIRST QUARTER				GoP	181,600.00	181,600.00		
24	PAP 27	PROCUREMENT OF VARIOUS BOOKS	Library (Main & All Campuses)	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	903,872.00	903,872.00		
CRIMINOLOGY TEST KIT													
24	PAP 29	PROCUREMENT OF MASTER QUESTIONED DOCUMENT KIT	CCJE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	952,000.00		952,000.00	(with equipment for color analysis of inks, restoration of altered writing, indented writing, indented writing restoration and thin layer chromatography, identification of ballpoint and felt tip pen ink. Combination of longwave and shortwave UV light, 5X magnifier, optical analysis instrument and questioned document analysis plates included)
FURNITURES & FIXTURES													
24	PAP 30	PROCUREMENT OF VARIOUS FURNITURES & FIXTURES	UNIV. WIDE	COMPETITIVE BIDDING	THIRD QUARTER				GoP	4,028,329.00	3,468,329.00	560,000.00	
24	PAP 95	UPGRADING AND IMPROVEMENT OF FURNITURES OF VARIOUS OFFICES	GASS	COMPETITIVE BIDDING	FIRST QUARTER				GoP	1,255,000.00	1,255,000.00		
24	PAP 94	PROCUREMENT OF FURNITURES AND FIXTURES FOR SSC PROJECTS	SSC	COMPETITIVE BIDDING	SECOND QUARTER				GoP	1,167,755.00	1,167,755.00		
HARDWARE & ELECTRICAL SUPPLIES													
24	PAP 31	PROCUREMENT OF SOLAR POWERED DEVICES AND ACCESSORIES	All Campuses c/o VPAA Livestock Polyculture Project	COMPETITIVE BIDDING	THIRD QUARTER				GoP	2,866,000.00	48,000.00	2,818,000.00	Supply and Installation of Solar Powered Streetlights of Main, PPC & External Campuses Battery, inverter & solar panel Portable power battery with inverter Solar powered flood light, 100Watts, with wire connectors
24	PAP 32	PROCUREMENT OF HARDWARE, ELECTRICAL & CONSTRUCTION SUPPLIES	UNIV. WIDE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	830,546.00	830,546.00		spareparts for motorcycle & grasscutters
24	PAP 33	PROCUREMENT OF REFILL OF INDUSTRIAL GASES	CAFES-Extension (BSHE) Fisheage - PPC Guest House & Finnigan Hall - Main	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	23,900.00	23,900.00		
24	PAP 34	PROCUREMENT OF SPAREPARTS	BMRS Extension Office IGP Office	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	30,734.00	30,734.00		
HOUSEHOLD SUPPLIES & MATERIALS													
24	PAP 35	PROCUREMENT OF BARBECUE GRILL AND WATER FILTERS FOR EXTERNAL CAMPUS HM LABORATORY	External Campuses	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	71,892.00	71,892.00		

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24 P AP 36	PROCUREMENT OF KITCHENWARES, DINNERWARES AND HOUSEHOLD SUPPLIES	CAFES-Extension (BSHE) External Campuses Food Processing Guest House & Finnigan Hall - Main IGP Office Property & Supply Office Student Publication Wet Museum	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	450,244.00	450,244.00		
24 P AP 37	PROCUREMENT OF HOUSEHOLD ACCESSORIES	BMRS External Campuses Guest House - PPC Guest House & Finnigan Hall - Main IGP Office Infirmary SOCIAL WORK LAB FACILITIES Sports & Development Office Student Publication	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	155,330.00	155,330.00		
24 P AP 38	PROCUREMENT OF INGREDIENTS FOR CAFES-EXTENSION AND FOOD PROCESSING	CAFES-Extension (BSA) CAFES-Extension (BSHE) Food Processing	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	22,636.00	22,636.00		
24 P AP 39	PROCUREMENT OF SALE SOFTWARE (POS BASIC SOFTWARE)	External Campus	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	14,200.00	14,200.00		
24 P AP 40	PROCUREMENT OF SEWING MACHINE FOR CED	CED PPC -BEEd LAB	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	9,500.00	9,500.00		
24 P AP 41	PROCUREMENT OF CURTAIN	Guest House - PPC Guest House & Finnigan Hall - Main Infirmary SOCIAL WORK LAB FACILITIES Student Publication	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	48,564.00	48,564.00		
IT												
24 P AP 42	PROCUREMENT OF VARIOUS IT SUPPLIES AND EQUIPMENT	UNIV. WIDE	COMPETITIVE BIDDING	THIRD QUARTER				GoP	5,333,764.50	1,499,935.50	3,833,829.00	CAMERAS & ACCESSORIES MOBILE PHONE, DRONE, GPS & GADGETS PROJECTOR AND TV VARIOUS IT SUPPLIES AND EQUIPMENT VIDEO CONFERENCE EQUIPMENT
24 P AP 70	PROCUREMENT OF VARIOUS COMPUTERS AND OTHER IT EQUIPMENT AND DEVICES FOR GASS & PRODUCTION SECTION'	UNIV. WIDE	COMPETITIVE BIDDING	SECOND QUARTER				GoP	2,410,800.00	568,700.00	1,842,100.00	
24 P AP 43	PROCUREMENT OF LIBRARY SERVER & UPS	Library	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	400,000.00	400,000.00		
24 P AP 80	PROCUREMENT OF VARIOUS PSO DATABASE SYSTEM	PSO	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	205,524.00	205,524.00		
24 P AP 101	UPGRADING OF ACCOUNTING SYSTEM	ACCOUNTING	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	740,000.00	740,000.00		
MEDICAL SUPPLIES												
24 P AP 44	PROCUREMENT OF DISTILLED WATER	BMRS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	3,000.00	3,000.00		
24 P AP 45	PROCUREMENT OF MEDICINES, MEDICAL & DENTAL SUPPLIES & MATERIALS	HEALTH SERVICES	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	649,970.00	649,970.00		
24 P AP 59	PROCUREMENT OF AUTOCLAVE	HEALTH SERVICES	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	100,000.00		100,000.00	
24 P AP 74	PROCUREMENT OF MEDICAL & DENTAL SUPPLIES & MATERIALS	HEALTH SERVICES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	152,580.00	152,580.00		

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OFFICE SUPPLIES												
24	PAP 46	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER	GoP	9,000.00	9,000.00					
24	PAP 47	REGISTRAR & INFORMATION CAMPAIGN	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER	GoP	447,000.00	447,000.00					
24	PAP 48	CAS - Accreditation of BSSW Level 3 CFAS Accreditation Infirmery Physical Plant Office	DIRECT CONTRACTING	SECOND QUARTER	GoP	74,900.48	74,900.48					
24	PAP 68	Administrative Office - PPC Campus Physical Plant Office	DIRECT CONTRACTING	FIRST QUARTER	GoP	82,525.00	82,525.00					
24	PAP 49	AUX EXTENSION FIDUCIARY INSTRUCTION LAB RES SUC WIDE	COMPETITIVE BIDDING	THIRD QUARTER	GoP	1,602,230.38	1,602,230.38					
24	PAP 50	BEED -MAIN CAMPUS - LABORATORY	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER	GoP	6,000.00	6,000.00					
24	PAP 51	AUX EXTENSION FIDUCIARY INSTRUCTION LAB RES SUC WIDE	NP 53.2 AGENCY TO AGENCY	SECOND QUARTER	GoP	543,146.00	543,146.00					
24	PAP 52	Sports development - Main Campus	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER	GoP	24,000.00	24,000.00					
24	PAP 63	SAFETY OFFICE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	GoP	325,000.00	325,000.00					
24	PAP 73	BOR	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	GoP	20,000.00	20,000.00					
24	PAP 75	Administrative Office - PPC Campus Human Resource Management Office Information Office Institutional Test Fee/ OSAS Supply Office	SHOPPING	FIRST QUARTER	GoP	86,358.00	86,358.00					
24	PAP 96	INFORMATION OFFICE	SHOPPING	FIRST - FOURTH QUARTER	GoP	100,000.00			100,000.00			
24	PAP 76	GUIDANCE	SHOPPING	FIRST - FOURTH QUARTER	GoP	44,688.00	44,688.00					
SPORTS												
24	PAP 58	SPORTS	COMPETITIVE BIDDING	SECOND QUARTER	GoP	1,202,524.48	1,202,524.48					
24	PAP 84	SPORTS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER	GoP	1,800.00	1,800.00					
24	PAP 85	SPORTS	COMPETITIVE BIDDING	FIRST QUARTER	GoP	1,224,210.00			1,224,210.00			
LABORATORY												
24	LAB 1	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER	GoP	195,000.00			195,000.00			

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24	LAB 2	PROCUREMENT OF VARIOUS LABORATORY SUPPLIES & EQUIPMENT	BEED -MAIN CAMPUS - LABORATORY BSED Main Campus-LABORATORY CAFES CCJE CED PPC -BSEd CED Quezon Campus CET External	COMPETITIVE BIDDING	SECOND QUARTER				GoP	2,224,705.00	1,056,145.00	1,168,560.00	
24	LAB 3	PROCUREMENT OF MODEL APPARATUS FOR WPU QUEZON CAMPUS	CED Quezon Campus	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	24,600.00	24,600.00		
24	LAB 4	PROCUREMENT OF VIEWING AND OBSERVING INSTRUMENT AND ACCESSORIES FOR LABORATORY	Application of BSF for COE-Clonal Nursery Laboratory equipment CED PPC -BSEd CED Quezon Campus External External Campuses	COMPETITIVE BIDDING	FIRST QUARTER				GoP	1,240,019.00	294,000.00	946,019.00	
OTHER SUPPLIES													
24	PAP 53	PROVISION FOR CULTURE & THE ARTS ACTIVITIES EXPENSES	CULTURE & THE ARTS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	92,466.00	92,466.00		
24	PAP 54	PROCUREMENT OF CROWN and SASHES	CULTURE & THE ARTS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	30,000.00	30,000.00		
24	PAP 55	PROVISION FOR VARIOUS EXPENSES to STRASUC Culture and the Arts Festival	CULTURE & THE ARTS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	80,000.00	80,000.00		
24	PAP 56	JOURNALIST UNIFORM (POLO SHIRT, JACKET WITH HOODY, ID LACE AND CAP)	STUDENT PUBLICATION	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	56,750.00	56,750.00		
24	PAP 69	PROCUREMENT OF IT EQUIPMENT FOR STUDENT PUBLICATION	STUDENT PUBLICATION	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	161,500.00	161,500.00		
24	PAP 78	PROCUREMENT OF OFFICE SUPPLIES FOR STUDENT PUBLICATION	STUDENT PUBLICATION	SHOPPING	FIRST QUARTER				GoP	162,430.00	105,680.00	56,750.00	
24	PAP 61	PROCUREMENT OF CAFES OJT AGRICULTURAL SUPPLIES	CAFES - OJT	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	185,250.00	185,250.00		
24	PAP 71	PROCUREMENT OF VARIOUS IT SUPPLIES AND EQUIPMENT FOR OJT PROGRAM	OJT	COMPETITIVE BIDDING	FIRST QUARTER				GoP	1,296,012.00	870,362.00	425,650.00	
24	PAP 77	PROCUREMENT OF OFFICE SUPPLIES FOR OJT	OJT Fee- CAFES OJT Fee- CAS OJT Fee- CED Main OJT Fee- CED PPC OJT Fee- CFAS	SHOPPING	FIRST QUARTER				GoP	217,787.00	217,787.00		
24	PAP 92	PROCUREMENT OF FURNITURES & FIXTURES FOR STUDENT PUBLICATION	STUDENT PUBLICATION	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	5,200.00	5,200.00		
24	PAP 65	PROCUREMENT OF GATEPASS AND ID PASS	SECURITY SERVICES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	30,000.00	30,000.00		
24	PAP 66	PROCUREMENT OF HARDWARE AND ELECTRICAL SUPPLIES	Administrative Office - PPC Campus	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	34,800.00	34,800.00		
24	PAP 67	PROVISIONS FOR ID PROJECT CONSUMABLES	ID PROJECT	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	504,762.00		504,762.00	
24	PAP 72	PROCUREMENT OF IT SUPPLIES AND EQUIPMENT FOR SSC	SSC	COMPETITIVE BIDDING	FIRST QUARTER				GoP	1,619,650.00	361,300.00	1,258,350.00	
24	PAP 86	PROVISION FOR ZOOM SUBSCRIPTION	BAC / BOR / HRMO	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	35,000.00	35,000.00		
24	PAP 87	PROCUREMENT OF SUPPLIES FOR CAFES SOLID WASTE MANAGEMENT	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	9,620.00	9,620.00		
24	PAP 88	PROVISIONS FOR SUPPLIES FOR EXHIBIT	EXTENSION	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	2,000.00	2,000.00		
24	PAP 89	PROVISIONS FOR VARIOUS SUPPLIES FOR ROTC ACTIVITIES	ROTC	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	24,192.00	24,192.00		
24	PAP 91	PROCUREMENT OF TESTING MATERIALS	OSS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	420,000.00	420,000.00		

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24	PAP 93		PROCUREMENT OF FURNITURES & FIXTURES FOR OSS / TESTING	OSS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER		GoP	110,000.00	110,000.00		
24	PAP 98		PROCUREMENT OF VARIOUS AUDIO EQUIPMENT, STAGE PERIPHERALS, LIGHTS AND DEVICES	SSC	COMPETITIVE BIDDING	THIRD QUARTER		GoP	1,049,595.00	683,596.00	365,999.00	
24	PAP 99		SUPLIES & MATERIALS (TARPAULIN, PHOTO FRAME, STAGE DECO SUPPLIES & OTHER SUPPLIES)	HRMO	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER		GoP	32,600.00	32,600.00		
24	PAP 100		PROCUREMENT OF UNFORESEEN SUPPLIES AND MATERIALS OF GENERATOR SETS FOR MAINTENANCE AND PAYMENT FOR GENSET TECHNICIAN SERVICES IN PERFORMING REPAIRS AND ANNUAL GENERAL CHECKUP TOTAL	PPO	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER		GoP	300,000.00	300,000.00		
24	PAP 79		PROVISION FOR EMERGENCY PURCHASE		NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER		GoP	20,000.00	20,000.00		
24	PAP 64		PROVISIONS FOR OTHER SUPPLIES & MATERIALS FOR GASS	GASS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER		GoP	10,000.00	10,000.00		
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RESEARCH											1,811,388.00	
Assessment and digitization of spiny lobster												
24	RDE 1		PROVISIONS FOR COMMUNICATION EXPENSES	RDE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER		GoP	20,000.00	20,000.00		
24	RDE 2		PROVISIONS FOR FUEL, OIL AND LUBRICANT PRODUCTS	RDE	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions.	SECOND QUARTER		GoP	60,000.00	60,000.00		
24	RDE 3		PROCUREMENT OF OFFICE SUPPLIES	RDE	SHOPPING	SECOND QUARTER		GoP	27,500.00	27,500.00		
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Cashew Product Development												
24	RDE 4		PROCUREMENT OF VARIOUS INGREDIENTS	RDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER		GoP	55,550.00	55,550.00		
24	RDE 5		PROCUREMENT OF FOOD PROCESSING SUPPLIES	RDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER		GoP	16,300.00	16,300.00		
24	RDE 6		PROCUREMENT OF LABORATORY SUPPLIES	RDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER		GoP	62,000.00	62,000.00		
24	RDE 7		PROCUREMENT OF VARIOUS OFFICE SUPPLIES	RDE	SHOPPING	FIRST QUARTER		GoP	16,150.00	16,150.00		
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EVALUATION OF SOLAR-POWERED AND HYBRID FIBERGLASS BOATS FOR FISHING OR TOURIST TRANSPORT APPLICATIONS												
24	RDE 8		PROVISIONS FOR COMMUNICATION EXPENSES	RDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER		GoP	8,000.00	8,000.00		
24	RDE 9		PROVISIONS FOR FUEL, OIL AND LUBRICANT PRODUCTS	RDE	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions.	FIRST QUARTER		GoP	28,000.00	28,000.00		
24	RDE 10		PROCUREMENT OF HARDWARE SUPPLIES FOR BOAT FABRICATION	RDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER		GoP	511,400.00	511,400.00		
24	RDE 11		PROCUREMENT OF VARIOUS OFFICE SUPPLIES	RDE	SHOPPING	FIRST QUARTER		GoP	27,500.00	27,500.00		
24	RDE 12		PROVISION FOR SUPPLIES INTENDED FOR SOLAR POWER SET - UP	RDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER		GoP	250,500.00	250,500.00		

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CODE/ P/ PAP	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Op/ n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
GOAT Program- Guaranteed Opportunities for Agricultural Technologies in Palawan Philippines													
24	RDE 13	PROCUREMENT OF AGRICULTURAL SUPPLIES	RDE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	28,060.00	28,060.00		
24	RDE 14	PROVISIONS FOR CHEMICAL ANALYSIS EXPENSES	RDE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	64,000.00	64,000.00		
24	RDE 15	SUPPLY AND DELIVERY OF FENCE AND GOAT HOUSING MATERIALS	RDE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	213,128.00	213,128.00		
24	RDE 16	PROCUREMENT OF LIVE GOAT	RDE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	70,000.00	70,000.00		
24	RDE 17	PROCUREMENT OF LABORATORY SUPPLIES	RDE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	8,600.00	8,600.00		
24	RDE 18	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	RDE	SHOPPING	SECOND QUARTER				GoP	29,000.00	29,000.00		
24	RDE 19	PROVISION FOR SUPPLIES INTENDED FOR SOLAR POWER SET - UP	RDE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	237,700.00	237,700.00		
24	RDE 20	PROVISIONS FOR COMMUNICATION EXPENSES	RDE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	30,000.00	30,000.00		
24	RDE 21	PROVISIONS FOR FUEL, OIL AND LUBRICANT PRODUCTS	RDE	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions.	SECOND QUARTER				GoP	48,000.00	48,000.00		
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CONTINUING												104,129,215.84	
23	PAP 1	PROCUREMENT OF AUDIO, LIGHTS & SOUNDS DEVICES, ELECTRONICS & ACCESSORIES	SSC Busuanga & Training Center	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	51,370.00	51,370.00		
23	PAP 2	PROCUREMENT OF ELECTRIC FAN & WATER DISPENSER	SSC El nido	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	20,500.00	20,500.00		
23	PAP 3	PROCUREMENT OF VARIOUS FURNITURES & FIXTURES	OVPAA, Security Services & Library - PPC	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	200,000.00	200,000.00		
23	PAP 4	PROCUREMENT OF VARIOUS HARDWARE & ELECTRICAL SUPPLIES	CPAM & Training Center	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	6,380.00	6,380.00		
23	PAP 5	PROCUREMENT OF PLASTIC STORAGE BOX	Research	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	48,000.00	48,000.00		
23	PAP 6	PROCUREMENT OF MOBILE PHONE, SERVER, TABLET & INTERCOM	Admission, CED, Library, Registrar	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	100,000.00	50,000.00	50,000.00	
23	PAP 7	PROCUREMENT OF VARIOUS OFFICE SUPPLIES	ADMIN - PPC / BAC / IPO / PROCUREMENT & TRAINING CENTER	SHOPPING	FIRST QUARTER				GoP	35,584.68	35,584.68		
23	PAP 8	PROCUREMENT OF COMMON-USE SUPPLIES AVAILABLE FROM PROCUREMENT SERVICE DEPOT	ADMIN - PPC & EL NIDO SSC	NP 53.2 AGENCY TO AGENCY	FIRST QUARTER				GoP	3,541.32	3,541.32		
23	PAP 9	PRINTING OF STRATEGIC DEVELOPMENY PLAN	PLANNING OFFICE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	200,000.00	200,000.00		
23	PAP 10	PROVISION FOR PRINTING SERVICES OF SECURITY SERVICES	SECURITY SERVICES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	55,000.00	55,000.00		
22P	RES 7	PROVISION FOR VARIOUS EXPENSES FOR RESEARCH STUDY	RESEARCH	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	158,395.46	158,395.46		
22P	INS 103	PROCUREMENT OF SECURITY FIREARMS	Security services	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - SECOND QUARTER				GoP	327,000.00	327,000.00		
22	SUC OE.65	SUPPLY, DELIVERY & INSTALLATION OF PRIMARY METERING	PPO	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	26,706.00	26,706.00		
22P	INS 131	PROCUREMENT OF AGRICULTURAL SUPPLIES	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	Second Quarter				GoP	75,073.00	75,073.00		

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CODE/ PAF	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Op/n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
22	CBP 1	SUPPLY, DELIVERY & INSTALLATION OF DRINKING WATER STATION IN PPC CAMPUS (SSC)	PPC Campus	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	800,000.00		800,000.00	
22	PAP 1	PROCUREMENT OF VARIOUS AGRICULTURAL SUPPLIES FOR TRIBAL EDUCATION LEARNING PROGRAM	EXTENSION (TELP)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	97,000.00	97,000.00		
22	PAP 2	SUPPLY, DELIVERY & INSTALLATION OF AIRCONDITIONING UNIT FOR MANILA LAIASON OFFICE	MANILA LAIASON OFFICE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	200,000.00		200,000.00	
22	PAP 3	SUPPLY, DELIVERY & INSTALLATION OF AIRCONDITIONING UNITS	SFEF	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	247,000.00	27,000.00	220,000.00	
22	PAP 4	PROCUREMENT OF PORTABLE SOUND SYSTEM, SPEAKER AND AUDIO PERIPHERALS	ACADEMIC AFFAIRS / ACCREDITATION / CPAM / LIBRARY / SFEF	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	338,607.00	254,635.00	83,972.00	
22	PAP 5	PROCUREMENT OF VARIOUS APPLIANCES	ACCREDITATION / CPAM & HEALTH SERVICES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	365,000.00	365,000.00		
22	PAP 6	PROCUREMENT OF VARIOUS FURNITURES	LIBRARY / CAS & ACADEMIC AFFAIRS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	181,265.54	62,265.54	119,000.00	
22	PAP 7	PROCUREMENT OF GRASSCUTTER, GENERATOR & MANUAL LIFTER	EXTERNAL CAMPUS & SUPPLY OFFICE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	250,000.00	250,000.00		
22	PAP 8	PROCUREMENT OF SOLAR POWER DEVICES & ACCESSORIES	CEC RIO TUBA / SSC	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	212,800.00	212,800.00		
22	PAP 9	PROCUREMENT OF CURTAINS & BEDSHEET	HEALTH SERVICES / PRESIDENT'S OFFICE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	61,000.00	61,000.00		
22	PAP 10	PROCUREMENT OF VARIOUS IT SUPPLIES AND EQUIPMENT	CAFES / CFAS / CCJE / OSAS / SSC / SFEF / SPORTS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	427,800.00	151,300.00	276,500.00	
22	PAP 11	PROCUREMENT OF DENTAL X-RAY & AUTOCLAVE MACHINE	HEALTH SERVICES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	125,000.00	125,000.00		
22	PAP 12	PROCUREMENT OF CARGO TRI-WHEEL MOTORCYCLE	PPO	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	270,000.00		270,000.00	
22	PAP 13	PROCUREMENT OF INEO COPIER CONSUMABLES	HEALTH SERVICES	DIRECT CONTRACTING	FIRST QUARTER				GoP	6,950.24	6,950.24		
22	PAP 14	PROCUREMENT OF OFFICE SUPPLIES	ACCREDITATION / CAREER CENTER / CCJE / EXTENSION / HEALTH SERVICES / SFEF / SPORTS / STUDENT DEV/ VPAA	SHOPPING	FIRST QUARTER				GoP	260,721.22	260,721.22		
22	PAP 15	PROCUREMENT OF COMMON-USE SUPPLIES AVAILABLE FROM PROCUREMENT SERVICE DEPOT	CET / HEALTH SERVICES / SSC / SPORTS / VPAA	NP 53.2 AGENCY TO AGENCY	FIRST QUARTER				GoP	336,408.39	336,408.39		
22	PAP 16	PREVENTIVE MAINTENANCE FOR GROUND MAINTENANCE TOOLS, MACHINERIES & DEVICES	GROUND MAINTENANCE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	120,000.00	120,000.00		
22	PAP 18	PROCUREMENT OF PAPER FOR TOR	REGISTRAR	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	48,950.00	48,950.00		
22	PAP 19	PROVISIONS FOR PROCUREMENT OF SOFTWARE 1 license software -Digital Object Identifier (DOI), Network management software (JustHost), GRAMMARLY	RESEARCH (TPS)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	40,000.00	40,000.00		
22P	INS 134	PROCUREMENT OF OFFICE SUPPLIES FOR ACCREDITATION	Accreditation	SHOPPING	Second Quarter				GoP	107,026.83	107,026.83		
22P	SUC 62	OTHER SUPPLIES AND MATERIALS EXPENSES	SUC WIDE	NP 53.9 SMALL VALUE PROCUREMENT	Second Quarter				GoP	9,811.75	9,811.75		
22P	SUC 63	PROCUREMENT OF OFFICE SUPPLIES FOR ISO	ISO	SHOPPING	Second Quarter				GoP	10,977.40	10,977.40		

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
22P INS 120	PROCUREMENT OF OFFICE SUPPLIES FOR ITSO	ITSO	SHOPPING	Second Quarter				GoP	19,500.00	19,500.00		
22P INS 147	PROCUREMENT OF OFFICE SUPPLIES FOR CEC	CEC	NP 53.9 SMALL VALUE PROCUREMENT	Second Quarter				GoP	23,620.00	23,620.00		
22P INS 224	PROCUREMENT OF VARIOUS SUPPLIES FOR SSC	SSC	NP 53.9 SMALL VALUE PROCUREMENT	Second Quarter				GoP	28,000.00	28,000.00		
22P INS 225	PROCUREMENT OF VARIOUS SUPPLIES FOR LIBRARY	Library	NP 53.9 SMALL VALUE PROCUREMENT	Second Quarter				GoP	13,360.00	13,360.00		
22P INS 226	PROCUREMENT OF VARIOUS SUPPLIES AND MATERIALS FOR CAS LANGUAGE CENTER	CAS	NP 53.9 SMALL VALUE PROCUREMENT	Second Quarter				GoP	59,815.00	59,815.00		
22P INS 227	PROCUREMENT OF VARIOUS SUPPLIES AND MATERIALS FOR TESTING CENTERS	Testing Center	NP 53.9 SMALL VALUE PROCUREMENT	Second Quarter				GoP	126,739.30	126,739.30		
22P INS 238	PROCUREMENT OF VARIOUS SUPPLIES FOR LIBRARY	Library	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	112,170.00	112,170.00		
22P INS 122	PROCUREMENT OF FIRE EXTINGUISHER	Fire Safety Materials	NP 53.9 SMALL VALUE PROCUREMENT	Second Quarter				GoP	45,000.00	45,000.00		
FID	PROVISION FOR STRASUC SUPPLIES & MATERIALS	SCUAA	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER					911,700.00	911,700.00		
FID	PROVISION FOR STRASUC SUPPLIES AND MATERIALS	SCUAA	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	921,525.00	921,525.00		
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22P FID-L 19	PROCUREMENT OF CPAM HM SUPPLIES & EQUIPMENT	CPAM	COMPETITIVE BIDDING	FIRST QUARTER				GoP	4,384,414.65	1,019,483.00	3,364,931.65	
22P FID-L 8	PROCUREMENT OF IT SUPPLIES & EQUIPMENT	ACADEMIC AFFAIRS	COMPETITIVE BIDDING	FIRST QUARTER				GoP	5,662,650.00	602,250.00	5,060,400.00	
22P FID-L 4	PROCUREMENT OF FURNITURES & FIXTURES	ACADEMIC AFFAIRS	COMPETITIVE BIDDING	FIRST QUARTER				GoP	4,016,117.50	2,633,317.50	1,382,800.00	
22P FID-L 13	PROCUREMENT OF SPORTS AND GYM EQUIPMENT	ACADEMIC AFFAIRS	COMPETITIVE BIDDING	FIRST QUARTER				GoP	1,211,758.00	304,758.00	907,000.00	
22P FID-L 10	PROCUREMENT OF INEO COPIER CONSUMABLES	ACADEMIC AFFAIRS	DIRECT CONTRACTING	FIRST QUARTER				GoP	49,000.00	49,000.00	-	
22P FID-L 11	PROCUREMENT OF PS SUPPLIES	ACADEMIC AFFAIRS	NP 53.2 AGENCY TO AGENCY	FIRST QUARTER				GoP	554,833.59	554,833.59	-	
22P FID-L 12	PROCUREMENT OF OFFICE SUPPLIES NOT AVAILABLE AT PS	ACADEMIC AFFAIRS	SHOPPING	FIRST QUARTER				GoP	589,698.36	589,698.36	-	
22P FID-L 3	PROCUREMENT OF AGRICULTURAL SUPPLIES	CAFES / CAS / CET/ EXTERNAL CAMPUS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	817,703.00	784,703.00	33,000.00	SOUND SYSTEM & APPLIANCES
21 FID-L 1	PROCUREMENT OF APPLIANCES& SOUND SYSTEM DEVICES & PERIPHERALS	CAS / CPAM / CCJE / CAFES / CED	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	393,044.00	165,354.00	227,690.00	GRAIN MILLING MACHINE, ANIMAL FEEDS PELLETTING MACHINE, ANIMAL FEED MIXER
21 FID-L 2	PROCUREMENT OF ANIMAL FEEDING MACHINE	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	556,000.00		556,000.00	
21 FID-L 5	PROCUREMENT OF CUTTING TOOLS	CET	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	54,000.00		54,000.00	
21 FID-L 6	PROCUREMENT OF HARWARE & ELECTRICAL SUPPLIES	CAFES / CAS / CPAM / CET	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	500,413.37	500,413.37		
21 FID-L 7	PROCUREMENT OF INDUSTRIAL GASES	CED & CET	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	28,575.00	28,575.00		
21 FID-L 9	PROCUREMENT OF FOOD PROCESSING DEVICES AND EQUIPMENT	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	476,175.00	15,000.00	461,175.00	
21 FID-L 14	PROCUREMENT OF CFAS MARINE TRANSPORTATION DEVICE	CFAS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	948,200.00		948,200.00	
21 FID-L 15	PROCUREMENT OF DIVING MATERIALS	CFAS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	104,000.00	104,000.00		

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				Ads/Post of IB/REI	Sub/Op n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
21	FID-L 16	PROCUREMENT OF MUSICAL INSTRUMENT	CED	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER			GoP	49,500.00	24,500.00	25,000.00	
21	FID-L 17	PROCUREMENT OF DIRECTIONAL SIGNAGE (TARPAULIN)	CPAM	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER			GoP	375.00	375.00		
21	FID-L 18	PROCUREMENT OF FIRE SAFETY SUPPLIES AND MATERIALS	CPAM	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER			GoP	43,740.25	43,740.25		
22	FID-L 1	SUPPLY DELIVERY & INSTALLATION OF AIRCONDITIONING UNITS	CFAS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	100,000.00		100,000.00	
22	FID-L 2	PROCUREMENT OF AGRICULTURAL MACHINERIES	EXTERNAL CAMPUS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	130,000.00	30,000.00	100,000.00	
22	FID-L 4	PROCUREMENT OF BOOKS	CAS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	22,000.00		22,000.00	
22	FID-L 6	PROCUREMENT OF HARDWARE & ELECTRICAL SUPPLIES	CET / CAFES	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	117,985.00	92,985.00	25,000.00	
23	FID-L 1	PROCUREMENT OF AIRCON	ITSO (MAIN & PPC)	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	374,000.00	194,000.00	180,000.00	
23	FID-L 2	PROCUREMENT OF AUDIO & SOUND SYSTEM DEVICES	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	81,000.00	26,000.00	55,000.00	
23	FID-L 3	PROCUREMENT OF GENERAL APPLIANCES	CAFES / CPAM / CFAS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	249,500.00	139,500.00	110,000.00	
23	FID-L 4	PROCUREMENT OF AGRICULTURAL SUPPLIES	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	371,185.00	371,185.00		
23	FID-L 6	PROCUREMENT OF HARDWARE & ELECTRICAL SUPPLIES	CPAM / ITSO / CAFES / CBM / CET / CCJE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	452,197.00	452,197.00		
23	FID-L 7	PROCUREMENT OF GAS TANK	CAFES / CPAM	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	25,400.00	25,400.00		
23	FID-L 8	PROCUREMENT OF FIXTURES		NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	482,500.00	322,500.00	160,000.00	
23	FID-L 9	PROCUREMENT OF GRASSCUTTER		NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	45,000.00	45,000.00		
23	FID-L 10	PROCUREMENT OF HOUSEHOLD SUPPLIES & MATERIALS	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	106,138.00	106,138.00		
23	FID-L 17	PROCUREMENT OF 3D PRINTER CONSUMABLES	CET	SHOPPING	FIRST QUARTER			GoP	29,400.00	29,400.00		
LABORATORY PROJECTS												
22P	LAB 1	PROCUREMENT OF GENERAL LABORATORY SUPPLIES & CONSUMABLES	ALL COLLEGES	COMPETITIVE BIDDING	SECOND QUARTER			GoP	2,864,424.30	2,848,763.30	15,661.00	
22P	LAB 2	PROCUREMENT OF VIEWING AND OBSERVING INSTRUMENT AND ACCESSORIES FOR LABORATORY	ALL COLLEGES	COMPETITIVE BIDDING	THIRD QUARTER			GoP	1,272,183.00	70,026.00	1,202,157.00	
22P	LAB 3	PROCUREMENT OF VARIOUS LABORATORY SUPPLIES AND EQUIPMENT FOR AGRICULTURE, FORESTRY & ENVIRONMENTAL SCIENCES LABORATORY	CAFES	COMPETITIVE BIDDING	SECOND QUARTER			GoP	5,690,600.00	262,100.00	5,428,500.00	
22P	LAB 4	PROCUREMENT OF LABORATORY SUPPLIES FOR CAS CENTRALIZED LABORATORY	CAS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	381,000.00	-	381,000.00	
22P	LAB 5	PROCUREMENT OF CRIMINOLOGY FORENSIC LABORATORY TOOLS & APPARATUS	CCJE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	507,000.00	32,000.00	475,000.00	
22P	LAB 6	PROCUREMENT OF LABORATORY SUPPLIES AND EQUIPMENT FOR CET CENTRALIZED LABORATORY	CET	COMPETITIVE BIDDING	SECOND QUARTER			GoP	4,560,456.00	444,830.00	4,115,626.00	
22P	LAB 7	PROCUREMENT OF LABORATORY EQUIPMENT FOR CFAS LABORATORY	CFAS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	403,000.00	-	403,000.00	
22P	LAB 8	PROCUREMENT OF LABORATORY EQUIPMENT EXTERNAL CAMPUS LABORATORY	EXTERNAL CAMPUS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER			GoP	591,000.00		591,000.00	

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CODE/ P AP	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Op n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
23L LAB 1	PROCUREMENT OF GENERAL LABORATORY SUPPLIES & CONSUMABLES	ALL COLLEGES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	183,355.00	183,355.00		
23L LAB 2	PROCUREMENT OF VIEWING AND OBSERVING INSTRUMENT AND ACCESSORIES FOR LABORATORY	ALL COLLEGES	COMPETITIVE BIDDING	FIRST QUARTER				GoP	1,479,950.00	430,000.00	1,049,950.00	
23L LAB 3	PROCUREMENT OF AGRICULTURE, FORESTRY & ENVIRONMENTAL SCIENCES LABORATORY SUPPLIES & EQUIPMENT	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	128,200.00	73,600.00	54,600.00	
23L LAB 4	PROCUREMENT OF CRIMINOLOGY FORENSIC LABORATORY TOOLS & APPARATUS	CCJE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	120,000.00	120,000.00		
23L LAB 5	PROCUREMENT OF CET CENTRALIZED LABORATORY	CET	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	602,750.00	402,750.00	200,000.00	
23L LAB 6	PROCUREMENT OF CFAS LABORATORY SUPPLIES	CFAS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	660,000.00	190,000.00	470,000.00	
55M LAB 1	IMPROVEMENT OF SURVEYING INSTRUMENT	CET	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	700,000.00		700,000.00	
55M LAB 2	PROCUREMENT OF ENGINEERING CNC MILLING MACHINE	CET	COMPETITIVE BIDDING	FIRST QUARTER				GoP	1,788,750.00		1,788,750.00	
55M LAB 3	PROCUREMENT OF BSABE LABORATORY EQUIPMENT	CET	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	400,000.00		400,000.00	AUTOMATIC WEATHER STATION & MULTIPARAMETER WATER QUALITY METER
55M LAB 6	PROCUREMENT OF COMPUTER TABLE	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	55,000.00	55,000.00		
55M LAB 7	PROCUREMENT OF CAFES SOFTWARE	CAFES LABORATORY	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	435,500.00		435,500.00	
55M LAB 8	PROCUREMENT OF OVEN, SOXHLET APPARATUS	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	450,000.00		450,000.00	
55M LAB 9	PROCUREMENT OF CAFES EQUIPMENT	CAFES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	430,000.00		430,000.00	TOTAL SURVEYING INSTRUMENT / PLANIMETER
									-			
INFRASTRUCTURE PROJECTS (REPAIR, IMPROVEMENT AND MAINTENANCE)												
CURRENT												
SUPPLIES FOR REPAIR & MAINTENANCE												
24 - I INFRA 16	Provisions for supplies and materials for Preventive Maintenance of Various Buildings - Supplies & Materials	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - SECOND QUARTER				GoP	500,000.00	500,000.00		
24 - I INFRA 17	Provisions for supplies and materials for Preventive Maintenance of Airconditioning Units	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - SECOND QUARTER				GoP	718,150.00	718,150.00		
24 - I INFRA 18	Provisions for supplies and materials for Preventive Maintenance of Electrical System	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - SECOND QUARTER				GoP	540,900.00	540,900.00		
24 - I INFRA 19	Procurement of Power Distribution Lines Supplies & Materials	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - SECOND QUARTER				GoP	533,602.00	533,602.00		
24 - I INFRA 20	Provisions for Unforeseen Supplies and Materials for Electrical System, Aircon & Water System	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - SECOND QUARTER				GoP	300,000.00	300,000.00		
24 - I INFRA 21	Procurement of Unforeseen supplies and materials of Generator Sets for Maintenance and Payment for Genset Technician Services in performing repairs and Annual General Checkup	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - SECOND QUARTER				GoP	300,000.00	300,000.00		
24 - I INFRA 22	Provisions for supplies and materials for Preventive Maintenance of Water System Supplies and Materials	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - SECOND QUARTER				GoP	615,200.00	615,200.00		
24 - I INFRA 23	Procurement of Electric Steel Poles & Accessories -	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - SECOND QUARTER				GoP	552,000.00	552,000.00		

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
24 - I INFRA 24	Procurement of Meterbase	PPC Campus	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	15,000.00	15,000.00		
INFRASTRUCTURE												
24 - I INFRA 1	Rehabilitation of Old Processing Building for College of Public Administration and Management (CPAM) at WPU PPC - Phase I	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	March 11, 2024	April 1, 2024	April 3, 2024	April 4, 2024	GoP	10,124,000.00	10,124,000.00		
24 - I INFRA 2	Construction of Metal Engineering and Innovation center (MEIC) Phase II at WPU Aborlan	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	April 8, 2024	April 29, 2024	May 2, 2024	May 3, 2024	GoP	1,500,000.00	1,500,000.00		
24 - I INFRA 3	Extension of 2CL Building of College of Education Building WPU PPC Campus (Phase II)	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	April 8, 2024	April 29, 2024	May 2, 2024	May 3, 2024	GoP	1,000,000.00	1,000,000.00		
24 - I INFRA 4	Repair and Improvement of Old Dormitory Building at WPU Aborlan	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	April 8, 2024	April 29, 2024	May 2, 2024	May 3, 2024	GoP	2,020,506.00	2,020,506.00		
24 - I INFRA 5	Repair of Audio Visual hall @ PPC campus	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	March 11, 2024	April 1, 2024	April 3, 2024	April 4, 2024	GoP	500,000.00	500,000.00		
24 - I INFRA 6	Improvement of Covered Court at WPU Quezon	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	March 11, 2024	April 1, 2024	April 3, 2024	April 4, 2024	GoP	800,000.00	800,000.00		
24 - I INFRA 7	Improvement of Student Activity Shed at WPU Busuanga	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	300,000.00	300,000.00		
24 - I INFRA 8	Improvement of CPAM Student Organization Center at WPU Aborlan	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	500,000.00	500,000.00		
24 - I INFRA 9	Improvement of Access Road at WPU PPC	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	Feb. 5, 2024	Feb. 25, 2024	Feb. 28, 2024	Feb. 29, 2024	GoP	1,500,000.00	1,500,000.00		
24 - I INFRA 10	Repair, Renovation and Improvement of Various Facilities at WPU PPC	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	May 6, 2024	May 26, 2024	May 29, 2024	May 30, 2024	GoP	1,750,000.00	1,750,000.00		
24 - I INFRA 11	Installation of 7 units Street Solar Lights at Cullion and Busuanga Campuses	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	350,000.00	350,000.00		
24 - I INFRA 12	Repair and Improvement of RDE and Student Facilities at WPU Aborlan	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	March 11, 2024	April 1, 2024	April 3, 2024	April 4, 2024	GoP	1,568,000.00	1,568,000.00		
24 - I INFRA 13	Repair of Fish Pond	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	500,000.00	500,000.00		
24 - I INFRA 14	Repair and Improvement of Production and Auxiliary Facilities	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	March 11, 2024	April 1, 2024	April 3, 2024	April 4, 2024	GoP	1,070,000.00	1,070,000.00		
23 - c INFRA 15	Construction of Agricultural Machinery Laboratory Shed	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	March 11, 2024	April 1, 2024	April 3, 2024	April 4, 2024	GoP	1,550,000.00	1,550,000.00		
24 INFRA RES1	Repair and Improvement of Research Facilities at WPU Aborlan	Extension Services	COMPETITIVE BIDDING	FIRST QUARTER				GoP	500,000.00		500,000.00	
24 INFRA 16	Construction of Generator House	c/o Physical Palnt	COMPETITIVE BIDDING	SECOND QUARTER				GoP	345,985.00	345,985.00		
24 INFRA 17	Construction of Solid Waste Management Facilities	CAFES-WPU Solid Waste Management Program	COMPETITIVE BIDDING	SECOND QUARTER				GoP	357,500.00	357,500.00		
24 INFRA 18	Fabrication/repair of cabinets at IGP Office	IGP/Auxiliary	COMPETITIVE BIDDING	SECOND QUARTER				GoP	50,000.00	50,000.00		
24 INFRA 19	Improvement of CEEd Student organization Office at WPU PPC	SFEF- SSC	COMPETITIVE BIDDING	SECOND QUARTER				GoP	300,000.00	300,000.00		
24 INFRA 20	Improvement of CEEd Student Sports Facility at WPU PPC	SFEF- SSC	COMPETITIVE BIDDING	SECOND QUARTER				GoP	250,000.00	250,000.00		
24 INFRA 21	Improvement of CPAM Student Organization Center at WPU Aborlan	SFEF- SSC	COMPETITIVE BIDDING	SECOND QUARTER				GoP	500,000.00	500,000.00		
24 INFRA 22	Renovation of ROTC Office at WPU PPC	SFEF- SSC	COMPETITIVE BIDDING	SECOND QUARTER				GoP	300,000.00	300,000.00		
24 INFRA 23	Repair and Improvement of Old Dormitory Building at WPU Aborlan- Main Building	c/o Physical Palnt	COMPETITIVE BIDDING	SECOND QUARTER				GoP	809,102.00	809,102.00		

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
24	INFRA 24	Repair of Comfort Rooms (Main and PPC Campus)	c/o Physical Plant	COMPETITIVE BIDDING	SECOND QUARTER				GoP	120,000.00	120,000.00		
24	INFRA 25	Repair of mess hall and dining hall of the Old Dorm	IGP/Auxiliary	COMPETITIVE BIDDING	SECOND QUARTER				GoP	522,843.00	522,843.00		
24	INFRA 26	Repair of Old Copra Warehouse	IGP/Auxiliary	COMPETITIVE BIDDING	SECOND QUARTER				GoP	100,000.00	100,000.00		
										-			
INFRA WORKS: CONTINUING													
CONTINUING:													
										-			
23 - I	INFRA 1	Improvement of Parking Areas and Road Humps at Various Colleges at WPU Aborlan	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	Feb. 5, 2024	Feb. 25, 2024	Feb. 28, 2024	Feb. 29, 2024	GoP	2,171,166.00	2,171,166.00		
23 - I	INFRA 2	Repair and Improvement of Various Facilities at WPU PPC	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	March 11, 2024	April 1, 2024	April 3, 2024	April 4, 2024	GoP	1,185,000.00	1,185,000.00		
23 - I	INFRA 3	Repair of Various Buildings affected by WPU PPC	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	Feb. 5, 2024	Feb. 25, 2024	Feb. 28, 2024	Feb. 29, 2024	GoP	2,567,200.00	2,567,200.00		
23 - I	INFRA 4	Construction of University store at WPU PPC	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	March 11, 2024	April 1, 2024	April 3, 2024	April 4, 2024	GoP	117,923.00	117,923.00		
23 - I	INFRA 5	Repairs and Maintenance - School Buildings-Facilities Dev't. CFAS- Abba Wirings	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	Feb. 5, 2024	Feb. 25, 2024	Feb. 28, 2024	Feb. 29, 2024	GoP	42,553.90	42,553.90		
23 - I	INFRA 6	Repair and Improvement of Various Facilities at WPU PPC Mangingisda Livelihood Center	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	Feb. 5, 2024	Feb. 25, 2024	Feb. 28, 2024	Feb. 29, 2024	GoP	1,479,442.09	1,479,442.09		
23 - I	INFRA 7	Repair and Maintenance of Various Building at WPU-Culion Campus	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	Feb. 5, 2024	Feb. 25, 2024	Feb. 28, 2024	Feb. 29, 2024	GoP	400,000.00	400,000.00		
23 - I	INFRA 8	I love WPU Landmark @ Culion Campus	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	Feb. 5, 2024	Feb. 25, 2024	Feb. 28, 2024	Feb. 29, 2024	GoP	18,000.00	18,000.00		
23 - I	INFRA 9	Repairs and Maintenance - Buildings-Enclosure of 4th Floor, Manila Liaison office	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	Feb. 5, 2024	Feb. 25, 2024	Feb. 28, 2024	Feb. 29, 2024	GoP	200,000.00	200,000.00		
23 - I	INFRA 10	Repairs and Maintenance - Buildings-Improvement of Various Laboratory Facilities	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	Feb. 5, 2024	Feb. 25, 2024	Feb. 28, 2024	Feb. 29, 2024	GoP	300,000.00	300,000.00		
23 - I	INFRA 11	Repairs and Maintenance - School Buildings-General Preventive maintenance ALL Campuses	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	March 11, 2024	April 1, 2024	April 3, 2024	April 4, 2024	GoP	678,400.00	678,400.00		
23 - I	INFRA 12	Repairs and Maintenance - School Buildings-Variou School Buildings & Facilities	PHYSICAL PLANT OFFICE (PMO)	NP 53.9 SMALL VALUE PROCUREMENT	March 11, 2024	April 1, 2024	April 3, 2024	April 4, 2024	GoP	682,058.25	682,058.25		
23 - IC	INFRA 1	Improvement of CET Stage @ Main Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	240,000.00	240,000.00		
23 - IC	INFRA 2	Pavement of CAS Parking Area @ Main Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	240,000.00	240,000.00		
23 - IC	INFRA 3	Pavement of CET Parking Area @ Main Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	240,000.00	240,000.00		
23 - IC	INFRA 4	Repairs and Maintenance - School Buildings-Improvement of Main Library Building Reading and Main Circulation area	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	350,000.00	350,000.00		
23 - IC	INFRA 5	Improvement of ABBA Basement as Students' Hub @ PPC Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	360,000.00	360,000.00		
23 - IC	INFRA 6	College of Education Student Center Extension and Beautification @ PPC Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	480,000.00	480,000.00		

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23 - IC INFRA 7	Extension of CBM Student Function Hall @ PPC Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	360,000.00	360,000.00		
23 - IC INFRA 8	College of Education Student Lavatory Set and Renovation of Reading Center beside the Dean's Office @ PPC Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	360,000.00	360,000.00		
23 - IC INFRA 9	SSC Office extension for Students Recreational Area (Dance Studio Room) @ PPC Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	960,000.00	960,000.00		
23 - IC INFRA 10	Repairs and Maintenance - School Buildings-Enclosure of Centralized Laboratory-Quadrangle CAS WPU PPC Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	700,000.00	700,000.00		
23 - IC INFRA 11	Repairs and Maintenance - School Buildings-Improvement of covered path walk from CAFES BLDG TO EDUCATION (SSC)	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	275,000.00	275,000.00		
23 - IC INFRA 12	Repairs and Maintenance - School Buildings-Renovation of CBM Student Center in PPC Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	200,000.00	200,000.00		
23 - IC INFRA 13	Repairs and Maintenance - Other Structures -Repair of 1 unit Duplex Housing Building (formerly occupied by RFTC Staff)	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	508,250.00	508,250.00		
23 - IC INFRA 14	Repairs and Maintenance - School Buildings-Improvement of Lobby and Façades of Bacosa Theater WPU-PPC Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	340,000.00	340,000.00		
23 - IC INFRA 15	Repairs and Maintenance - School Buildings-Improvement of New Supply Office and stockroom, WPU-PPC Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	155,000.00	155,000.00		
23 - IC INFRA 16	Repairs and Maintenance - School Buildings-Repair of Various buildings @ WPU PPC Campus affected by Typhoon Odette	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	1,730,300.00	1,730,300.00		
23 - IC INFRA 17	Repair and Maintenance - CAS Language center	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	150,000.00	150,000.00		
23 - IC INFRA 18	Repairs and Maintenance - School Buildings-Refurbishment of the Center (Wall repainting; electrical wire installation: Job order contract)	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	200,000.00	200,000.00		
23 - IC INFRA 19	Repairs and Maintenance - Other Structures - Improvement of External Campuses Main Entrance - Canique Taytay Extension Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	448,287.95	448,287.95		
23 - IC INFRA 20	Repairs and Maintenance - School Buildings-Repair of Various buildings @ WPU- Canique Campus affected by Typhoon Odette	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	755,000.00	755,000.00		
23 - IC INFRA 21	Repairs and Maintenance - School Buildings-Improvement of SSC Office- Canique	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	157,000.00	157,000.00		
23 - IC INFRA 22	Repairs and Maintenance - School Buildings- Repair and Improvement of Classroom 1- Taytay campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	381,820.41	381,820.41		
23 - IC INFRA 23	Repairs and Maintenance - Other Structures -Repair and Improvement of Office Building@ Canique, Taytay	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	328,269.00	328,269.00		
23 - IC INFRA 24	Repairs and Maintenance - Other Structures - Improvement of Volleyball post @ Canique	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	5,000.00	5,000.00		
23 - IC INFRA 25	Repairs and Maintenance - School Buildings-Repair and Improvement of Multi-Purpose Building WPU -Canique Extension Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	300,000.00	300,000.00		
23 - IC INFRA 26	Repairs and Maintenance - School Buildings- Repair of Staff House Building WPU-Canique Extension Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	110,000.00	110,000.00		
23 - IC INFRA 27	Repair & Improvement of Busuanga HM Laboratory Building	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	400,000.00	400,000.00		

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23 - IC INFRA 28	Repair and Maintenance of various building at WPU- Busuanga Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	600,000.00	600,000.00		
23 - IC INFRA 29	Repairs and Maintenance - School Buildings- Repair and improvement of Academic building WPU- Busuanga Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	487,600.00	487,600.00		
23 - IC INFRA 30	Improvement of Open Planned octagon waiting shed with steel chairs on the five (5) sides)2 sets) - @ Busuanga Campus sides (2 sets) @ Busuanga	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	240,000.00	240,000.00		
23 - IC INFRA 31	Renovation and Improvement of SSC Office @ El Nido campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	120,000.00	120,000.00		
23 - IC INFRA 32	Repairs and Maintenance - Other Structures - Extension of El Nido Campus Covered walk to Campus Gate	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	200,000.00	200,000.00		
23 - IC INFRA 33	Repairs and Maintenance - Other Structures -Repair & improvement of Multipurpose Building@ Elnido campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	38,284.00	38,284.00		
23 - IC INFRA 34	Repairs and Maintenance - School Buildings- Repair & improvement of Education Building, WPU-El Nido Campus	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	610,000.00	610,000.00		
23 - IC INFRA 35	Repairs and Maintenance - School Buildings-Repair of Various buildings @ WPU-Binduyan Marine Research Station (BMRS) affected by Typhoon Odette	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	2,632,970.00	2,632,970.00		
23 - IC INFRA 36	Repairs and Maintenance - Other Structures -BMRS	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	507,000.00	507,000.00		
23 - IC INFRA 37	Repairs and Maintenance - Other Structures - Pest/Termite Prevention	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	1,055,000.00	1,055,000.00		
23 - IC INFRA 38	Repairs and Maintenance - Other Structures - Perimeter fence-All campuses	PHYSICAL PLANT OFFICE (PMO)	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	4,585,948.07	4,585,948.07		
-												
CONTINUING												
23 CBP 1	PROCUREMENT OF FURNITURES AND FIXTURES FOR CFAS LABORATORY	CFAS	COMPETITIVE BIDDING	SECOND QUARTER				GoP	3,000,000.00		3,000,000.00	
23 CBP 2	PROCUREMENT OF VARIOUS FURNITURES FOR LABORATORY	UNIV. WIDE	COMPETITIVE BIDDING	SECOND QUARTER				GoP	967,500.00	967,500.00		***
23 CBP 3	PROCUREMENT OF HR INFORMATION SYSTEM	HR	COMPETITIVE BIDDING	SECOND QUARTER				GoP	1,504,000.00		1,504,000.00	
23 CBP 4	Procurement of Various IT Supplies and Materials for GASS, Higher Education and SSC under Fund 164	UNIV. WIDE	COMPETITIVE BIDDING	SECOND QUARTER				GoP	2,719,730.00	2,719,730.00		
23 CBP 5	PROCUREMENT OF VARIOUS FURNITURES for GASS	GASS	COMPETITIVE BIDDING	SECOND QUARTER				GoP	2,252,000.00	2,252,000.00		***
23 CBP 6	Procurement of IT Supplies and Equipment for GASS, Extension, Auxiliary & Academic Affairs	UNIV. WIDE	COMPETITIVE BIDDING	SECOND QUARTER				GoP	4,123,450.00	4,123,450.00		***
23 CBP 7	PROCUREMENT OF VARIOUS IT SUPPLIES & EQUIPMENT FOR ICT LABORATORY	ICT	COMPETITIVE BIDDING	SECOND QUARTER				GoP	1,545,540.00	1,545,540.00		***
23 CBP 8	PROCUREMENT OF DRONES FOR CAFES & CFAS LABORATORY	CAFES / CFAS	NP 53-9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	565,000.00		565,000.00	
23 CBP 9	PROCUREMENT OF VARIOUS FURNITURES FOR ACADEMIC AFFAIRS	ACADEMIC AFFAIRS	COMPETITIVE BIDDING	SECOND QUARTER				GoP	4,828,300.00	4,828,300.00		***

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CODE/ PAP	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET			Remarks (Brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Op/ n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
23	CBP 10	PROCUREMENT OF VARIOUS IT SUPPLIES, PERIPHERALS & EQUIPMENT FOR ACADEMIC AFFAIRS	ACADEMIC AFFAIRS	COMPETITIVE BIDDING	SECOND QUARTER				GoP	4,296,900.00	4,296,900.00		***
23	CBP 11	PROCUREMENT OF CNC MILLING MACHINE	CET	COMPETITIVE BIDDING	SECOND QUARTER				GoP	1,788,750.00		1,788,750.00	
23	CBP 12	PROCUREMENT OF VARIOUS EQUIPMENT FOR ENGINEERING LABORATORY	CET	COMPETITIVE BIDDING	SECOND QUARTER				GoP	2,075,000.00		2,075,000.00	
22	CBP 13	PROCUREMENT OF AUDIO EQUIPMENT , STAGE PERIPHERALS AND DEVICES FOR SUPREME STUDENT COUNCIL	SSC	COMPETITIVE BIDDING	SECOND QUARTER				GoP	1,016,000.00	555,200.00	460,800.00	
23	CBP 14	PROCUREMENT OF VARIOUS FURNITURES FOR ACADEMIC AFFAIRS - 2023 164	ACADEMIC AFFAIRS	COMPETITIVE BIDDING	SECOND QUARTER				GoP	1,661,000.00	1,361,000.00	300,000.00	
23	CBP 15	PROCUREMENT OF VARIOUS FURNITURES FOR SSC	SSC	COMPETITIVE BIDDING	SECOND QUARTER				GoP	916,670.00	916,670.00		
23	CBP 16	PROCUREMENT OF PEST & TERMITES CONTROL	UNIV. WIDE	COMPETITIVE BIDDING	SECOND QUARTER				GoP	1,855,000.00		1,855,000.00	
23	CBP 17	PROCUREMENT OF VARIOUS SUPPLIES AND MATERIALS FOR PREVENTIVE MAINTENANCE OF ELECTRICAL SYSTEMS	PMES	COMPETITIVE BIDDING	FIRST QUARTER				GoP	1,445,556.00	1,445,556.00		
23	CBP 18	Procurement of WPU Student Handbook & Guidebook	OSS	COMPETITIVE BIDDING	SECOND QUARTER				GoP	949,390.00	949,390.00		***
23	CBP 19	PROCUREMENT IT SUPPLIES & EQUIPMENT		COMPETITIVE BIDDING	FIRST QUARTER				GoP	1,490,040.00	82,040.00	1,408,000.00	
23	CBP 20	PROCUREMENT OF VARIOUS SUPPLIES AND MATERIALS FOR PREVENTIVE MAINTENANCE OF ELECTRICAL SYSTEMS	PMES	COMPETITIVE BIDDING	SECOND QUARTER				GoP	1,769,430.00	1,769,430.00		
OTHER EXPENSES													
REPRESENTATION EXPENSES													
24	RPSN 1	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR PPC CAMPUS OLYMPICS	SPORTS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	248,235.00	248,235.00		
24	RPSN 2	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR ACCREDITATION / QMS OFFICE	VPAA	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	200,000.00	200,000.00		
24	RPSN 3	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR STRASUC CULTURE AND THE ARTS FESTIVAL	SPORTS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	159,250.00	159,250.00		
24	RPSN 4	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR CAREER CENTER	CAREER CENTER	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	32,000.00	32,000.00		
24	RPSN 5	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR CCJE- ACCREDITATION OF BS CRIM PPC LEVEL 3 PHASE 2	CCJE ACCREDITATION	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	12,000.00	12,000.00		
24	RPSN 6	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR CCJE- APPLICATION OF BS CRIM PPC FOR COD	CCJE COD	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	12,000.00	12,000.00		
24	RPSN 7	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR CED- APPLICATION OF BEED & BSED @ MAIN CAMPUS FOR COD	CED COD	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	12,000.00	12,000.00		
24	RPSN 8	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR CET ACCREDITATION	CET ACCREDITATION	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	41,660.00	41,660.00		

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
24	RPSN 9	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR CULTURE AND THE ARTS FESTIVAL/OLYMPICS MAIN CAMPUS	CULTURE & THE ARTS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	47,200.00	47,200.00		
24	RPSN 10	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR CULTURE AND THE ARTS FESTIVAL/OLYMPICS PUERTO PRINCESA CAMPUS	CULTURE & THE ARTS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	8,250.00	8,250.00		
24	RPSN 11	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR LEVEL 1 ACCREDITATION -BPED- MAIN CAMPUS	BPED	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	24,000.00	24,000.00		
24	RPSN 12	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR LEVEL 1 ACCREDITATION -MEM- PPC CAMPUS	MEM-PPC	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	12,000.00	12,000.00		
24	RPSN 13	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR LEVEL 4 MEM ACCREDITATION - MAIN CAMPUS	MEM - MAIN	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	12,000.00	12,000.00		
24	RPSN 14	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR OLYMPICS, MAIN	SPORTS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	512,475.00	512,475.00		
24	RPSN 15	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR QUEZON CAMPUS	Quezon Library	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	8,403.00	8,403.00		
24	RPSN 16	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR STUDENT PUBLICATION	STUDENT PUBLICATION	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	20,000.00	20,000.00		
24	RPSN 17	PROCUREMENT OF MEALS & SNACKS DURING QUARTERING	SCUAA	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	1,005,000.00	1,005,000.00		
24	RPSN 18	PROCUREMENT OF MEALS & SNACKS DURING STRASUC OLYMPICS	SCUAA	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	2,464,000.00	2,464,000.00		
24	RPSN 19	PROVISION FOR CONTINGENCY FUND - OTHERS	Investiture for the New President	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	200,000.00	200,000.00		
24	RPSN 20	PROVISION FOR INVESTITURE OF THE NEW PRESIDENT EXPENSES (MEALS & SNACKS)	Investiture for the New President	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	262,500.00	262,500.00		
24	RPSN 21	PROVISION FOR VARIOUS EXPENSES FOR FOUNDATION/UNIVERSITY DAY CELEBRATION	Foundation Activities	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	670,000.00	670,000.00		
24	RPSN 22	PROVISION OF FOOD DURING THE ARTA VISIT	Revision on Citizen Charter & ARTA Visit	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	10,000.00	10,000.00		
24	RPSN 23	PROVISION FOR REPRESENTATION EXPENSES (MEALS & SNACKS)	Student Publication	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	20,000.00	20,000.00		
24	RPSN 24	REPRESENTATION EXPENSES FOR THE TURNOVER OF THE OIC PRESIDENT TO THE NEW PRESIDENT	Univ. Wide	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	250,000.00	250,000.00		
24	RPSN 25	BOR MEETING EXPENSES FOR MEALS, SNACKS AND OTHER EXPENSES	BOR	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	210,000.00	210,000.00		
24	RPSN 26	FINANCE MEETING EXPENSES FOR MEALS, SNACKS AND OTHER EXPENSES	FINANCE MEETING	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	80,000.00	80,000.00		
24	RPSN 27	CONDUCT OF COUNCIL MEETINGS AND OTHER OFFICIAL MEETINGS/VISITORS	Admin	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	138,174.00	138,174.00		
24	RPSN 28	FOOD FOR TESTIMONIAL & NECROLOGICAL SERVICES	Representation & Other Expenses for University Activities	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	176,000.00	176,000.00		

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				Ads/Post of IB/REI	Sub/Op/n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
24	RPSN 29	FINANCE MEETING EXPENSES FOR MEALS, SNACKS AND OTHER EXPENSES	Finance Meeting	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	120,000.00	120,000.00		
24	RPSN 30	PROVISION FOR MEALS & SNACKS FOR ADMIN COUNCIL & OTHER ACTIVITIES	Admin council & other visitors	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	56,760.00	56,760.00		
24	RPSN 31	PROVISION FOR SUPPLIES & MATERIALS (PLAQUE, TARPAULIN, STAGE DECO. SUPPLIES & OTHER SUPPLIES)	Representation & Other Expenses for University Activities	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	112,000.00	112,000.00		
24	RPSN 32	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR CAFES - OJT	OJT Fee- CAFES	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	100,000.00	100,000.00		
24	RPSN 33	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR 124TH PHIL. CIVIL SERVICE ANNIVERSARY CELEBRATION	CSC Anniversary Celebration	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	200,000.00	200,000.00		
24	RPSN 34	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR QMS / ISO	QMS / ISO	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	38,826.00	38,826.00		
22	INS OE.55	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR SCUAA	SCUAA	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	550,000.00	550,000.00		
22	INS OE.62	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR SCUAA	Sports	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	50,000.00	50,000.00		
22	INS OE.66	PROVISION FOR MEALS, SNACKS AND OTHER REPRESENTATION EXPENSES FOR SCUAA	Sports	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	134,200.00	134,200.00		
TRAINING EXPENSES									-				
24	TRNG 1	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CAS Extension	NP 53.9 SMALL VALUE PROCUREMENT	FOURTH QUARTER				GoP	22,200.00	22,200.00		Conduct of various Extension Activities
24	TRNG 2	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CET Extension	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	47,680.00	47,680.00		Conduct of various Extension Activities
24	TRNG 3	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CET Extension	NP 53.9 SMALL VALUE PROCUREMENT	FOURTH QUARTER				GoP	49,600.00	49,600.00		Conduct of various Extension Activities
24	TRNG 4	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CFAS Extension	NP 53.9 SMALL VALUE PROCUREMENT	FOURTH QUARTER				GoP	18,500.00	18,500.00		Conduct of various Extension Activities
24	TRNG 5	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Calasaguem	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	15,000.00	15,000.00		Calasaguem -Training Expenses
24	TRNG 6	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Quinlogan	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	15,000.00	15,000.00		Quinlogan- Training Expenses
24	TRNG 7	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Mangingisda	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	15,000.00	15,000.00		Mangingisda Project-Trainings & Seminar
24	TRNG 8	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Tagmamaan, Taburi, Rizal	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	15,000.00	15,000.00		Trainings & Seminar
24	TRNG 9	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Balen-Balen, Ransang, Rizal	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	15,000.00	15,000.00		Trainings & Seminar
24	TRNG 10	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Pandan Center, Sicud, Rizal	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	15,000.00	15,000.00		Trainings & Seminar

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
24	TRNG 11	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Kadulan, Panalingaan, Rizal	NP 53-9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	15,000.00	15,000.00		Trainings & Seminar
24	TRNG 12	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Nangka Center, Sicud, Candawaga, Rizal	NP 53-9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	15,000.00	15,000.00		Trainings & Seminar
24	TRNG 13	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Research	NP 53-9 SMALL VALUE PROCUREMENT	FOURTH QUARTER				GoP	30,000.00	30,000.00		Year End Planning Workshop
24	TRNG 14	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Research	NP 53-9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	7,500.00	7,500.00		RDE Council Meeting & Workshop
24	TRNG 15	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Research	NP 53-9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	7,500.00	7,500.00		RDE Council Meeting & Workshop
24	TRNG 16	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Research	NP 53-9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	7,500.00	7,500.00		RDE Deans & Coordinators Meeting & Workshop
24	TRNG 17	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Research	NP 53-9 SMALL VALUE PROCUREMENT	FOURTH QUARTER				GoP	7,500.00	7,500.00		RDE Deans & Coordinators Meeting & Workshop
24	TRNG 18	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	PTC Accreditation - CET	NP 53-9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	24,375.00	24,375.00		Seminar Workshop on Curriculum Review of CE and AE with Partner Industry
24	TRNG 19	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CAFES Extension	NP 53-9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	75,720.00	75,720.00		Conduct of various Extension Activities
24	TRNG 20	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CAFES Extension	NP 53-9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	101,510.00	101,510.00		Conduct of various Extension Activities
24	TRNG 21	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CAFES Extension	NP 53-9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	73,760.00	73,760.00		Conduct of various Extension Activities
24	TRNG 22	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CAFES Extension	NP 53-9 SMALL VALUE PROCUREMENT	FOURTH QUARTER				GoP	51,560.00	51,560.00		Conduct of various Extension Activities
24	TRNG 23	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CAS Extension	NP 53-9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	51,800.00	51,800.00		Conduct of various Extension Activities
24	TRNG 24	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CAS Extension	NP 53-9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	94,350.00	94,350.00		Conduct of various Extension Activities
24	TRNG 25	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CAS Extension	NP 53-9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	57,350.00	57,350.00		Conduct of various Extension Activities
24	TRNG 26	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CPAM Extension	NP 53-9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	68,750.00	68,750.00		Conduct of various Extension Activities
24	TRNG 27	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CPAM Extension	NP 53-9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	68,750.00	68,750.00		Conduct of various Extension Activities
24	TRNG 28	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CPAM Extension	NP 53-9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	68,750.00	68,750.00		Conduct of various Extension Activities

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
24	TRNG 29	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CPAM Extension	NP 53.9 SMALL VALUE PROCUREMENT	FOURTH QUARTER				GoP	68,750.00	68,750.00		Conduct of various Extension Activities
24	TRNG 30	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CCJE Extension	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	62,500.00	62,500.00		Conduct of various Extension Activities
24	TRNG 31	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CCJE Extension	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	62,500.00	62,500.00		Conduct of various Extension Activities
24	TRNG 32	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CCJE Extension	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	62,500.00	62,500.00		Conduct of various Extension Activities
24	TRNG 33	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CCJE Extension	NP 53.9 SMALL VALUE PROCUREMENT	FOURTH QUARTER				GoP	62,500.00	62,500.00		Conduct of various Extension Activities
24	TRNG 34	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CED Extension	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	62,500.00	62,500.00		Conduct of various Extension Activities
24	TRNG 35	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CED Extension	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	62,500.00	62,500.00		Conduct of various Extension Activities
24	TRNG 36	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CED Extension	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	62,500.00	62,500.00		Conduct of various Extension Activities
24	TRNG 37	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CED Extension	NP 53.9 SMALL VALUE PROCUREMENT	FOURTH QUARTER				GoP	62,500.00	62,500.00		Conduct of various Extension Activities
24	TRNG 38	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CET Extension	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	66,400.00	66,400.00		Conduct of various Extension Activities
24	TRNG 39	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CET Extension	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	60,480.00	60,480.00		Conduct of various Extension Activities
24	TRNG 40	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CFAS Extension	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	74,000.00	74,000.00		Conduct of various Extension Activities
24	TRNG 41	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	CFAS Extension	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	55,500.00	55,500.00		Conduct of various Extension Activities
24	TRNG 42	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Extension	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	200,000.00	200,000.00		Attendance/ to Trainings/seminar/meetings & conduct of Trainings
24	TRNG 43	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Extension	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	200,000.00	200,000.00		West Philippine Sea Conference
24	TRNG 44	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Research	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	300,000.00	300,000.00		West Philippines Sea Conference
24	TRNG 45	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Research	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	60,000.00	60,000.00		Research Forum
24	TRNG 46	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Research	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	100,000.00	100,000.00		RD Conduct of Trainings/Workshop/Seminar Series

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				Ads/Post of IB/REI	Sub/Op n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
24 TRNG 47	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	PTC Accreditation - CET	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	64,805.00	64,805.00		Conduct of Washington Accord/PTC Accreditation Orientation
24 TRNG 48	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Career Center	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	50,000.00	50,000.00		Capacity Development Trainings
24 TRNG 49	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Infirmary	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	10,000.00	10,000.00		Health Education & Awareness to Students
24 TRNG 50	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	NSTP	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	16,200.00	16,200.00		Health Education & Awareness to Students
24 TRNG 51	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	SCUAA	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	350,000.00	350,000.00		
24 TRNG 52	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES	Student Publication	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	160,000.00	160,000.00		
24 TRNG 53	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES FOR ISO 9001:2015 QMS CERTIFICATION OF WPU - TRAININGS	QMS/ISO	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	100,000.00	100,000.00		
24 TRNG 54	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES FOR MENTAL HEALTH WELLNESS PROGRAM	HR	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	200,000.00	200,000.00		
24 TRNG 55	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES FOR ACCOUNTING - TRAINING/ORIENTATION ON USE OF ENGAS	Accounting Office	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	-	-		
24 TRNG 56	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER ATTENDANCE/ TO TRAININGS/SEMINAR/MEETINGS & CONDUCT OF TRAININGS EXPENSES	Extension	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	200,000.00	200,000.00		
24 TRNG 57	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES FOR CONDUCT OF IN- HOUSE TRAINING/ATTENDANCE TO TRAINING	OJT Fee- CAS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	225,750.00	225,750.00		
24 TRNG 58	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES FOR CONDUCT OF STRATEGIC DEVELOPMENT PLANNING WORKSHOP 1	Planning Office	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	136,000.00	136,000.00		
24 TRNG 59	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES FOR WEST PHILIPPINE SEA CONFERENCE	Extension	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	200,000.00	200,000.00		
24 TRNG 60	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES FOR CONDUCT OF STRATEGIC DEVELOPMENT PLANNING WORKSHOP 2	Planning Office	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	34,950.00	34,950.00		
24 TRNG 61	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES FOR OPKR WORKSHOP	Planning Office	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	34,050.00	34,050.00		

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				Ads/Post of IB/REI	Sub/Op/n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
24	TRNG 62	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES FOR UPDATES ON GSIS,SSS,PHILHEALTH,HDMF,COA,CSC & OTHERS	CSC Anniversary Celebration	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	100,000.00	100,000.00		
24	TRNG 63	PROVISIONS FOR SUPPLIES, MEALS & SNACKS AND OTHER TRAINING & SEMINAR EXPENSES & CONDUCT OF TRAININGS	ROTC	NP 53.9 SMALL VALUE PROCUREMENT	SECOND - FOURTH QUARTER				GoP	29,376.00	29,376.00		
								GoP	-				
OTHER OPERATING EXPENSE EXPENSES													
									-				
WATER SYSTEM - PREVENTIVE MAINTENANCE													
24	PAP 60	PROCUREMENT OF WATER SYSTEM - PREVENTIVE MAINTENANCE SUPPLIES	PPO	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	512,350.00	512,350.00		
24	PAP 61	PROCUREMENT OF WATER SYSTEM - PREVENTIVE MAINTENANCE SUPPLIES	PPO	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	102,850.00	102,850.00		
ELECTRICAL SYSTEM - PREVENTIVE MAINTENANCE													
24	PAP 62A	PROCUREMENT OF ELECTRICAL SYSTEM - PREVENTIVE MAINTENANCE SUPPLIES	PPO	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	540,900.00	540,900.00		
24	PAP 62B	PROCUREMENT OF TRANSFORMER	PMES	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	600,000.00		600,000.00	
ELECTRICAL DISTRIBUTION LINE - PREVENTIVE MAINTENANCE													
24	PAP 63	PROCUREMENT OF ELECTRICAL DISTRIBUTION LINE - PREVENTIVE MAINTENANCE SUPPLIES	PPO	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	463,715.00	463,715.00		
24	PAP 64	PROCUREMENT OF ELECTRICAL DISTRIBUTION LINE - PREVENTIVE MAINTENANCE SUPPLIES	PPO	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	69,887.00	69,887.00		
AIRCONDITIONING SYSTEM - PREVENTIVE MAINTENANCE													
24	PAP 65	PROCUREMENT OF AIRCONDITIONING SYSTEM - PREVENTIVE MAINTENANCE SUPPLIES	PPO	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	718,150.00	718,150.00		
POL PRODUCTS													
24	PAP 66A	PROVISIONS FOR FUEL, OIL AND LUBRICANT PRODUCTS	EXTENSION FIDUCIARY RES	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions.	FIRST - FOURTH QUARTER				GoP	271,302.00	271,302.00		
24	POL 66B	PROVISIONS FOR FUEL, OIL AND LUBRICANT PRODUCTS	NSTP	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions.	FIRST QUARTER				GoP	10,000.00	10,000.00		
24	POL 66C	PROVISIONS FOR FUEL, OIL AND LUBRICANT PRODUCTS	OJT Fee- CAS / CFAS	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions.	SECOND QUARTER				GoP	9,000.00	9,000.00		
COMMUNICATION													
24	PAP 28.A	PROCUREMENT OF LOAD CARDS	CAS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	8,210.00	8,210.00		
24	PAP 28.B	PROCUREMENT OF LOAD CARDS	CAFES / CAS/ CED (MAIN & PPC) OJT	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	16,000.00	16,000.00		
PRINTING SERVICES													
24	PAP 67A	PROVISION FOR PRINTING SERVICES	EXTENSION FIDUCIARY INSTRUCTION	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	213,340.00	213,340.00		

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				Ads/Post of IB/REI	Sub/Op/n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
24	PAP 67B	PRINTING OF MAGAZINE, LITERARY FOLIO, NEWSLETTER, SPECIAL ISSUE AND TABLOID	STUDENT PUBLICATION	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	150,000.00	150,000.00		
24	PAP 67C	PRINTING OF WPU GUIDEBOOK/HANDBOOK	OSAS	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	241,000.00	241,000.00		
24	PAP 67D	PRINTING & BINDING OF ANNUAL REPORT & OTHER REPORTS	PLANNING OFFICE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	250,000.00	250,000.00		
24	PAP 67E	REPRODUCTION OF IEC MATERIALS (PRINTING & BINDING)	PLANNING OFFICE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	45,000.00	45,000.00		
24	PAP 67F	PROVISION FOR PRINTING & BINDING SERVICES	EXTENSION	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	2,040.00	2,040.00		
24	PAP 90	PROVISION FOR PRINTING OF TARPAULIN FOR CITIZEN CHARTER & ARTA visit	HRMO	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	14,000.00	14,000.00		
22	PAP 17	PROVISION FOR PRINTING SERVICES FOR EXTENSION & PPO	EXTENSION & PPO	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	131,600.00	131,600.00		
22	PAP 20	PRINTING OF PALAWAN SCIENTIST JOURNAL	RESEARCH (TPS)	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	250,000.00	250,000.00		
22P	SUC 46	PRINTING OF GATEPASS	SUC WIDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	52,000.00	52,000.00		
22P	SUC A.24	PROVISION FOR PRINTING SERVICES FOR ACCREDITATION	ACCREDITATION	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	50,000.00	50,000.00		
		REPAIR								-			
24	OOE 6	REPAIR & MAINTENANCE OF ID MACHINE	ID Project	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	100,000.00	100,000.00		
24	OOE 7	REPAIR & MAINTENANCE OF RICE MILL AND OTHER POSTHARVEST MACHINERIES & EQUIPMENT	IGP/Auxiliary	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	50,000.00	50,000.00		
24	OOE 8	REPAIR & MAINTENANCE OF MACHINERIES & EQUIPMENT - LOWLAND	IGP/Auxiliary	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	50,000.00	50,000.00		
22P	FID C.29	PROVISION FOR REPAIR AND INSTALLATION OF OLD CCTV	FIDUCIARY	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	200,000.00	200,000.00		
24	PAP 57	PROVISION FOR REPAIR OF UNIVERSITY AMBULANCE)	HEALTH SERVICES	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	30,000.00	30,000.00		
22P	SUC A.34	SUPPLIES & MATERIALS FOR SPAREPARTS FOR REPAIR OF COPIER	SUC WIDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	15,000.00	15,000.00		
		SUBSCRIPTIONS											
24	PAP 68	PROVISION FOR STARLINK MONTHLY INTERNET BILL	Support to the Palawan Scientist Journal	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	39,600.00	39,600.00		
24	PAP 69	PROCUREMENT OF DIGITAL OBJECT IDENTIFIER (DOI)	Support to the Palawan Scientist Journal	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	25,000.00	25,000.00		
24	PAP 70	PROCUREMENT OF GRAMMARLY	Support to the Palawan Scientist Journal	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	9,000.00	9,000.00		
24	PAP 71	PROCUREMENT OF NETWORK MANAGEMENT SOFTWARE (JUSTHOST)	Support to the Palawan Scientist Journal	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	1,500.00	1,500.00		
24	PAP 72	PROCUREMENT OF ZOOM SUBSCRIPTION	Level 1 Accreditation -BPEd- Main Campus Level 1 Accreditation -BPEd- PPC Campus Level 1 Accreditation -MEM- PPC Campus Level 4 MEM Accreditation - Main Campus	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	33,600.00	33,600.00		
22	INS OE.52	PROCUREMENT OF STAAD & AUTOCAD SOFTWARE	CET	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	500,000.00	500,000.00		
22	INS OE.59	PROVISION FOR ZOOM SUBSCRIPTION FOR STUDENT DEVELOPMENT	Student Development	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	18,000.00	18,000.00		
22	INS OE.52	PROVISIONS FOR ONLINE SUBSCRIPTION	Univ. Wide	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	100,000.00	100,000.00		

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				Ads/Post of IB/REI	Sub/Op/n of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
22	INS OE.57	PROVISIONS FOR SUBSCRIPTION GRAMMARLY, TURNITIN, SPSS ACADEME	Academic Affairs	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	159,341.56	159,341.56		
22P	RES C.31	PROVISION FOR PAL SCI SFTWARE (WEB REG, GRAMMARLY ETC)	RESEARCH	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	150,000.00	150,000.00		
22P	SUC OE.42	PROVISIONS FOR ICT SOFTWARE SUBSCRIPTION - VIRTUAL MEETING PLATFORM AND CLOUD STORAGE	SUC WIDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	460,000.00	460,000.00		
22P	SUC OE.70	PROVISION FOR IMPROVEMENT OF ENROLMENT SYSTEM	SUC WIDE	COMPETITIVE BIDDING	FIRST - SECOND QUARTER				GoP	1,700,000.00	1,700,000.00		
RENTAL EXPENSES									-				
24	RNTL 1	PROCUREMENT OF RENTAL EXPENSES	Olympics, PPC Culture and Arts Olympics/Festival 2024	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	28,500.00	28,500.00		
24	RNTL 2	PROVISION FOR BUS HIRE - STRASUC OLYMPICS	SPORTS	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	60,000.00	60,000.00		
24	RNTL 3	PROVISION FOR VENUE RENTAL FOR THE INVESTITURE	OUP	Lease of Venue	SECOND QUARTER				GoP	100,000.00	100,000.00		
OTHER EXPENSES									-				
24	OOE 1	TRANSPORTATION & DELIVERY EXPENSES (DISPOSAL OF E-WASTE OF PROPERTY PLANT AND EQUIPMENT)	SPMO	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	160,000.00	160,000.00		
24	OOE 2	EXPENSES FOR TRAVEL, ACCOMODATION FOR BOR MEMBERS, CHED CAHIR & COMMISSIONERS)	Investiture for the New President	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	250,000.00	250,000.00		
24	OOE 3	PROVISIONS FOR INCIDENTAL EXPENSES (MEDICAL, PARAMEDICAL)	STRASUC	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	310,539.00	310,539.00		
24	OOE 4	PROVISIONS FOR INSURANCE OF BUILDINGS/ VEHICLES, FIREARM REQUIREMENT	UNIV. WIDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	-			
24	OOE 5	TRANSPORTATION & DELIVERY EXPENSES (DISPOSAL OF E-WASTE OF PROPERTY PLANT AND EQUIPMENT)	SPMO	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER				GoP	160,000.00	160,000.00		
24	OMOOE 1	PROVISIONS FOR OTHER OPERATING EXPENSES	SUC WIDE	NP 53.9 SMALL VALUE PROCUREMENT	SECOND QUARTER				GoP	2,785.00	2,785.00		
22P	SUC A.21	PROCUREMENT OF VARIOUS CONSTRUCTION SUPPLIES & OTHER RELATED ITEMS FOR WRIT OF DEMOLITION IMPLEMENTATION	SUC WIDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER					509,000.00	509,000.00		
22P	SUC A.26	PROVISION FOR SURVEY OF VARIOUS LANDHOLDINGS OF THE UNIVERSITY	SUC WIDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST - FOURTH QUARTER				GoP	500,000.00	500,000.00		
22P	FID C.4	PROCUREMENT OF ENTRANCE MACHINE WITH RFID PROGRAM	FIDUCIARY	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	360,000.00	360,000.00		
22P	SUC 53	PROVISION FOR CALIBRATION OF LABORATORY EQUIPMENT AND INSTRUMENTS	SUC WIDE	NP 53.9 SMALL VALUE PROCUREMENT	FIRST QUARTER				GoP	157,500.00	157,500.00		
22	SUC OE.53	PROVISION FOR ISO CERTIFYING BODY	ISO	COMPETITIVE BIDDING	FIRST - FOURTH QUARTER				GoP	1,200,000.00	1,200,000.00		
22P	SUC	PROVISION FOR PHOTO & VIDEO SERVICES	INFORMATION OFFICE	NP 53.9 SMALL VALUE PROCUREMENT	THIRD QUARTER					500,000.00	500,000.00		
24	PAP 101	PROCUREMENT OF SECURITY SERVICES	Univ. Wide	COMPETITIVE BIDDING	THIRD QUARTER				GoP	6,584,774.00	6,584,774.00		
CURRENT									133,200,394.38	85,868,431.73	47,331,962.65		
CONTINUING									104,129,215.84	85,553,187.84	18,576,028.00		
GRAND TOTAL									237,329,610.22	171,421,619.57	65,907,990.65		

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				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	

Prepared By : BAC SECRETARIAT

Recommending Approval:


SOL DE VILLA B. RAMA
 BAC Chairperson, Goods & Services


MA. LOURDES O. MARZO
 BAC Chairperson, Infrastructure


ATTY. JOSELITO C. ALISUAG
 OIC, President