

WESTERN PHILIPPINES UNIVERSITY
Annual Procurement Plan FY 2024 - FUND 101

| CODE/ PAP | PROCUREMENT PROGRAM / PROJECT | PMO / END-USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET | | | Remarks (brief description of Program/Project) |
|---|--|--|----------------------------|---|---------------------|--------------------|---------------------|--------------------|------------------|------|--|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| SUPPLIES & MATERIALS | | | | | | | | | | | 7,084,000.00 | |
| A. PROCUREMENT OF COMMON-USE SUPPLIES AND MATERIALS AVAILABLE AT PROCUREMENT SERVICE DEPOT | | | | | | | | | | | 1,987,317.00 | |
| FIRST QUARTER | | | | | | | | | | | 935,350.00 | |
| Q1 - A.1 | Procurement of Common-use supplies and materials available at PS depot (For Main Campus) | Higher Education Auxiliary Extension GASS Research | NP: 53.5 Agency-to-Agency* | FIRST QUARTER | | | GoP | 597,085.00 | 597,085.00 | | Supplies & Materials available at PS Depot - ALCOHOL / ACETONE ANTISEPTIC ARTS & CRAFTS ACCESSORIES, BATTERIES BOND PAPERS, CLEANING SUPPLIES COMMON - USE SUPPLIES CONTINUOUS FORM, ELECTRICAL SUPPLIES: LIGHT BULB FLASH DRIVE, HANDBOOK OFFICE SUPPLIES, PAPER MATERIALS PAPER TRIMMER PRINTER INK CONSUMABLES SHREDDER <i>*Incase of non-availability, the procuring entity will resort to applicable mode of procurement prescribed under RIRR of RA 9184)</i> | |
| Q1 - A.2 | Procurement of Common-use supplies and materials available at PS depot (For PPC Campus) | PPC Campus | NP: 53.5 Agency-to-Agency* | FIRST QUARTER | | | GoP | 338,265.00 | 338,265.00 | | Supplies & Materials available at PS Depot - PPC ALCOHOL / ACETONE ANTISEPTIC ARTS & CRAFTS ACCESSORIES BATTERIES BINDING / PUNCHING MACHINE BOND PAPERS CLEANING SUPPLIES COMMON - USE SUPPLIES CONTINUOUS FORM DESKTOP COMPUTER ELECTRICAL SUPPLIES: LIGHT BULB FIRE EXTINGUISHER FLASH DRIVE OFFICE SUPPLIES PAPER TRIMMER PRINTER INK CONSUMABLES <i>*Incase of non-availability, the procuring entity will resort to applicable mode of procurement prescribed under RIRR of RA 9184)</i> | |
| SECOND QUARTER | | | | | | | | | | | 881,720.00 | |
| Q2 - A.3 | Procurement of Common-use supplies and materials available at PS depot (For Main Campus) | Higher Education Auxiliary Extension GASS Research | NP: 53.5 Agency-to-Agency* | SECOND QUARTER | | | GoP | 736,120.00 | 736,120.00 | | Supplies & Materials available at PS Depot - MAIN ALCOHOL / ACETONE ANTISEPTIC APPLIANCES / FURNISHINGS / FIXTURES / FOOD PROCESSING ARTS & CRAFTS ACCESSORIES BATTERIES BOND PAPERS CLEANING SUPPLIES COMMON - USE SUPPLIES DIGITAL VOICE RECORDER EXTERNAL HARDDRIVE FLASH DRIVE FURNITURES OFFICE SUPPLIES PAPER MATERIALS PRINTER INK CONSUMABLES PROJECTOR <i>*Incase of non-availability, the procuring entity will resort to applicable mode of procurement prescribed under RIRR of RA 9184)</i> | |
| Q2 - A.4 | Procurement of Common-use supplies and materials available at PS depot (For PPC Campus) | Higher Education GASS | NP: 53.5 Agency-to-Agency* | SECOND QUARTER | | | GoP | 145,600.00 | 145,600.00 | | Supplies & Materials available at PS Depot - PPC ALCOHOL / ACETONE ANTISEPTIC APPLIANCES / FURNISHINGS / FIXTURES / FOOD PROCESSING ARTS & CRAFTS ACCESSORIES BATTERIES BOND PAPERS CLEANING SUPPLIES COMMON - USE SUPPLIES DESKTOP COMPUTER DIGITAL VOICE RECORDER DOCUMENT CAMERA EXTERNAL HARDDRIVE FURNITURES <i>*Incase of non-availability, the procuring entity will resort to applicable mode of procurement prescribed under RIRR of RA 9184)</i> | |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| THIRD QUARTER | | | | | | | | | | | 170,247.00 | |
| Q3 - A.5 | Procurement of Common-use supplies and materials available at PS depot (For Main Campus) | Higher Education Auxiliary Extension GASS Research | NP: 53.5 Agency-to-Agency* | THIRD QUARTER | | | | GoP | 143,047.00 | 143,047.00 | | Supplies & Materials available at PS Depot - MAIN ALCOHOL / ACETONE ANTISEPTIC APPLIANCES / FURNISHINGS / FIXTURES / FOOD PROCESSING ARTS & CRAFTS ACCESSORIES BATTERIES BOND PAPERS CLEANING SUPPLIES COMMON - USE SUPPLIES PAPER MATERIALS PRINTER INK CONSUMABLES <i>*Incase of non-availability, the procuring entity will resort to applicable mode of procurement prescribed under RIRR of RA 9184)</i> |
| Q3 - A.6 | Procurement of Common-use supplies and materials available at PS depot (For PPC Campus) | Higher Education GASS | NP: 53.5 Agency-to-Agency* | THIRD QUARTER | | | | GoP | 27,200.00 | 27,200.00 | | Supplies & Materials available at PS Depot - PPC ALCOHOL / ACETONE ANTISEPTIC APPLIANCES / FURNISHINGS / FIXTURES / FOOD PROCESSING BATTERIES BOND PAPERS CLEANING SUPPLIES COMMON - USE SUPPLIES <i>*Incase of non-availability, the procuring entity will resort to applicable mode of procurement prescribed under RIRR of RA 9184)</i> |
| B. SUPPLIES & MATERIALS NOT AVAILABLE AT PS DEPOT | | | | | | | | | | | 5,096,683.00 | |
| FIRST QUARTER | | | | | | | | | | | 4,647,678.00 | |
| MAIN | | | | | | | | | | | 4,226,274.00 | |
| B.1 | Procurement of IT Devices, Supplies & Peripherals | Higher Education Advance Education Auxiliary Extension GASS Research | Competitive Bidding | Jan. 19, 2024 | Feb. 8, 2024 | Feb. 11, 2024 | Feb. 14, 2024 | GoP | 2,037,905.00 | 2,037,905.00 | | IT SUPPLIES AND ACCESSORIES PRINTERS DESKTOP COMPUTER PROJECTOR |
| B.5 | Procurement of Various Furnitures & Fixtures | Higher Education Advance Education Auxiliary Extension GASS Research | Competitive Bidding | Jan. 19, 2024 | Feb. 8, 2024 | Feb. 11, 2024 | Feb. 14, 2024 | GoP | 928,325.00 | 928,325.00 | | OFFICE CHAIRS / MONOBLOC CHAIRS OFFICE TABLE STEEL FILING CABINET STORAGE CABINET / CONFERENCE TABLE |
| B.2 | Procurement of Office Supplies and Materials | Higher Education Auxiliary Extension GASS Research | Shopping | FIRST QUARTER | | | | GoP | 493,476.00 | 493,476.00 | | OFFICE SUPPLIES INK CONSUMABLES PAPER MATERIALS CLEANING / DISINFECTANT/ JANITORIAL SUPPLIES WHITEBOARD RECHARGEABLE BATTERY OTHER: TONER |
| B.3 | Procurement of Various Agricultural Supplies and Materials | Auxiliary services Extension services Accounting CAFES | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 283,685.00 | 283,685.00 | | AGRICULTURAL: PLANTING/GARDENING MATERIALS AGRICULTURAL: BIOLOGICS OTHER:CAFES SUPPLIES AND SOLUTIONS AGRICULTURAL: VETERINARY AGRICULTURAL: FERTILIZERS AGRICULTURAL: SEEDS OTHER: SOIL PH METER |
| B.4 | Procurement of Various Furnishings and Audio Devices and Peripherals | Auxiliary services President's office - main CAFES CPAM - main CET ITSO - main Research services | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 145,100.00 | 145,100.00 | | APPLIANCES / FURNISHINGS / FIXTURES / FOOD PROCESSING AUDIO & VISUAL PRESENTATION SUPPLIES AND DEVICES |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| B.6 | Procurement of Ineo Copier Consumables | Budget Office GAD Office HRMO Infirmary PPO Records Office CED | Direct Contracting | FIRST QUARTER | | | | GoP | 66,705.00 | 66,705.00 | | FUSING UNIT for INEO 165E TONER, Develop Ineo 164 TONER for Ineo 165e DR512 (KMCY) Drum Unit for Develop Printer Ineo+ 281 DEVELOPER TONER, DV 116 for INEO COPIERS |
| B.7 | Procurement of Hardware & Electrical Supplies and Materials | Higher education Auxiliary Extension GASS | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 156,078.00 | 156,078.00 | | HARDWARE SUPPLIES ELECTRICAL SUPPLIES HARDWARE: GRASSCUTTER |
| B.8 | Procurement of Medical Devices and Supplies for Health Services - Main Campus | Health Services | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 6,900.00 | 6,900.00 | | SURGICAL MASK SPHYGMOMANOMETER, aneroid STETHOSCOPE PULSE OXIMETER PRO DUAL HEAD STRETHOSCOPE |
| B.9 | Procurement of 3D Printer Consumables for College of Engineering & Technology | CET | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 8,200.00 | 8,200.00 | | FILAMENT for 3D Printing, 1.75 mm 1kg, PLA+ type, color white FILAMENT for 3D Printing, 1.75 mm 1kg, PLA+ type, color black FILAMENT for 3D Printing, 1.75 mm 1kg, Nylon Carbon Fiber type, color black |
| B.10 | Procurement of Accountable Forms for Cashier's Office | Cashier's Office | Agency to Agency | FIRST QUARTER | | | | GoP | 30,000.00 | 30,000.00 | | CHECKS & OFFICIAL RECEIPT |
| B.11 | Procurement of two (2) units Smartphone for HRM Office and CET | HRM Office CET | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 15,000.00 | 15,000.00 | | |
| B.12 | Procurement of WPU Medals for University Registrar | Registrar's Office | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 11,400.00 | 11,400.00 | | |
| B.13 | Procurement of Laboratory Supplies and Consumables fo CAFES Laboratory | CAFES | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 43,500.00 | 43,500.00 | | DESSICATOR JAR WITH COVER; 240 mm; glass POTASSIUM HYDROGEN PHTHALATE; 500 grams per bottle GLASS BURETTE; 100 mL capacity; acid-base burette; plastic stopcock BUFFERED PEPTONE WATER; 500 grams per bottle PLATE COUNT AGAR; 500 grams per bottle SODIUM HYDORXIDE PELLETS; 500 grams per bottle |
| PPC | | | | | | | | | | | 421,404.00 | |
| B.14 | Procurement of Office Supplies and Materials | Higher Education - PPC GASS - PPC | Shopping | FIRST QUARTER | | | | GoP | 205,750.00 | 205,750.00 | | OFFICE SUPPLIES INK CONSUMABLES BUNDY CLOCK PAPER MATERIALS CLEANING / DISINFECTANT/ JANITORIAL SUPPLIES CURTAINS |
| B.15 | Procurement of Various Agricultural Supplies and Materials | ADMIN - PPC Supply- PPC Library - PPC | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 3,960.00 | 3,960.00 | | AGRICULTURAL: PLANTING/GARDENING MATERIALS AGRICULTURAL: BIOLOGICS |
| B.16 | Procurement of Various Appliances for CFAS & ITSO - PPC | CFAS ITSO -PPC | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 68,400.00 | 68,400.00 | | REFRIGERATOR WATER DISPENSER, hot & cold, stand type, bottom water compartment AIRCONDITIONER, window type |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| B.18 | Procurement of Ineo Copier Consumables | CAS CCJE | Direct Contracting | FIRST QUARTER | | | | GoP | 27,504.00 | 27,504.00 | | TONER, Develop Ineo 164 TONER for Ineo 165e |
| B.19 | Procurement of Hardware & Electrical Supplies and Materials | Higher Education - PPC GASS - PPC | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 25,275.00 | 25,275.00 | | TOILET BIDET LIGHT BULB DEADBOLT LOCK |
| B.20 | Procurement of Medical Devices and Supplies for Health Services PPC Campus | Health Services | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 5,575.00 | 5,575.00 | | SURGICAL MASK SPHYGMOMANOMETER, aneroid STETHOSCOPE |
| B.21 | Procurement of one (1) unit Automatic Barcode Scanner for Library - PPC Campus | Library - PPC | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 3,500.00 | 3,500.00 | | |
| B.22 | Procurement of Boise Check Security Paper for Registrar - PPC | Registrar - PPC | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 22,500.00 | 22,500.00 | | |
| B.23 | Procurement of one (1) unit Security / IP Wifi camera for ITSO - PPC | ITSO - PPC | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 2,900.00 | 2,900.00 | | |
| B.24 | Procurement of WPU Medals for Registrar - PPC Campus | Registrar - PPC | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 10,000.00 | 10,000.00 | | |
| B.25 | Procurement of Various Laboratory Supplies for CCJE | CCJE | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 46,040.00 | 46,040.00 | | FINGERPRINT SLAB INK, 120 ml Inkless Fingerprint Pad 2 units Indicator Fingerprint System Cardholder Ninhydrin Aerosol Spray PLASTER OF PARIS |
| SECOND QUARTER | | | | | | | | | | | 311,601.00 | |
| MAIN | | | | | | | | | | | 299,547.00 | |
| B.26 | Procurement of Office Supplies and Materials | Higher Education Extension GASS Research | Shopping | SECOND QUARTER | | | | GoP | 144,395.00 | 144,395.00 | | OFFICE SUPPLIES INK CONSUMABLES PAPER MATERIALS CLEANING / DISINFECTANT/ JANITORIAL SUPPLIES OTHER: TONER |
| B.28 | Procurement of Ineo Copier Consumables for | CED VPAA | Direct Contracting | SECOND QUARTER | | | | GoP | 124,266.00 | 124,266.00 | | FUSING UNIT for INEO 165E TONER for Ineo 165e DEVELOPER TONER, DV 116 for INEO COPIERS Toner TN116 Drum DR114 CLEANING BLADE for INEO COPIERS ROLL for INEO copier IMAGING UNIT FOR INEO COPIER Transfer Roller for INEO copier |
| B.29 | Procurement of Hardware & Electrical Supplies and Materials | Extension Services CPAM - Main CET | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | | GoP | 30,886.00 | 30,886.00 | | NYLON, #300 for grasscutter CEMENT PAINT, white, odorless, putty, 20kg/bag LIGHT BULB, LIGHT EMITTING DIODE (LED), 6 watts EXTENSION WIRE,(50m) (3 prongs) (4 Sockets) (with Switch) EXTENSION WIRE,(10m) (3 prongs) (4 Sockets) (with Switch) ADAPTER PLUG, universal LIGHT BULB, LIGHT EMITTING DIODE (LED),12w |

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|---|---|--|----------------------------------|---|---------------------|--------------------|---------------------|--------------------|------------------|------------|---------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| PPC | | | | | | | | | | | | 12,054.00 |
| B.30 | Procurement of Office Supplies and Materials | President's Office - PPC Supply - PPC ITSO - PPC | Shopping | SECOND QUARTER | | | | GoP | 4,372.00 | 4,372.00 | | OFFICE SUPPLIES INK CONSUMABLES CLEANING / DISINFECTANT/ JANITORIAL SUPPLIES |
| B.31 | Procurement of Hardware & Electrical Supplies and Materials | President's Office - PPC ITSO - PPC | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | | GoP | 7,682.00 | 7,682.00 | | LIGHT BULB, LIGHT EMITTING DIODE (LED), 6 watts Rechargeable Emergency Light with Handle EXTENSION WIRE, w/ Voltage Surge Protector, 4 Universal Outlets, 3 Meters cord, 2500 Watts EXTENSION WIRE, 3 gang /Power Strip, 10A 250V OUTLET, 3 gang FLAT CORD WIRE 0.75mm, 50 meters MALE PLUG, AC Power |
| THIRD QUARTER | | | | | | | | | | | 47,966.00 | |
| MAIN | | | | | | | | | | | | 40,561.00 |
| B.32 | Procurement of Office Supplies and Materials | Higher Education GASS | Shopping | THIRD QUARTER | | | | GoP | 13,910.00 | 13,910.00 | | OFFICE SUPPLIES INK CONSUMABLES CLEANING / DISINFECTANT/ JANITORIAL SUPPLIES |
| B.33 | Procurement of Toner TN 116 | VPAA | Direct Contracting | THIRD QUARTER | | | | GoP | 24,066.00 | 24,066.00 | | Toner TN116 |
| B.34 | Procurement of LED light, 6 watts for Extension Services | Extension Services | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 2,585.00 | 2,585.00 | | LIGHT BULB, LIGHT EMITTING DIODE (LED), 6 watts |
| PPC | | | | | | | | | | | | 7,405.00 |
| B.35 | Procurement of Office Supplies and Materials | President's Office ITSO - PPC Registrar - PPC | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 6,110.00 | 6,110.00 | | OFFICE SUPPLIES INK CONSUMABLES PAPER MATERIALS CLEANING / DISINFECTANT/ JANITORIAL SUPPLIES |
| B.36 | Procurement of LED light, 6 watts for President's Office - PPC | President's Office | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 1,295.00 | 1,295.00 | | LIGHT BULB, LIGHT EMITTING DIODE (LED), 6 watts |
| FOURTH QUARTER | | | | | | | | | | | 89,438.00 | |
| B.37 | Provision for Supplies and Materials needed in the day-to-day operation | GASS | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 49,438.00 | 49,438.00 | | |
| B.38 | Provision for Supplies and Materials needed in the day-to-day operation | GASS | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | | GoP | 40,000.00 | 40,000.00 | | |
| C. BOOKS & OTHER INSTRUCTIONAL MATERIALS | | | | | | | | | | | ₱ 430,000.00 | |
| C.1 | Procurement of Books for University Libraries (Main, PPC & External Campuses) | Library - Main / PPC & External Campus | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 430,000.00 | 430,000.00 | | |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| D. OUTLAY / EQUIPMENT | | | | | | | | | | | ₱ 39,100,000.00 | |
| LABORATORY EQUIPMENT | | | | | | | | | | | ₱ 15,000,000.00 | |
| PROCUREMENT OF VARIOUS EQUIPMENT FOR COLLEGE OF FISHERIES & AQUATIC SCIENCES LABORATORY | | | | | | | | | | | 7,410,000.00 | |
| D.1 | Procurement of Various Equipment of CFAS Laboratory | CFAS | Competitive Bidding | Jan. 19, 2024 | Feb. 8, 2024 | Feb. 11, 2024 | Feb. 14, 2024 | GoP | 3,176,000.00 | | 3,176,000.00 | |
| D.2 | Procurement of Underwater Camera, DSLR Camera and Lens for Macro shooting | CFAS | Competitive Bidding | Jan. 19, 2024 | Feb. 8, 2024 | Feb. 11, 2024 | Feb. 14, 2024 | GoP | 274,000.00 | | 274,000.00 | |
| D.3 | Procurement of Stereo Zoom Microscope and Compound Trinocular Microscope | CFAS | Competitive Bidding | Jan. 19, 2024 | Feb. 8, 2024 | Feb. 11, 2024 | Feb. 14, 2024 | GoP | 1,110,000.00 | | 1,110,000.00 | |
| D.4 | Procurement of Dive Compressor, Dive Regulator, BCD & Dive Computer | CFAS | Competitive Bidding | Jan. 19, 2024 | Feb. 8, 2024 | Feb. 11, 2024 | Feb. 14, 2024 | GoP | 1,420,000.00 | | 1,420,000.00 | |
| D.5 | Procurement of Low speed diamond cutting saw | CFAS | Competitive Bidding | Jan. 19, 2024 | Feb. 8, 2024 | Feb. 11, 2024 | Feb. 14, 2024 | GoP | 1,430,000.00 | | 1,430,000.00 | |
| PROCUREMENT OF VARIOUS EQUIPMENT FOR COLLEGE OF ENGINEERING & TECHNOLOGY LABORATORY | | | | | | | | | | | 7,590,000.00 | |
| D.6 | Procurement of Double Stage Air Compressor Test Rig | CET | Competitive Bidding | Jan. 19, 2024 | Feb. 8, 2024 | Feb. 11, 2024 | Feb. 14, 2024 | GoP | 4,860,000.00 | | 4,860,000.00 | |
| D.7 | Procurement of Mini Steam Power Plant | CET | Competitive Bidding | Jan. 19, 2024 | Feb. 8, 2024 | Feb. 11, 2024 | Feb. 14, 2024 | GoP | 2,400,000.00 | | 2,400,000.00 | |
| D.8 | Procurement of Reynolds Apparatus | CET | Competitive Bidding | Jan. 19, 2024 | Feb. 8, 2024 | Feb. 11, 2024 | Feb. 14, 2024 | GoP | 330,000.00 | | 330,000.00 | |
| PROCUREMENT OF TRANSPORTATION SERVICE (VEHICLE) | | | | | | | | | | | ₱ 9,100,000.00 | |
| D.9 | Procurement of Various Transportation Service - Vehicle | University Wide | Competitive Bidding | Jan. 19, 2024 | Feb. 8, 2024 | Feb. 11, 2024 | Feb. 14, 2024 | GoP | 9,100,000.00 | | 9,100,000.00 | |

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| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| INFRASTRUCTURE AND CONSTRUCTION PROJECTS | | | | | | | | | | | ₱ 15,000,000.00 | |
| D.10 | Completion of the Rehabilitation of College of Fisheries and Aquatic Sciences Instruction Building, Puerto Princesa City Campus | Main Campus | Competitive Bidding | Jan. 10, 2024 | Jan. 29, 2024 | Feb. 29, 2024 | March 7, 2024 | GoP | 15,000,000.00 | | 15,000,000.00 | *To be implemented |
| INFRASTRUCTURE & CONSTRUCTION PROJECTS | | | | | | | | | | | 1,624,000.00 | |
| E. REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS & OTHER STRUCTURES | | | | | | | | | | | ₱ 1,624,000.00 | |
| FIRST QUARTER | | | | | | | | | | | | |
| E.1 | Repair and Maintenance: Training Center | WPU Main Campus | Competitive Bidding | Jan. 10, 2024 | Jan. 29, 2024 | Feb. 29, 2024 | March 7, 2024 | GoP | 670,000.00 | 670,000.00 | | |
| E.2 | Repair and Maintenance: Old CED Building | WPU Main Campus | Competitive Bidding | Jan. 10, 2024 | Jan. 29, 2024 | Feb. 29, 2024 | March 7, 2024 | GoP | 605,000.00 | 605,000.00 | | |
| E.3 | Provisions for Preventive Maintenance of various Buildings, All Campuses | University Wide | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 59,120.00 | 59,120.00 | | |
| E.4 | Provisions for Preventive Maintenance of various Buildings, All Campuses | University Wide | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | | GoP | 100,000.00 | 100,000.00 | | |
| E.5 | Provisions for Preventive Maintenance of various Buildings, All Campuses | University Wide | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 100,000.00 | 100,000.00 | | |
| E.6 | Provisions for Preventive Maintenance of various Buildings, All Campuses | University Wide | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | | GoP | 49,000.00 | 49,000.00 | | |
| E.7 | Provisions for Preventive Maintenance of various Buildings, All Campuses | University Wide | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 40,880.00 | 40,880.00 | | |

WESTERN PHILIPPINES UNIVERSITY
Annual Procurement Plan FY 2024 - FUND 101

| CODE/ PAP | PROCUREMENT PROGRAM / PROJECT | PMO / END-USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET | | | Remarks (brief description of Program/Project) |
|--|--|----------------|----------------------------------|---|---------------------|--------------------|---------------------|--------------------|------------------|------|---|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| F. REPAIR AND MAINTENANCE OF VEHICLES, FARM MACHINERIES & OTHER EQUIPMENT | | | | | | | | | | | ₱ 591,000.00 | |
| VEHICLE | | | | | | | | | | | ₱ 448,000.00 | |
| F.1 | PROCUREMENT OF SUPPLIES AND MATERIALS FOR REPAIR AND MAINTENANCE OF VEHICLES | Univ. Wide | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | GoP | 448,000.00 | 448,000.00 | | | |
| MACHINERIES & EQUIPMENT | | | | | | | | | | | ₱ 28,000.00 | |
| F.2 | REPAIR & MAINTENANCE OF MACHINERY AND OTHER MACHINERIES & EQUIPMENT | Univ. Wide | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | GoP | 7,000.00 | 7,000.00 | | <i>Emergency / Unforeseen Contingency</i> | |
| F.3 | REPAIR & MAINTENANCE OF MACHINERY AND OTHER MACHINERIES & EQUIPMENT | Univ. Wide | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | GoP | 7,000.00 | 7,000.00 | | <i>Emergency / Unforeseen Contingency</i> | |
| F.4 | REPAIR & MAINTENANCE OF MACHINERY AND OTHER MACHINERIES & EQUIPMENT | Univ. Wide | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | GoP | 7,000.00 | 7,000.00 | | <i>Emergency / Unforeseen Contingency</i> | |
| F.5 | REPAIR & MAINTENANCE OF MACHINERY AND OTHER MACHINERIES & EQUIPMENT | Univ. Wide | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | GoP | 7,000.00 | 7,000.00 | | <i>Emergency / Unforeseen Contingency</i> | |
| IT | | | | | | | | | | | ₱ 105,000.00 | |
| F.6 | REPAIR & MAINTENANCE OF OFFICE AND IT EQUIPMENT | Univ. Wide | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | GoP | 26,250.00 | 26,250.00 | | <i>Emergency / Unforeseen Contingency</i> | |
| F.7 | REPAIR & MAINTENANCE OF OFFICE AND IT EQUIPMENT | Univ. Wide | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | GoP | 26,250.00 | 26,250.00 | | <i>Emergency / Unforeseen Contingency</i> | |
| F.8 | REPAIR & MAINTENANCE OF OFFICE AND IT EQUIPMENT | Univ. Wide | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | GoP | 26,250.00 | 26,250.00 | | <i>Emergency / Unforeseen Contingency</i> | |
| F.9 | REPAIR & MAINTENANCE OF OFFICE AND IT EQUIPMENT | Univ. Wide | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | GoP | 26,250.00 | 26,250.00 | | <i>Emergency / Unforeseen Contingency</i> | |
| FURNITURES | | | | | | | | | | | ₱ 10,000.00 | |
| F.10 | REPAIR & MAINTENANCE OF FURNITURE & FIXTURES | Univ. Wide | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | GoP | 2,500.00 | 2,500.00 | | <i>Emergency / Unforeseen Contingency</i> | |
| F.11 | REPAIR & MAINTENANCE OF FURNITURE & FIXTURES | Univ. Wide | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | GoP | 2,500.00 | 2,500.00 | | <i>Emergency / Unforeseen Contingency</i> | |
| F.12 | REPAIR & MAINTENANCE OF FURNITURE & FIXTURES | Univ. Wide | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | GoP | 2,500.00 | 2,500.00 | | <i>Emergency / Unforeseen Contingency</i> | |

WESTERN PHILIPPINES UNIVERSITY
Annual Procurement Plan FY 2024 - FUND 101

| CODE/ PAP | PROCUREMENT PROGRAM / PROJECT | PMO / END-USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET | | | Remarks (brief description of Program/Project) |
|--|--|--|-------------------------------------|---|---------------------|--------------------|---------------------|--------------------|------------------|-----------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| F.13 | REPAIR & MAINTENANCE OF FURNITURE & FIXTURES | Univ. Wide | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | | GoP | 2,500.00 | 2,500.00 | | <i>Emergency / Unforeseen Contingency</i> |
| G. COMMUNICATION EXPENSES AND INTERNET SUBSCRIPTION | | | | | | | | | | ₱ 3,851,000.00 | | |
| G.1 | PROCUREMENT OF LOAD CARDS | GASS, Higher Ed, Adv Educ, REA | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 240,000.00 | 240,000.00 | | University-wide |
| G.2 | PROVISION FOR LOAD CARD, COURIER AND OTHER COMMUNICATION-RELATED | Univ.wide | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 11,500.00 | 11,500.00 | | University-wide |
| G.3 | PROVISION FOR LOAD CARD, COURIER AND OTHER COMMUNICATION-RELATED | Univ.wide | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | | GoP | 11,500.00 | 11,500.00 | | University-wide |
| G.4 | PROVISION FOR LOAD CARD, COURIER AND OTHER COMMUNICATION-RELATED | Univ.wide | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 11,500.00 | 11,500.00 | | University-wide |
| G.5 | PROVISION FOR LOAD CARD, COURIER AND OTHER COMMUNICATION-RELATED | Univ.wide | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | | GoP | 11,500.00 | 11,500.00 | | University-wide |
| G.6 | PROVISION FOR POSTAGE AND COURIER EXPENSES | GASS, Higher Ed, Adv Educ, REA | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 16,250.00 | 16,250.00 | | |
| G.7 | PROVISION FOR POSTAGE AND COURIER EXPENSES | GASS, Higher Ed, Adv Educ, REA | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | | GoP | 16,250.00 | 16,250.00 | | |
| G.8 | PROVISION FOR POSTAGE AND COURIER EXPENSES | GASS, Higher Ed, Adv Educ, REA | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 16,250.00 | 16,250.00 | | |
| G.9 | PROVISION FOR POSTAGE AND COURIER EXPENSES | GASS, Higher Ed, Adv Educ, REA | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | | GoP | 16,250.00 | 16,250.00 | | |
| INTERNET SERVICES | | | | | | | | | | | | |
| G.4 | PROCUREMENT OF INTERNET SERVICE PROVIDER | Main Campus PPC Campus External Campus | Competitive Bidding | THIRD QUARTER | | | | GoP | 3,500,000.00 | 3,500,000.00 | | Internet Services |

WESTERN PHILIPPINES UNIVERSITY
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|--|---|--------------------------------|--|---|---------------------|--------------------|---------------------|--------------------|------------------|--------------|------------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| H. FUEL | | | | | | | | | | | ₱ 2,385,000.00 | |
| H.1 | Provisions for Fuel, Oil and Lubricant Products | Main Campus | 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions. | FIRST QUARTER | | | | GoP | 596,250.00 | 596,250.00 | | |
| H.2 | Provisions for Fuel, Oil and Lubricant Products | Main Campus | 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions. | SECOND QUARTER | | | | GoP | 596,250.00 | 596,250.00 | | |
| H.3 | Provisions for Fuel, Oil and Lubricant Products | Main Campus | 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions. | THIRD QUARTER | | | | GoP | 596,250.00 | 596,250.00 | | |
| H.4 | Provisions for Fuel, Oil and Lubricant Products | Main Campus | 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions. | FOURTH QUARTER | | | | GoP | 596,250.00 | 596,250.00 | | |
| I. PROCUREMENT OF PROFESSIONAL SERVICES | | | | | | | | | | | ₱ 4,950,000.00 | |
| I.1 | Security Services | GASS, Higher Ed, Adv Educ, REA | Competitive Bidding | THIRD QUARTER | | | | GoP | 4,950,000.00 | 4,950,000.00 | | |
| J. WATER & ELECTRICITY EXPENSES | | | | | | | | | | | ₱ 15,784,000.00 | |
| J.1 | Provisions for Water Consumption Expenses | GASS, Higher Ed, REA | Direct Contracting | FIRST QUARTER | | | | GoP | 346,250.00 | 346,250.00 | | |
| J.2 | Provisions for Water Consumption Expenses | GASS, Higher Ed, REA | Direct Contracting | SECOND QUARTER | | | | GoP | 346,250.00 | 346,250.00 | | |
| J.3 | Provisions for Water Consumption Expenses | GASS, Higher Ed, REA | Direct Contracting | THIRD QUARTER | | | | GoP | 346,250.00 | 346,250.00 | | |
| J.4 | Provisions for Water Consumption Expenses | GASS, Higher Ed, REA | Direct Contracting | FOURTH QUARTER | | | | GoP | 346,250.00 | 346,250.00 | | |
| J.5 | Provisions for Electricity Consumption Expenses | GASS, Higher Ed, Res., Ext | Direct Contracting | FIRST QUARTER | | | | GoP | 3,599,750.00 | 3,599,750.00 | | |
| J.6 | Provisions for Electricity Consumption Expenses | GASS, Higher Ed, Res., Ext | Direct Contracting | SECOND QUARTER | | | | GoP | 3,599,750.00 | 3,599,750.00 | | |
| J.7 | Provisions for Electricity Consumption Expenses | GASS, Higher Ed, Res., Ext | Direct Contracting | THIRD QUARTER | | | | GoP | 3,599,750.00 | 3,599,750.00 | | |
| J.8 | Provisions for Electricity Consumption Expenses | GASS, Higher Ed, Res., Ext | Direct Contracting | FOURTH QUARTER | | | | GoP | 3,599,750.00 | 3,599,750.00 | | |
| K. INSURANCE, PREMIUMS AND OTHER FEES | | | | | | | | | | | ₱ 1,760,000.00 | |
| K.1 | Provision for Fidelity Bond Expenses | GASS, Higher Ed, Res & Ext. | NP: 53.5 Agency-to-Agency | FIRST QUARTER | | | | GoP | 77,750.00 | 77,750.00 | | |
| K.2 | Provision for Fidelity Bond Expenses | GASS, Higher Ed, Res & Ext. | NP: 53.5 Agency-to-Agency | SECOND QUARTER | | | | GoP | 77,750.00 | 77,750.00 | | |

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|--|--|--------------------------------|-------------------------------------|---|---------------------|--------------------|---------------------|--------------------|------------------|------------|---------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| K.3 | Provision for Fidelity Bond Expenses | GASS, Higher Ed, Res & Ext. | NP: 53.5 Agency-to-Agency | THIRD QUARTER | | | | GoP | 77,750.00 | 77,750.00 | | |
| K.4 | Provision for Fidelity Bond Expenses | GASS, Higher Ed, Res & Ext. | NP: 53.5 Agency-to-Agency | FOURTH QUARTER | | | | GoP | 77,750.00 | 77,750.00 | | |
| K.5 | Provisions for Insurances of Buildings & Vehicles | GASS | NP: 53.5 Agency-to-Agency | FIRST QUARTER | | | | GoP | 362,250.00 | 362,250.00 | | |
| K.6 | Provisions for Insurances of Buildings & Vehicles | GASS | NP: 53.5 Agency-to-Agency | SECOND QUARTER | | | | GoP | 362,250.00 | 362,250.00 | | |
| K.7 | Provisions for Insurances of Buildings & Vehicles | GASS | NP: 53.5 Agency-to-Agency | THIRD QUARTER | | | | GoP | 362,250.00 | 362,250.00 | | |
| K.8 | Provisions for Insurances of Buildings & Vehicles | GASS | NP: 53.5 Agency-to-Agency | FOURTH QUARTER | | | | GoP | 362,250.00 | 362,250.00 | | |
| L. TRAINING EXPENSES & ATTENDANCE TO TRAINING | | | | | | | | | | ₱ | 3,119,000.00 | |
| L.1 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | GASS | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 162,500.00 | 162,500.00 | | |
| L.2 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | GASS | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | | GoP | 162,500.00 | 162,500.00 | | |
| L.3 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | GASS | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 162,500.00 | 162,500.00 | | |
| L.4 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | GASS | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | | GoP | 162,500.00 | 162,500.00 | | |
| L.5 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | ADVANCED EDUCATION | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 11,250.00 | 11,250.00 | | |
| L.6 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | ADVANCED EDUCATION | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | | GoP | 11,250.00 | 11,250.00 | | |
| L.7 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | ADVANCED EDUCATION | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 11,250.00 | 11,250.00 | | |

WESTERN PHILIPPINES UNIVERSITY
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|--------------|--|--------------------|----------------------------------|---|---------------------|--------------------|---------------------|--------------------|------------------|-----------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| L.8 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | ADVANCED EDUCATION | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | | GoP | 11,250.00 | 11,250.00 | | |
| L.9 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | RESEARCH | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 65,000.00 | 65,000.00 | | |
| L.10 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | RESEARCH | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | | GoP | 65,000.00 | 65,000.00 | | |
| L.11 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | RESEARCH | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 65,000.00 | 65,000.00 | | |
| L.12 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | RESEARCH | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | | GoP | 65,000.00 | 65,000.00 | | |
| L.13 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | AUXILIARY | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 12,500.00 | 12,500.00 | | |
| L.14 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | AUXILIARY | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | | GoP | 12,500.00 | 12,500.00 | | |
| L.15 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | AUXILIARY | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 12,500.00 | 12,500.00 | | |
| L.16 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | AUXILIARY | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | | GoP | 12,500.00 | 12,500.00 | | |
| L.17 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | EXTENSION | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 28,500.00 | 28,500.00 | | |

WESTERN PHILIPPINES UNIVERSITY
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|--|--|------------------|-----------------------------------|---|---------------------|--------------------|---------------------|--------------------|------------------|------------|---------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| L.18 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | EXTENSION | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | | GoP | 28,500.00 | 28,500.00 | | |
| L.19 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | EXTENSION | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 28,500.00 | 28,500.00 | | |
| L.20 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | EXTENSION | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | | GoP | 28,500.00 | 28,500.00 | | |
| L.21 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | HIGHER EDUCATION | NP: 53.9 Small Value Procurement | FIRST QUARTER | | | | GoP | 500,000.00 | 500,000.00 | | |
| L.22 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | HIGHER EDUCATION | NP: 53.9 Small Value Procurement | SECOND QUARTER | | | | GoP | 500,000.00 | 500,000.00 | | |
| L.23 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | HIGHER EDUCATION | NP: 53.9 Small Value Procurement | THIRD QUARTER | | | | GoP | 500,000.00 | 500,000.00 | | |
| L.24 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | HIGHER EDUCATION | NP: 53.9 Small Value Procurement | FOURTH QUARTER | | | | GoP | 500,000.00 | 500,000.00 | | |
| G. LOCALLY FUNDED RESEARCH (FUTURE'S THINKING) | | | | | | | | | | ₱ | 1,554,935.90 | |
| PHYSICO- CHEMICAL CHARACTERIZATION OF VERMICOMPOST DERIVED FROM VARIOUS AGRICULTURAL WASTE IN SAKA FARM - WPU ABORLAN | | | | | | | | | | | 133,480.00 | |
| G.1 | Provision for Chemical Characterization Expenses | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 73,980.00 | 73,980.00 | | |
| G.2 | Provisions for Various Supplies and Materials for conduct of Research | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 48,300.00 | 48,300.00 | | |
| G.3 | Provision for Research output expenses | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 3,200.00 | 3,200.00 | | |
| G.28 | Procurement of ANC Earthworm | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 8,000.00 | 8,000.00 | | |

WESTERN PHILIPPINES UNIVERSITY
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|---|--|----------------|--------------------------------------|---|---------------------|--------------------|---------------------|--------------------|------------------|------------|------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| FIELD EVALUATION OF DIFFERENT SELF - POLLINATING AND PRECOCIOUS VSU - MAKAPUNO HYBRIDS (COCUS NUCIFERA L.) IN WESTERN PHILIPPINES UNIVERSITY ABORLAN PALAWAN | | | | | | | | | | | 109,850.00 | |
| G.4 | Procurement of Makapuno Seedlings | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 45,000.00 | 45,000.00 | | |
| G.5 | Provisions for Collection of Soil Samples and Chemical Analysis Expenses | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 5,700.00 | 5,700.00 | | |
| G.6 | Procurement of Vermicast | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 6,750.00 | 6,750.00 | | |
| G.7 | Procurement of Fertilizers | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 19,000.00 | 19,000.00 | | |
| G.8 | Provisions for Field Supplies for conduct of Research | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 33,400.00 | 33,400.00 | | |
| INNOVATIVE NUTRIENT MANAGEMENT IN HERBS PRODUCTION AND POSTHARVEST QUALITY THROUGH HYDROPONICS SYSTEM | | | | | | | | | | | 209,961.00 | |
| G.9 | Provisions for Various Supplies and Materials for conduct of Research | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 108,876.00 | 108,876.00 | | |
| G.10 | Procurement of Various Office Supplies | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 27,350.00 | 27,350.00 | | |
| G.11 | Procurement of Hardware & Electrical Supplies and Materials | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 18,760.00 | 18,760.00 | | |
| G.12 | Provisions for Chemical Filtering Supplies and Analysis Expenses | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 54,475.00 | 54,475.00 | | |
| G.13 | Expenses for Binding of Documents | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 500.00 | 500.00 | | |
| COMBINED INFLUENCE OF BIOCHAR AND VERMICOMPOST APPLICATION ON THE GROWTH AND YIELD OF GINGER (ZINGIBER OFFICINALE) GROWN IN ACIDIC SOIL | | | | | | | | | | | 127,200.00 | |
| G.14 | Provisions for Various Supplies, Materials and Binding Services for conduct of Research | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 4,900.00 | 4,900.00 | | |
| G.15 | Procurment of Smart Wifi Weather Station | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 50,000.00 | 50,000.00 | | |
| G.16 | Provision for transportation of sample specimen | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 5,000.00 | 5,000.00 | | |
| G.17 | Provision for Research Specimen / Sample Analysis | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 19,200.00 | 19,200.00 | | |
| G.18 | Procurement of Plastic Drum | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 6,000.00 | 6,000.00 | | |
| G.19 | Procurement of Vermicompost | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 7,500.00 | 7,500.00 | | |
| G.20 | Procurement of Ginger Rhizomes | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 1,200.00 | 1,200.00 | | |
| G.21 | Procurement of Fertilizers | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 3,000.00 | 3,000.00 | | |
| G.22 | Provisions for Field Supplies for conduct of Research | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 30,400.00 | 30,400.00 | | |

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| CODE/ PAP | PROCUREMENT PROGRAM / PROJECT | PMO / END-USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET | | | Remarks (brief description of Program/Project) |
|---|--|---|--|---|---------------------|--------------------|---------------------|--------------------|------------------|--------------|----|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| TRAINING WORKSHOP ON QUANTITATIVE AND QUALITATIVE RESEARCH METHODS IN THE SOCIAL SCIENCES | | | | | | | | | | | | 125,000.00 |
| G.23 | Provisions for Training Supplies, Meals & Snacks and Other Expenses | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 50,000.00 | 50,000.00 | | |
| G.24 | Provision for Airline Tickets | RDE | 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions. | FIRST QUARTER | | | | GoP | 75,000.00 | 75,000.00 | | |
| PHOTOPERIODISM AND REPRODUCTIVE RESPONSE TO EXTENDED DAYLENGTHS IN PAROAKAN NATIVE CHICKEN | | | | | | | | | | | | 331,790.98 |
| G.25 | Provisions for Various Supplies and Materials for conduct of Research | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 320,476.37 | 320,476.37 | | |
| G.26 | Provisions for Petroleum, Oil and Lubricant Products | RDE | 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products, Airline Tickets, and Online Subscriptions. | FIRST QUARTER | | | | GoP | 11,314.61 | 11,314.61 | | |
| TRAININGS & SEMINARS | | | | | | | | | | | | 517,653.92 |
| G.27 | Provisions for Training Supplies, Meals & Snacks and Other Expenses | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 517,653.92 | 517,653.92 | | |
| PART II : CONTINUING PROGRAMS & PROJECTS | | | | | | | | | | | | |
| A. SUPPLIES & MATERIALS (Continuing) | | | | | | | | | | | | ₱ 2,899,697.27 |
| FIRST QUARTER | | | | | | | | | | | | 2,899,697.27 |
| OFFICE SUPPLIES | | | | | | | | | | | | 1,804,495.91 |
| C-A.1 | Procurement of Time Card & Ink/Cartridge for Bundy Clock for Main & PPC Campus | GASS | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 14,641.10 | 14,641.10 | | |
| C-A.2 | Procurement of Common-Use Supplies and Materials Not Available at PS depot | GASS, Higher Ed, Adv Educ, Research, Extension & Auxiliary Services | NP: 53.5 Agency-to-Agency* | FIRST QUARTER | | | | GoP | 1,701,894.81 | 1,701,894.81 | | Supplies and Materials Not Available at PS Depot including Ballpen, Binder clip, certificate holder, clip board, duct tape, double sided tape, folder, glue, laminating film, paper clips, marker, battery, ring binder, rubber band, sign pen, staple wire, whiteboard, papers, office supplies, consumables, cleaning supplies and others <small>*Incase of non-availability, the procuring entity will resort to applicable mode of procurement prescribed under RIRR of RA 9184)</small> |
| C-A.3 | Procurement of Toners and Consumables for TASKALFA copier | CAFES | Direct Contracting | FIRST QUARTER | | | | GoP | 87,960.00 | 87,960.00 | | TASKALFA Printer ink consumables (TK8349C, TK-8349K, TK-8349M, TK-8349Y & TK4109 TASKALFA 1800) |
| IT SUPPLIES & DEVICES | | | | | | | | | | | | 1,095,201.36 |
| C-A.4 | Procurement of Various IT Supplies and Accessories | GASS, Higher Ed, Adv Educ, Research, Extension & Auxiliary Services | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 1,095,201.36 | 1,095,201.36 | | |

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| CODE / PAP | PROCUREMENT PROGRAM / PROJECT | PMO / END-USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET | | | Remarks (brief description of Program/Project) |
|--|--|--------------------------------|---|--|------------------|-----------------|------------------|-----------------|------------------|--------------|-----------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| B. INFRASTRUCTURE & CONSTRUCTION PROJECTS (Continuing) | | | | | | | | | | | 3,247,432.61 | |
| C-B.1 | Expansion of Library Building | Main Campus | Competitive Bidding | FIRST QUARTER | | | | GoP | 3,247,432.61 | | 3,247,432.61 | |
| C. REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS & OTHER STRUCTURES (Continuing) | | | | | | | | | | | ₱ 300,000.00 | |
| C - C.1 | Provisions for Preventive Maintenance of Various Buildings | UNIV. WIDE | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 300,000.00 | 300,000.00 | | |
| D. COMMUNICATION EXPENSES AND INTERNET SUBSCRIPTION (Continuing) | | | | | | | | | | | ₱ 2,411,537.56 | |
| C - D.1 | Provision for Load Card, Courier and other Communication-Related Expenses | GASS | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 20,000.00 | 20,000.00 | | University-wide |
| C - D.2 | Provision for postage and courier expenses | GASS | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 9,810.00 | 9,810.00 | | University-wide |
| C - D.3 | Internet subscription | Higher Education | Competitive Bidding | FIRST QUARTER | | | | GoP | 1,881,727.56 | 1,881,727.56 | | Internet Services |
| C - D.3 | Internet subscription | Manila Liaison Office | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 500,000.00 | 500,000.00 | | Internet Services |
| E. WATER & ELECTRICITY EXPENSES (Continuing) | | | | | | | | | | | ₱ 2,092,225.47 | |
| C - E.1 | Provisions for Water Consumption Expenses | Higher Education | Direct Contracting | FIRST - SECOND QUARTER | | | | GoP | 499,258.50 | 499,258.50 | | |
| C - E.2 | Provisions for Electricity Consumption Expenses | Higher Education | Direct Contracting | FIRST - SECOND QUARTER | | | | GoP | 1,592,966.97 | 1,592,966.97 | | |
| F. TRAININGS (Continuing) | | | | | | | | | | | ₱ 1,848,579.00 | |
| C - F.1 | Provisions for Training Supplies, Meals & Snacks and Other Expenses | GASS, Higher Ed, Adv Educ, REA | Direct Contracting / NP: 53.9 Small Value | FIRST - THIRD QUARTER | | | | GoP | 1,848,579.00 | 1,848,579.00 | | |
| G. LOCALLY FUNDED RESEARCH (Continuing) | | | | | | | | | | | ₱ 2,746,317.60 | |
| Survey, Research, Exploration Development Expenses | | | | | | | | | | | ₱ 1,507,363.60 | |
| Populatio | | | | | | | | | | | 78,409.60 | |
| C - G.1 | Provisions for Training Supplies, Meals & Snacks and Other Expenses & Provisions for Attendance to trainings/workshop / seminars | RDE | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 6,328.00 | 6,328.00 | | |
| C - G.2 | Provision for Meals, Snacks and other Expenses for Representation | RDE | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 50,000.00 | 50,000.00 | | |
| C - G.3 | Provisions for Various Supplies and Materials for conduct of Research | RDE | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 22,081.60 | 22,081.60 | | |

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|---|---|----------------|-----------------------------------|---|---------------------|--------------------|---------------------|--------------------|------------------|------------|-----------------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| Mapping of Climate-Resilient food fishes in Palawan (Tilapia Catfish, other Culturable Species) | | | | | | | | | | | | 190,000.00 |
| C - G.4 | Procurement of Various Research supplies | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 40,000.00 | 40,000.00 | | |
| C - G.5 | Procurement of Materials for Upgrading of Fish Artificial Incubator of WPU Hatchery | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 100,000.00 | 100,000.00 | | |
| C - G.6 | Provision for Meals, Snacks and other Expenses for Representation | RDE | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 50,000.00 | 50,000.00 | | |
| Higher Education Research and Innovation Project | | | | | | | | | | | ₱ 1,238,954.00 | |
| Scanning and Consultation of Implemented Renewable Energy (RE) Projects in Southern Palawan | | | | | | | | | | | 29,000.00 | |
| C - G.7 | Provision for Load Card, Courier and other Communication-Related Expenses | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 20,000.00 | 20,000.00 | | e3s |
| C - G.8 | Provision for Meals, Snacks and other Expenses for Meetings | RDE | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 9,000.00 | 9,000.00 | | |
| BIOCONVERSION AND PHYSICO-BIOCHEMICAL CHARACTERIZATION OF VERMICOMPOST DERIVED FROM COCONUT FROND WASTE MATERIAL | | | | | | | | | | | 160,877.00 | |
| C - G.9 | Provision for Research Biochemical analysis supplies | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 68,750.00 | 68,750.00 | | |
| C - G.10 | Provision for Welding and Renovation Labor | RDE | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 44,120.00 | 44,120.00 | | |
| C - G.11 | Provisions for Transportation of samples to BSWM Manila | RDE | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 5,000.00 | 5,000.00 | | |
| C - G.12 | Provision for Transportation Expenses of Manure | RDE | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 2,000.00 | 2,000.00 | | |
| C - G.13 | Procurement of Research Laboratory Supplies and Apparatus | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 35,000.00 | 35,000.00 | | |
| C - G.14 | Provisions for Various Supplies and Materials for conduct of Research | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 5,607.00 | 5,607.00 | | plastic tray |
| C - G.15 | Expenses for Binding of Documents | RDE | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 400.00 | 400.00 | | |
| AQUASAFE FISH ANESTHETIC TECHNOLOGY PRODUCT ENHANCEMENT ANDFIELD TESTING FOR SPIN-OFF COMMERCIALIZATION | | | | | | | | | | | 274,806,619.83 | |
| C - G.16 | Procurement of common office supplies and accessories | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 160.00 | 160.00 | | |
| C - G.17 | Procurement of Laboratory supplies and apparatus | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 48,170.00 | 48,170.00 | | laboratory coat, oxygen refill, carbon dioxide etc. |
| C - G.18 | Procurement of Plasticwares | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 8,900.00 | 8,900.00 | | measuring cups, plastic storage box |
| C - G.19 | Procurement of Hardware Equipment and Accessories | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 9,805.00 | 9,805.00 | | digital weighing scale |
| C - G.20 | Procurement of Research laboratory apparatus | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 30,500.00 | 30,500.00 | | |
| C - G.21 | Procurement of Research materials/specimen | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 80,000.00 | 80,000.00 | | |

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|---|---|----------------|---|---|---------------------|--------------------|---------------------|--------------------|------------------|------------|------------|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| C - G.22 | Provisions for Petroleum, Oil and Lubricant Products | RDE | 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | FIRST - FOURTH QUARTER | | | | GoP | 9,000.00 | 9,000.00 | | |
| WPU MUSEUM | | | | | | | | | | | 91,000.00 | |
| C - G.23 | Procurement of Sliding Glass Cabinet | RDE | NP-53.9 - Small Value Procurement | FOURTH QUARTER | | | | GoP | 91,000.00 | 91,000.00 | | |
| ESTABLISHMENT OF DEMONSTRATION FARMS IN WPU MAIN CAMPUS | | | | | | | | | | | 15,000.00 | |
| C - G.24 | Provisions for Petroleum, Oil and Lubricant Products | RDE | 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | FIRST - FOURTH QUARTER | | | | GoP | 15,000.00 | 15,000.00 | | |
| RDE Edible Gardening | | | | | | | | | | | | |
| C - G.25 | Provisions for Training Supplies, Meals & Snacks and Other Expenses | RDE | NP-53.9 - Small Value Procurement | FIRST - FOURTH QUARTER | | | | GoP | 52,842.00 | 52,842.00 | | |
| C - G.26 | Procurement of Agricultural Supplies | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 150,700.00 | 150,700.00 | | |
| C - G.27 | Provisions for Various Supplies and Materials for conduct of Research | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 10,000.00 | 10,000.00 | | |
| C - G.28 | Procurement of Plastic drum | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 12,000.00 | 12,000.00 | | |
| C - G.29 | Provisions for Petroleum, Oil and Lubricant Products | RDE | 53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) | FIRST QUARTER | | | | GoP | 24,000.00 | 24,000.00 | | |
| C - G.30 | Provising for Printing Expenses | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 5,000.00 | 5,000.00 | | |
| C - G.31 | Provision for Meals, Snacks and other Expenses for Representation | RDE | NP-53.9 - Small Value Procurement | FIRST QUARTER | | | | GoP | 42,500.00 | 42,500.00 | | |
| Enhancement of Palawan Innovation Lab FacilitiesTarget Outputs/Success Indicators: 3D Printer Machine an | | | | | | | | | | | 59,500.00 | |
| C - G.32 | Procurement of 3D Printer and other equipment & Supplies | RDE | NP-53.9 - Small Value Procurement | FOURTH QUARTER | | | | GoP | 59,500.00 | 59,500.00 | | |
| Research Office | | | | | | | | | | | 400,000.00 | |
| C - G.33 | Provision for Palawan Scientist Printing and binding | RDE | NP-53.9 - Small Value Procurement | THIRD QUARTER | | | | GoP | 400,000.00 | 400,000.00 | | |


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|--------------------|----------------------------------|----------------|---------------------|---|---------------------|--------------------|---------------------|----------------------|----------------------|----------------------|----|--|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | TOTAL | MOOE | CO | |
| CURRENT | | | | | | | | 82,232,935.90 | 43,132,935.90 | 39,100,000.00 | | |
| CONTINUING | | | | | | | | 14,306,835.51 | 11,059,402.90 | 3,247,432.61 | | |
| GRAND TOTAL | | | | | | | | 96,539,771.41 | 54,192,338.80 | 42,347,432.61 | | |

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