

Particulars	IACS CODE	Appropriations												Total	Unencumbered Appropriations	Unobligated Appropriations	Unencumbered and Obligations	Date Paid (FY Tot Due)	Date Available
		1	2	3	4	5	6	7	8	9	10	11	12						
HIGHER EDUCATION PROGRAM		377,281,000.00	2,087,252.99	284,953,190.00	2,087,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RESEARCH PROGRAM		2,880,000.00	64,000.00	2,280,000.00	64,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TECHNICAL ADVISORY EXTENSION PROGRAM		14,226,000.00	930,887.00	14,226,000.00	14,226,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ADVANCED EDUCATION PROGRAM		470,000.00	0.00	470,000.00	470,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<p> Department : State Universities and Colleges (SUCs) Agency/Entity : Western Philippines University Operating Unit : < not applicable > Organization Code (IACS) : 08 048 0000000 Fund Cluster : 01 - Regular Agency Fund (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Localy Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund) </p>																			
<p> Adjustments (Transfer Forward Appropriations) : 4 Adjustments (Transfer Forward Appropriations) : 5 Adjustments (Transfer Forward Appropriations) : 6 Adjustments (Transfer Forward Appropriations) : 7 Adjustments (Transfer Forward Appropriations) : 8 Adjustments (Transfer Forward Appropriations) : 9 Adjustments (Transfer Forward Appropriations) : 10 Adjustments (Transfer Forward Appropriations) : 11 Adjustments (Transfer Forward Appropriations) : 12 </p>																			
<p> Approriations : 1 Approriations : 2 Approriations : 3 Approriations : 4 Approriations : 5 Approriations : 6 Approriations : 7 Approriations : 8 Approriations : 9 Approriations : 10 Approriations : 11 Approriations : 12 </p>																			
<p> Absorbers : 1 Absorbers : 2 Absorbers : 3 Absorbers : 4 Absorbers : 5 Absorbers : 6 Absorbers : 7 Absorbers : 8 Absorbers : 9 Absorbers : 10 Absorbers : 11 Absorbers : 12 </p>																			
<p> Current Year Obligations : 1 Current Year Obligations : 2 Current Year Obligations : 3 Current Year Obligations : 4 Current Year Obligations : 5 Current Year Obligations : 6 Current Year Obligations : 7 Current Year Obligations : 8 Current Year Obligations : 9 Current Year Obligations : 10 Current Year Obligations : 11 Current Year Obligations : 12 </p>																			
<p> Current Year Disbursements : 1 Current Year Disbursements : 2 Current Year Disbursements : 3 Current Year Disbursements : 4 Current Year Disbursements : 5 Current Year Disbursements : 6 Current Year Disbursements : 7 Current Year Disbursements : 8 Current Year Disbursements : 9 Current Year Disbursements : 10 Current Year Disbursements : 11 Current Year Disbursements : 12 </p>																			
<p> Balances : 1 Balances : 2 Balances : 3 Balances : 4 Balances : 5 Balances : 6 Balances : 7 Balances : 8 Balances : 9 Balances : 10 Balances : 11 Balances : 12 </p>																			
<p> Current Year Appropriations : X Supplemental Appropriations : Continuing Appropriations : </p>																			

Certified Correct:
 GENE MONTES S. PANUGA
 BUDGET OFFICER
 Date: October 23, 2024 08:57 AM

Certified Correct:
 AMY M. MORALES
 OIC - ACCOUNTING OFFICE
 Date: October 23, 2024 08:57 AM

Certified Correct:
 MA. S. SANGCO
 VP FOR ADMIN AND FINANCE
 Date: October 23, 2024 09:13 AM

Certified Correct:
 ANGEL B. DIONISIO
 SUC PRESIDENT
 Date: October 23, 2024 08:49 AM

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