

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2020

Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Western Philippines University  
 Operating Unit : < not applicable >  
 Organization Code : 08 048 0000000  
 Fund Cluster : 01 Regular Agency Fund  
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments		Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)		
																						10=(6+(-7)-8+9)	11	12
I. Agency Specific Budget		250,315,000.00	0.00	250,315,000.00	239,916,000.00	0.00	0.00	239,916,000.00	54,296,510.40	0.00	0.00	0.00	54,296,510.40	42,830,796.12	10,399,000.00	0.00	0.00	42,830,796.12	10,399,000.00	185,617,499.60	291,277.60	11,176,436.68		
General Administration and Support	10000000000000	51,276,000.00	0.00	51,276,000.00	42,377,000.00	0.00	0.00	42,377,000.00	10,190,283.75	0.00	0.00	0.00	10,190,283.75	9,956,740.74	0.00	0.00	0.00	9,956,740.74	8,899,000.00	32,198,716.25	66,958.26	166,584.75		
General Management and Supervision	100000100001000	42,377,000.00	0.00	42,377,000.00	42,377,000.00	0.00	0.00	42,377,000.00	10,190,283.75	0.00	0.00	0.00	10,190,283.75	9,956,740.74	0.00	0.00	0.00	9,956,740.74	0.00	32,198,716.25	66,958.26	166,584.75		
PS		33,281,000.00	0.00	33,281,000.00	33,281,000.00	0.00	0.00	33,281,000.00	7,207,860.29	0.00	0.00	0.00	7,207,860.29	7,170,701.03	0.00	0.00	0.00	7,170,701.03	0.00	28,071,139.71	37,159.26	0.00		
MOOE		9,096,000.00	0.00	9,096,000.00	9,096,000.00	0.00	0.00	9,096,000.00	2,982,423.46	0.00	0.00	0.00	2,982,423.46	2,786,039.71	0.00	0.00	0.00	2,786,039.71	0.00	6,111,576.54	29,799.00	166,584.75		
Administration of Personnel Benefits	100000100002000	8,899,000.00	0.00	8,899,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,899,000.00	0.00	0.00	0.00		
PS		8,899,000.00	0.00	8,899,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,899,000.00	0.00	0.00	0.00		
Sub-Total, General Administration and Support		51,276,000.00	0.00	51,276,000.00	42,377,000.00	0.00	0.00	42,377,000.00	10,190,283.75	0.00	0.00	0.00	10,190,283.75	9,956,740.74	0.00	0.00	0.00	9,956,740.74	8,899,000.00	32,198,716.25	66,958.26	166,584.75		
PS		42,180,000.00	0.00	42,180,000.00	33,281,000.00	0.00	0.00	33,281,000.00	7,207,860.29	0.00	0.00	0.00	7,207,860.29	7,170,701.03	0.00	0.00	0.00	7,170,701.03	8,899,000.00	28,071,139.71	37,159.26	0.00		
MOOE		9,096,000.00	0.00	9,096,000.00	9,096,000.00	0.00	0.00	9,096,000.00	2,982,423.46	0.00	0.00	0.00	2,982,423.46	2,786,039.71	0.00	0.00	0.00	2,786,039.71	0.00	6,111,576.54	29,799.00	166,584.75		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Support to Operations	200000000000000	5,863,000.00	0.00	5,863,000.00	5,863,000.00	0.00	0.00	5,863,000.00	962,451.80	0.00	0.00	0.00	962,451.80	874,839.11	0.00	0.00	0.00	874,839.11	0.00	4,900,548.20	0.00	87,612.69		
Auxiliary Services	200000100001000	5,863,000.00	0.00	5,863,000.00	5,863,000.00	0.00	0.00	5,863,000.00	962,451.80	0.00	0.00	0.00	962,451.80	874,839.11	0.00	0.00	0.00	874,839.11	0.00	4,900,548.20	0.00	87,612.69		
PS		4,789,000.00	0.00	4,789,000.00	4,789,000.00	0.00	0.00	4,789,000.00	851,053.56	0.00	0.00	0.00	851,053.56	851,053.56	0.00	0.00	0.00	851,053.56	0.00	3,937,946.44	0.00	0.00		
MOOE		1,074,000.00	0.00	1,074,000.00	1,074,000.00	0.00	0.00	1,074,000.00	111,398.24	0.00	0.00	0.00	111,398.24	23,785.55	0.00	0.00	0.00	23,785.55	0.00	962,601.76	0.00	87,612.69		
Sub-Total, Support to Operations		5,863,000.00	0.00	5,863,000.00	5,863,000.00	0.00	0.00	5,863,000.00	962,451.80	0.00	0.00	0.00	962,451.80	874,839.11	0.00	0.00	0.00	874,839.11	0.00	4,900,548.20	0.00	87,612.69		
PS		4,789,000.00	0.00	4,789,000.00	4,789,000.00	0.00	0.00	4,789,000.00	851,053.56	0.00	0.00	0.00	851,053.56	851,053.56	0.00	0.00	0.00	851,053.56	0.00	3,937,946.44	0.00	0.00		
MOOE		1,074,000.00	0.00	1,074,000.00	1,074,000.00	0.00	0.00	1,074,000.00	111,398.24	0.00	0.00	0.00	111,398.24	23,785.55	0.00	0.00	0.00	23,785.55	0.00	962,601.76	0.00	87,612.69		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CD		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Operations	300000000000000	193,176,000.00	0.00	193,176,000.00	191,916,000.00	0.00	0.00	191,916,000.00	43,145,774.85	0.00	0.00	0.00	43,145,774.85	31,969,216.27	0.00	0.00	0.00	31,969,216.27	0.00	148,530,225.15	224,319.34	10,922,238.24		
DOE: Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased		173,668,000.00	0.00	173,668,000.00	173,468,000.00	0.00	0.00	173,468,000.00	39,942,783.02	0.00	0.00	0.00	39,942,783.02	29,079,799.48	0.00	0.00	0.00	29,079,799.48	500,000.00	133,525,216.98	150,167.84	10,712,815.80		
HIGHER EDUCATION PROGRAM		173,668,000.00	0.00	173,668,000.00	173,468,000.00	0.00	0.00	173,468,000.00	39,942,783.02	0.00	0.00	0.00	39,942,783.02	29,079,799.48	0.00	0.00	0.00	29,079,799.48	500,000.00	133,525,216.98	150,167.84	10,712,815.80		
Provision of Higher Education Services	310100100002000	155,468,000.00	0.00	155,468,000.00	155,468,000.00	0.00	0.00	155,468,000.00	39,854,594.28	0.00	0.00	0.00	39,854,594.28	28,991,610.72	0.00	0.00	0.00	28,991,610.72	0.00	115,613,405.74	150,167.84	10,712,815.80		
PS		118,038,000.00	0.00	118,038,000.00	118,038,000.00	0.00	0.00	118,038,000.00	28,460,054.11	0.00	0.00	0.00	28,460,054.11	28,395,705.57	0.00	0.00	0.00	28,395,705.57	0.00	89,577,995.89	64,298.54	0.00		

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		3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-9+]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
MOOE		12,430,000.00	0.00	12,430,000.00	12,430,000.00	0.00	0.00	0.00	12,430,000.00	1,059,209.87	0.00	0.00	0.00	1,059,209.87	595,905.15	0.00	0.00	0.00	595,905.15	0.00	11,370,790.33	85,869.40	377,435.12
CD		25,000,000.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	25,000,000.00	10,335,380.48	0.00	0.00	0.00	10,335,380.48	0.00	0.00	0.00	0.00	0.00	0.00	14,664,619.52	0.00	10,335,380.48
Project(s)		18,500,000.00	0.00	18,500,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	88,188.76	0.00	0.00	0.00	88,188.76	88,188.76	0.00	0.00	0.00	88,188.76	500,000.00	17,911,811.24	0.00	0.00
Locally-Funded Project(s)		18,500,000.00	0.00	18,500,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	88,188.76	0.00	0.00	0.00	88,188.76	88,188.76	0.00	0.00	0.00	88,188.76	500,000.00	17,911,811.24	0.00	0.00
Rehabilitation and Furnishing of College of Community Development Building, Main Campus	310100290019000	18,000,000.00	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	88,188.76	0.00	0.00	0.00	88,188.76	88,188.76	0.00	0.00	0.00	88,188.76	0.00	17,911,811.24	0.00	0.00
CD		18,000,000.00	0.00	18,000,000.00	18,000,000.00	0.00	0.00	0.00	18,000,000.00	88,188.76	0.00	0.00	0.00	88,188.76	88,188.76	0.00	0.00	0.00	88,188.76	0.00	17,911,811.24	0.00	0.00
Conduct of Activities for Sports and Culture Development	310100290027000	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
MOOE		500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
DO - Higher education research improved to promote economic productivity and innovation		5,205,000.00	0.00	5,205,000.00	4,205,000.00	0.00	0.00	0.00	4,205,000.00	714,704.03	0.00	0.00	0.00	714,704.03	486,102.16	0.00	0.00	0.00	486,102.16	1,000,000.00	3,490,259.97	74,151.40	154,450.47
ADVANCED EDUCATION PROGRAM		623,000.00	0.00	623,000.00	623,000.00	0.00	0.00	0.00	623,000.00	52,903.71	0.00	0.00	0.00	52,903.71	0.00	0.00	0.00	0.00	0.00	0.00	570,996.29	49,800.00	3,103.71
Provision of Advanced Education Services	320100190001000	623,000.00	0.00	623,000.00	623,000.00	0.00	0.00	0.00	623,000.00	52,903.71	0.00	0.00	0.00	52,903.71	0.00	0.00	0.00	0.00	0.00	0.00	570,996.29	49,800.00	3,103.71
PS		287,000.00	0.00	287,000.00	287,000.00	0.00	0.00	0.00	287,000.00	45,600.00	0.00	0.00	0.00	45,600.00	0.00	0.00	0.00	0.00	0.00	0.00	241,600.00	45,800.00	0.00
MOOE		336,000.00	0.00	336,000.00	336,000.00	0.00	0.00	0.00	336,000.00	7,303.71	0.00	0.00	0.00	7,303.71	0.00	0.00	0.00	0.00	0.00	0.00	328,696.29	4,200.00	3,103.71
RESEARCH PROGRAM		4,582,000.00	0.00	4,582,000.00	3,582,000.00	0.00	0.00	0.00	3,582,000.00	661,800.32	0.00	0.00	0.00	661,800.32	486,102.16	0.00	0.00	0.00	486,102.16	1,000,000.00	2,902,199.88	24,351.40	151,346.76
Conduct of Research Services, including P1, 000,000 for Research Remuneration/Incentives	320200190001000	4,582,000.00	0.00	4,582,000.00	3,582,000.00	0.00	0.00	0.00	3,582,000.00	661,800.32	0.00	0.00	0.00	661,800.32	486,102.16	0.00	0.00	0.00	486,102.16	1,000,000.00	2,902,199.88	24,351.40	151,346.76
PS		1,490,000.00	0.00	1,490,000.00	1,490,000.00	0.00	0.00	0.00	1,490,000.00	252,358.26	0.00	0.00	0.00	252,358.26	0.00	0.00	0.00	0.00	0.00	0.00	1,237,641.74	0.00	0.00
MOOE		3,092,000.00	0.00	3,092,000.00	2,092,000.00	0.00	0.00	0.00	2,092,000.00	409,442.06	0.00	0.00	0.00	409,442.06	233,743.90	0.00	0.00	0.00	233,743.90	1,000,000.00	1,662,557.84	24,351.40	151,346.76
DO - Community engagement increased		14,003,000.00	0.00	14,003,000.00	14,003,000.00	0.00	0.00	0.00	14,003,000.00	2,488,287.80	0.00	0.00	0.00	2,488,287.80	2,433,314.63	0.00	0.00	0.00	2,433,314.63	0.00	11,514,712.20	0.00	54,973.17
TECHNICAL ADVISORY EXTENSION PROGRAM		14,003,000.00	0.00	14,003,000.00	14,003,000.00	0.00	0.00	0.00	14,003,000.00	2,488,287.80	0.00	0.00	0.00	2,488,287.80	2,433,314.63	0.00	0.00	0.00	2,433,314.63	0.00	11,514,712.20	0.00	54,973.17
Provision of Extension Services	330100100001000	14,003,000.00	0.00	14,003,000.00	14,003,000.00	0.00	0.00	0.00	14,003,000.00	2,488,287.80	0.00	0.00	0.00	2,488,287.80	2,433,314.63	0.00	0.00	0.00	2,433,314.63	0.00	11,514,712.20	0.00	54,973.17
PS		13,213,000.00	0.00	13,213,000.00	13,213,000.00	0.00	0.00	0.00	13,213,000.00	2,401,239.03	0.00	0.00	0.00	2,401,239.03	0.00	0.00	0.00	0.00	0.00	0.00	10,811,760.97	0.00	0.00
MOOE		790,000.00	0.00	790,000.00	790,000.00	0.00	0.00	0.00	790,000.00	87,048.77	0.00	0.00	0.00	87,048.77	32,975.60	0.00	0.00	0.00	32,975.60	0.00	702,951.23	0.00	54,973.17
Sub-Total, Operations		193,176,000.00	0.00	193,176,000.00	191,676,000.00	0.00	0.00	0.00	191,676,000.00	43,145,774.85	0.00	0.00	0.00	43,145,774.85	31,996,216.27	0.00	0.00	0.00	31,996,216.27	0.00	148,531,225.15	224,319.14	10,922,236.24
PS		133,028,000.00	0.00	133,028,000.00	133,028,000.00	0.00	0.00	0.00	133,028,000.00	31,159,201.40	0.00	0.00	0.00	31,159,201.40	31,049,302.86	0.00	0.00	0.00	31,049,302.86	0.00	101,681,788.50	109,888.54	0.00
MOOE		17,148,000.00	0.00	17,148,000.00	15,648,000.00	0.00	0.00	0.00	15,648,000.00	1,563,004.21	0.00	0.00	0.00	1,563,004.21	861,724.65	0.00	0.00	0.00	861,724.65	1,580,000.00	14,068,995.79	114,430.80	886,858.76
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CD		43,000,000.00	0.00	43,000,000.00	43,000,000.00	0.00	0.00	0.00	43,000,000.00	10,423,569.24	0.00	0.00	0.00	10,423,569.24	88,188.78	0.00	0.00	0.00	88,188.78	0.00	32,573,430.76	0.00	10,335,380.48

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1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(-)(7-8)+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total I, Agency Specific Budget		250,315,000.00	0.00	250,315,000.00	239,916,000.00	0.00	0.00	0.00	239,916,000.00	54,298,510.40	0.00	0.00	0.00	54,298,510.40	42,830,796.12	0.00	0.00	0.00	42,830,796.12	10,399,000.00	185,617,492.60	291,277.60	11,176,436.68
PS		179,697,202.00	0.00	179,697,202.00	171,998,000.00	0.00	0.00	0.00	171,998,000.00	39,218,115.25	0.00	0.00	0.00	39,218,115.25	39,071,057.45	0.00	0.00	0.00	39,071,057.45	8,899,900.00	131,878,084.75	147,057.60	0.00
MOOE		27,318,000.00	0.00	27,318,000.00	25,818,000.00	0.00	0.00	0.00	25,818,000.00	4,656,825.91	0.00	0.00	0.00	4,656,825.91	3,671,549.91	0.00	0.00	0.00	3,671,549.91	1,500,000.00	21,161,974.09	144,219.80	841,056.20
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		43,000,000.00	0.00	43,000,000.00	43,000,000.00	0.00	0.00	0.00	43,000,000.00	10,423,569.24	0.00	0.00	0.00	10,423,569.24	88,188.76	0.00	0.00	0.00	88,188.76	0.00	32,576,430.76	0.00	10,335,380.48
II, Automatic Appropriations		15,452,000.00	692,000.00	16,144,000.00	16,144,000.00	0.00	0.00	0.00	16,144,000.00	4,309,866.00	0.00	0.00	0.00	4,309,866.00	4,309,866.00	0.00	0.00	0.00	4,309,866.00	0.00	11,834,134.00	0.00	0.00
Specific Budgets of National Government Agencies		15,452,000.00	692,000.00	16,144,000.00	16,144,000.00	0.00	0.00	0.00	16,144,000.00	4,309,866.00	0.00	0.00	0.00	4,309,866.00	4,309,866.00	0.00	0.00	0.00	4,309,866.00	0.00	11,834,134.00	0.00	0.00
Retirement and Life Insurance Premiums		15,452,000.00	692,000.00	16,144,000.00	16,144,000.00	0.00	0.00	0.00	16,144,000.00	4,309,866.00	0.00	0.00	0.00	4,309,866.00	4,309,866.00	0.00	0.00	0.00	4,309,866.00	0.00	11,834,134.00	0.00	0.00
PS		15,452,000.00	692,000.00	16,144,000.00	16,144,000.00	0.00	0.00	0.00	16,144,000.00	4,309,866.00	0.00	0.00	0.00	4,309,866.00	4,309,866.00	0.00	0.00	0.00	4,309,866.00	0.00	11,834,134.00	0.00	0.00
Sub-Total II, Automatic Appropriations		15,452,000.00	692,000.00	16,144,000.00	16,144,000.00	0.00	0.00	0.00	16,144,000.00	4,309,866.00	0.00	0.00	0.00	4,309,866.00	4,309,866.00	0.00	0.00	0.00	4,309,866.00	0.00	11,834,134.00	0.00	0.00
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III, Special Purpose Fund		0.00	6,784,000.00	6,784,000.00	6,784,000.00	0.00	0.00	0.00	6,784,000.00	1,457,084.70	0.00	0.00	0.00	1,457,084.70	1,457,084.70	0.00	0.00	0.00	1,457,084.70	0.00	5,326,915.30	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	6,784,000.00	6,784,000.00	6,784,000.00	0.00	0.00	0.00	6,784,000.00	1,457,084.70	0.00	0.00	0.00	1,457,084.70	1,457,084.70	0.00	0.00	0.00	1,457,084.70	0.00	5,326,915.30	0.00	0.00
PS		0.00	6,784,000.00	6,784,000.00	6,784,000.00	0.00	0.00	0.00	6,784,000.00	1,457,084.70	0.00	0.00	0.00	1,457,084.70	1,457,084.70	0.00	0.00	0.00	1,457,084.70	0.00	5,326,915.30	0.00	0.00
Sub-Total III, Special Purpose Fund		0.00	6,784,000.00	6,784,000.00	6,784,000.00	0.00	0.00	0.00	6,784,000.00	1,457,084.70	0.00	0.00	0.00	1,457,084.70	1,457,084.70	0.00	0.00	0.00	1,457,084.70	0.00	5,326,915.30	0.00	0.00
PS		0.00	6,784,000.00	6,784,000.00	6,784,000.00	0.00	0.00	0.00	6,784,000.00	1,457,084.70	0.00	0.00	0.00	1,457,084.70	1,457,084.70	0.00	0.00	0.00	1,457,084.70	0.00	5,326,915.30	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		265,767,000.00	7,476,000.00	273,243,000.00	256,060,000.00	6,784,000.00	0.00	0.00	262,844,000.00	60,065,461.10	0.00	0.00	0.00	60,065,461.10	48,597,746.82	0.00	0.00	0.00	48,597,746.82	10,399,000.00	202,779,538.99	291,277.60	11,176,436.68
PS		195,449,000.00	7,476,000.00	202,925,000.00	167,242,000.00	6,784,000.00	0.00	0.00	194,026,000.00	44,985,055.95	0.00	0.00	0.00	44,985,055.95	44,838,006.15	0.00	0.00	0.00	44,838,006.15	8,899,000.00	149,940,604.05	147,057.60	0.00
MOOE		27,318,000.00	0.00	27,318,000.00	25,818,000.00	0.00	0.00	0.00	25,818,000.00	4,656,825.91	0.00	0.00	0.00	4,656,825.91	3,671,549.91	0.00	0.00	0.00	3,671,549.91	1,500,000.00	21,161,974.09	144,219.80	841,056.20
CO		43,000,000.00	0.00	43,000,000.00	43,000,000.00	0.00	0.00	0.00	43,000,000.00	10,423,569.24	0.00	0.00	0.00	10,423,569.24	88,188.76	0.00	0.00	0.00	88,188.76	0.00	32,576,430.76	0.00	10,335,380.48
Recapitulation by OO:																							
I, Agency Specific Budget		193,176,000.00	0.00	193,176,000.00	191,676,000.00	0.00	0.00	0.00	191,676,000.00	43,145,774.85	0.00	0.00	0.00	43,145,774.85	31,999,216.27	0.00	0.00	0.00	31,999,216.27	1,500,000.00	148,530,225.15	224,319.34	10,922,239.24
HIGHER EDUCATION PROGRAM		173,968,000.00	0.00	173,968,000.00	173,468,000.00	0.00	0.00	0.00	173,468,000.00	39,942,783.02	0.00	0.00	0.00	39,942,783.02	29,075,709.48	0.00	0.00	0.00	29,075,709.48	500,000.00	133,525,216.38	160,187.84	10,712,815.60
ADVANCED EDUCATION PROGRAM		623,000.00	0.00	623,000.00	623,000.00	0.00	0.00	0.00	623,000.00	52,903.71	0.00	0.00	0.00	52,903.71	0.00	0.00	0.00	0.00	0.00	0.00	570,906.29	49,800.00	3,103.71
RESEARCH PROGRAM		4,582,000.00	0.00	4,582,000.00	3,582,000.00	0.00	0.00	0.00	3,582,000.00	661,800.32	0.00	0.00	0.00	661,800.32	496,102.16	0.00	0.00	0.00	496,102.16	1,900,000.00	2,820,199.68	24,351.40	151,346.76
TECHNICAL ADVISORY EXTENSION PROGRAM		14,003,000.00	0.00	14,003,000.00	14,003,000.00	0.00	0.00	0.00	14,003,000.00	2,488,287.89	0.00	0.00	0.00	2,488,287.89	2,433,314.63	0.00	0.00	0.00	2,433,314.63	0.00	11,514,712.20	0.00	54,973.17

This report was generated using the Unified Reporting System on 15/05/2020 08:33 version: FAR.1.1.5 : Status : SUBMITTED

Certified Correct:

*GC*  
GENE MICHAEL S. PADUGA

BUDGET OFFICER

Date: 2020-05-04 08:42:03.0

Certified Correct:

*Cherry L. Malicdem*  
CHERRY L. MALICDEM

CHIEF ACCOUNTANT

Date: 2020-05-04 08:42:03.0

Recommending Approval:

*Noel L. Gauran*  
NOEL L. GAURAN

VP FOR ADMINISTRATION AND FINANCE

Date: 2020-05-14 16:37:

Approved By:

*Julie Hope Timotea P. Evina*  
JULIE HOPE TIMOTEA P. EVINA

HEAD OF AGENCY

Date: 2020-05-15 08:02: