

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2020

Department : State Universities and Colleges (SUCs)
 Agency : Western Philippines University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 048 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		55%	55%	55%	55%	55%	53.85%				53.85%	-1.2%	
2. Percentage of graduates (2 years prior) that are employed						91%	91%						Accomplishment will be reported on 4th quarter
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				100%		100%							Accomplishment will be reported on 3rd quarter
2. Percentage of undergraduate programs with accreditation					90%	90%							Accomplishment will be reported on 4th quarter
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)					8.89%	8.89%							Accomplishment will be reported on 4th quarter
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					28.15%	28.15%							Accomplishment will be reported on 4th quarter
c. producing technologies for commercialization or livelihood improvement					0.74%	0.74%							Accomplishment will be reported on 4th quarter
d. whose research work resulted in an extension program					0.74%	0.74%							Accomplishment will be reported on 4th quarter
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%							Accomplishment will be reported on 3rd quarter
2. Percentage of accredited graduate programs					30%	30%							Accomplishment will be reported on 4th quarter
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					1	1							Accomplishment will be reported on 4th quarter
Output Indicators													
1. Number of research outputs completed		8	8	8	8	32	5				5	-27	

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
within the year													
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		3.75%	7.50%	11.25%	15.00%	15%	2.78%				2.78%	-12.22%	
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		26	26	27	28	28	8				8	-20	Cumulative
Output Indicators													
1. Number of trainees weighted by the length of training		1,400	1,400	1,400	1,400	5,600	209				209	-5,391	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		18	18	18	18	18	20				20	2	
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		99.50%	99.50%	99.50%	99.50%	99.50%	100%				100%	0.5%	

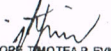
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