

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2016

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : WESTERN PHILIPPINES UNIVERSITY  
 Operating Unit : 4  
 Organization Code (UACS) : 08 048 0000000

√	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Dec 31, 2016	Remarks
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A.													
I. Operations													
<b>MFO 1 - Higher Education Services</b>	3010000000												
Performance Indicator													
Quantity													
Total number of graduates			1250		50	1300		1197		46	1243	-57	
Quality													
% of total graduates that are in priority courses			100%		100%	100%		100%		100%	100%	0%	
Average passing % of licensure exams by the SUC graduates/ national average % passing across all disciplines covered by the SUC			1.15	1.15	1.15	1.15		0.98	1.04	1.00	0.99	-0.16	
% of programs accredited at: Level 1					30%	30%				24.2%	24.2%	-5.8%	Some programs were accredited to next higher levels
% of programs accredited at: Level 2					21%	21%				27.3%	27.3%	6.3%	
% of programs accredited at: Level 3					15%	15%				24.2%	24.2%	9.2%	
Timeliness													
% of graduates who finished academic program according to the prescribed timeframe			72%			72%		72.0%			72.0%	0.0%	

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<b>MFO 2 - Advanced Education Services</b>	3020000000												
Performance Indicator													
Quantity													
Total number of graduates			13		2	15		10		1	11	-4	
Quality													
% of graduates engaged in employment within 6 months of graduation					95%	95%				100%	100%	5%	
Timeliness													
% of students who rate timeliness of education delivery/supervision as good or better		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
<b>MFO 3 - Research Services</b>	3030000000												
Performance Indicator													
Quantity													
Number of research studies completed		6	6	6	7	25	6	11	3	10	30	5	
Quality													
% of research projects completed in the last 3 years		54%	56%	58%	60%	60%	62.4%	65.1%	59.0%	62.2%	62.2%	2.2%	Cumulative



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II. Projects <i>Not Applicable</i>													
III. Automatic Appropriations <i>Not Applicable</i>													
Part B. Major Programs/Projects <i>Not Applicable</i>													

Prepared by:

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 NOEL L. GAURAN  
 Director for Planning  
 Date: January 23, 2017

In coordination with:

*Gene Michelle S. Paduga*  
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 Budget Officer  
 Date: January 23, 2017

Approved by:

*Elsa P. Manarpaac*  
 ELSA P. MANARPAAC  
 SUC President III  
 Date: January 23, 2017