

G. 6. WESTERN PHILIPPINES UNIVERSITY

STRATEGIC OBJECTIVES

SECTOR OUTCOME

Enhanced knowledge, skills and attitudes and values of Filipinos to lead productive lives

ORGANIZATIONAL OUTCOME

1. Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth
2. Access of Deserving But Poor Students to Quality Tertiary Education Increased
3. Higher Education Research Improved to Promote Economic Productivity and Innovation
4. Community Engagement Increased

PERFORMANCE INFORMATION

KEY STRATEGIES

- MFO 1: Offer relevant baccalaureate, pre-baccalaureate and technical / vocational courses
 Subject curricular programs to review and accreditation
 Improve faculty profile
 Improve performance of graduates in licensure examinations
 Upgrade academic facilities
- MFO 2: Offer relevant graduate programs
 Subject curricular programs to review and accreditation
 Improve faculty profile
 Upgrade academic facilities
- MFO 3: Improve research and development output of the University
 Strengthen linkages with other academic and research entities
- MFO 4: Improve delivery of extension services of the University
 Strengthen linkages with other government and non-government entities

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	BASELINE	2017 TARGETS
Relevant and Quality Tertiary Education Ensured to Achieve Inclusive Growth		
Average percentage passing in licensure exam by the SUC graduates / national average percentage passing in board programs covered by the SUC	1.78 (66.34% / 37.27%)	1.78 (66.34% / 37.27%)
Percentage of graduates employed in jobs related to their undergraduate programs	257	257
Percentage increase of graduates in priority programs	5.05% (1124)	5.05% (1124)
Access of Deserving But Poor Students to Quality Tertiary Education Increased		
Percentage of students in priority programs awarded financial aid	5.00% (5416)	5.00% (5416)
Percentage of students awarded financial aid who completed their degrees	3.14% (690)	3.14% (690)
Higher Education Research Improved to Promote Economic Productivity and Innovation		
Number of R&D outputs patented / commercialized / used by the industry or by other beneficiaries	1	1

Number of research and development outputs in the fields of agro-industrial technology* published in CHED recognized referred journals	8	8
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Community Engagement Increased

Percentage change in number of partnerships with LGUs, industry, small and medium enterprises, and local entrepreneurs and national agency in developing, implementing or using new technologies relevant to agro-industrial development	25.71% (44)	25.71% (44)
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Percentage change in number of poor beneficiaries of technology transfer / extension programs and activities leading to livelihood improvement	4.19 (1890)	4.19 (1890)
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Percentage change in number of faculty engaged in research work applied in any of the following:

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|--|----------------|----------------|
| a. Pursuing advanced research degree programs (Ph.D.) or | a. 6.25% (17) | a. 6.25% (17) |
| b. Publishing (investigative, or basic and applied scientific research) or | b. 25.00% (10) | b. 25.00% (10) |
| c. Producing technologies for commercialization or livelihood improvement | c. 1 | c. 1 |

MAJOR FINAL OUTPUTS (MFOs) / PERFORMANCE INDICATORS (PIs)

2017 Targets

MFO 1: HIGHER EDUCATION SERVICES

Graduates of undergraduate programs

Total number of graduates	1320
% of total graduates that are in priority courses	100%
% of graduates who finished academic program according to the prescribed timeframe	72%

Performance in licensure exams

Average passing % of licensure exams by the SUC graduates/ national average % passing across all disciplines covered by the SUC	1.17
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Accreditation of baccalaureate programs

% of programs accredited at: Level 1	15%
% of programs accredited at: Level 2	36%
% of programs accredited at: Level 3	15%

MFO 2: ADVANCED EDUCATION SERVICES

Employment of graduates

% of graduates engaged in employment within 6 months of graduation	95%
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Graduate education delivery/supervision

% of students who rate timeliness of education delivery/supervision as good or better	92%
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Graduates of graduate programs

Total number of graduates	17
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MFO 3: RESEARCH SERVICES

Research outputs

Number of research studies completed	30
% of research projects completed in the last 3 years	60%
% of research outputs published in a recognized journal or submitted for patenting or patented	20%
% of research projects completed within the original project timeframe	100%

MFO 4: TECHNICAL ADVISORY EXTENSION SERVICES**Training services**

Number of persons trained weighted by the length of training	4250
% of trainees who rate the training course as good or better	92%

Advisory services

Number of persons provided with technical advice	650
% of clients who rate the advisory services as good or better	92%