## FY 2024 PHYSICAL PLAN

Department

:State Universities and Colleges (SUCs)

Agency/Entity

:Western Philippines University

Operating Unit

:< not applicable >

Particulars		Current Year Accomplishments				Physii	cal Target (Budget			Remarks	
	UACS CODE	Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
The second secon	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	310100000000000										
Outcome Indicator(s)										Managara and American Commission of the Commissi	
Percentage of first-time licensure exam											
takers that pass the licensure exams		67%	53%	53%	53%	53%	53%	53%	53%	0%	Cumulative
2. Percentage of graduates (2 years prior)											
that are employed			70%	70%	71%				71%	1%	
Output Indicator(s)	and the latest specialists of the second special speci										
Percentage of undergraduate students											
enrolled in CHED-identified and											
RDC-identified priority programs		89%		. 89%	75%			75%		-14%	
2. Percentage of undergraduate programs with											
accreditation			84%	84%	84%				84%	0%	and the second section of the second of the
ADVANCED EDUCATION PROGRAM	320100000000000										
Outcome Indicator(s)								lan			
Percentage of graduate school faculty					ennan sanon alpa en españan agua del per, e en de						
engaged in research work applied in any										an dan dagan kada yang kanada kanada kadan ya kanada ka kanada kanada kanada ka	
of the following:			24.36%	24.36%	24%				24%	-0.36%	
a. pursuing advanced research degree											
programs (Ph.D.) or											
b. actively pursuing in the last three (3)											

Department Agency/Entity :State Universities and Colleges (SUCs)

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:08 048 0000000 Organization Code (UACS)

Particulars		Current Year Accomplishments			Physical Target (Budget Year)					Variance	Remarks
	UACS CODE	Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
years (investigative research, basic							Accessed to the control of the contr				
and applied scientific research, policy											
research, social science research) or											
c. producing technologies for							AMOUNT IN THE RESIDENCE TO A STATE OF THE PARTY.				
commercialization or livelihood											
improvement or											
d. whose research work resulted in an											
extension program										AND THE RESERVE OF THE PARTY OF	
Output Indicator(s)											
Percentage of graduate students enrolled											
in research degree programs		100%		100%	100%		and the second s	100%		0%	
2. Percentage of accredited graduate					The Photo State and American State of the Control of the State of the						
programs			38.5%	38.5%	38.46%		and agreement agree in a constant of a strange in and base.		38.46%	0%	
RESEARCH PROGRAM	320200000000000										the first state of the second second states and the second second states are second se
Outcome Indicator(s)											
Number of research outputs in the last											
three years utilized by the industry or							-				
by other beneficiaries			1	1	1				1	0	
Output Indicator(s)											
Number of research outputs completed						mar commence and account of the commence of th					
within the year		27	8	35	40	10	10	10	10	5	
2. Percentage of research outputs published											

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Organization Code (UACS)

:08 048 0000000

Particulars	UACS CODE	Current Year Accomplishments				Physic	cal Target (Budget				
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
in internationally-refereed or CHED											
recognized journal within the year		23%	18%	18%	19%	4.75%	9.5%	14.25%	19%	1%	Cumulative
TECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										
Outcome Indicator(s)										er and year the delegation of the first and the second of an incident	
1. Number of active partnerships with LGUs,											
industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of											
extension activities		15	29	29	29	7	14	21	29		Cumulative
Output Indicator(s)											
1. Number of trainees weighted by the											
length of training		2,214	2,211	4,425	4,426	1,106	1,106	1,107	1,107	1	
2. Number of extension programs organized											
and supported consistent with the SUC's											
mandated and priority programs		26	26	26	20	20	20	20	20	{	Cumulative
3. Percentage of beneficiaries who rate the											- JA
training course/s as satisfactory or higher											
in terms of quality and relevance		99.94%	99.50%	99.50%	99.50%	99.50%	99.50%	99.50%	99.50%	(	Cumulative

Certified Correct:

MARY JANE N. RABANG Planning Officer

Date: January 16, 2024 01:45 PM

Certified Correct:

GENE MIGHELLE S. PADUGA Budget Officer Date: January 16, 2024 01:45 PM

Jary 16, 2024 01:48 PM