

FY 2024 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency/Entity : Western Philippines University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 048 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicator(s)											
1. Percentage of first-time licensure exam takers that pass the licensure exams		67%	53%	53%	53%	53%	53%	53%	53%	0%	Cumulative
2. Percentage of graduates (2 years prior) that are employed			70%	70%	71%				71%	1%	
Output Indicator(s)											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		89%		89%	75%				75%	-14%	
2. Percentage of undergraduate programs with accreditation			84%	84%	84%				84%	0%	
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator(s)											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:			24.36%	24.36%	24%				24%	-0.36%	
a. pursuing advanced research degree programs (Ph.D.) or											
b. actively pursuing in the last three (3)											


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years (investigative research, basic and applied scientific research, policy research, social science research) or											
c. producing technologies for commercialization or livelihood improvement or											
d. whose research work resulted in an extension program											
Output Indicator(s)											
1. Percentage of graduate students enrolled in research degree programs		100%		100%	100%				100%	0%	
2. Percentage of accredited graduate programs			38.5%	38.5%	38.46%				38.46%	0%	
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator(s)											
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries			1	1	1				1	0	
Output Indicator(s)											
1. Number of research outputs completed within the year		27	8	35	40	10	10	10	10	5	
2. Percentage of research outputs published											


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		Actual Jan.1 - Sept.30	Estimate Oct.1 - Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11	12
in internationally-refereed or CHED recognized journal within the year		23%	18%	18%	19%	4.75%	9.5%	14.25%	19%	1%	Cumulative
TECHNICAL ADVISORY EXTENSION PROGRAM Outcome Indicator(s)	3301000000000000										
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		15	29	29	29	7	14	21	29	0	Cumulative
Output Indicator(s)											
1. Number of trainees weighted by the length of training		2,214	2,211	4,425	4,426	1,106	1,106	1,107	1,107	1	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		26	26	26	20	20	20	20	20	-6	Cumulative
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.94%	99.50%	99.50%	99.50%	99.50%	99.50%	99.50%	99.50%	0	Cumulative

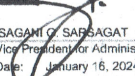
Certified Correct:


 MARY JANE M. RABANG
 Planning Officer
 Date: January 16, 2024 01:45 PM


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 GENE MICHELLE S. PADUGA
 Budget Officer
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Recommending Approval By:


 ISAGANI C. SARSAGAT
 Vice President for Administration and Finance
 Date: January 16, 2024 01:48 PM

Approved By:


 ATTY. JOSE LITO C. ALISUAG
 OIC-President
 Date: January 16, 2024 01:50 PM