

FY 2023 PHYSICAL PLAN

Department : State Universities and Colleges (SUCs)
 Agency : Western Philippines University
 Operating Unit : < not applicable >
 Organization Code : 08 048 0000000

Particulars	UACS CODE	Current Year Accomplishments			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
HIGHER EDUCATION PROGRAM	3101000000000000										
Outcome Indicators											
1. Percentage of first-time licensure exam takers that pass the licensure exams		45.8%	55%	55%	53%	53%	53%	53%	53%	-2%	Cumulative
2. Percentage of graduates (2 years prior) that are employed			90%	90%	70%				70%	-20%	Target based on formula that includes in the denominator the graduates that are not tracked
Output Indicators											
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs		90.9%		90.9%	75%			75%		-15.9%	Target based on CMO No. 10, s. 2021, RDC Resolution No. 2021-075-998, and RA 9260 (WPU mandate)
2. Percentage of undergraduate programs with accreditation			90%	90%	84%				84%	-6%	
ADVANCED EDUCATION PROGRAM	3201000000000000										
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:					24.36%				24.36%		Target based on prescribed formula to select only one option from a to d
a. pursuing advanced research degree			11.04%	11.04%							

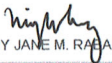
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programs (Ph.D.) or											
b. actively pursuing within the last three (3)			22.08%	22.08%							
years (investigative research, basic and											
applied scientific research, policy research,											
social science research) or											
c. producing technologies for			1.3%	1.3%							
commercialization or livelihood											
improvement or											
d. whose research work resulted in an			1.3%	1.3%							
extension program											
Output Indicators											
1. Percentage of graduate students enrolled		100%		100%	100%			100%		0%	
in research degree programs											
2. Percentage of accredited graduate			30.8%	30.8%	38.50%				38.50%	7.7%	
programs											
RESEARCH PROGRAM	3202000000000000										
Outcome Indicator											
1. Number of research outputs in the last				1	1	1			1	0	
three years utilized by the industry or by											
other beneficiaries											
Output Indicators											

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		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
1. Number of research outputs completed within the year		39		39	35	8	9	9	9	-4	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		29%		29%	18%	4%	8%	13%	18%	-11%	Cumulative
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000										
Outcome Indicator											
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		18		18	29	7	14	21	29	11	Cumulative
Output Indicators											
1. Number of trainees weighted by the length of training		2,081	719	2,800	4,425	1,100	1,100	1,100	1,125	1,625	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		18	20	20	20	20	20	20	20	0	Cumulative
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.37%	99.50%	99.50%	99.50%	99.50%	99.50%	99.50%	99.50%	0%	Cumulative

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