FY 2022 PHYSICAL PLAN

Department

: State Universities and Colleges (SUCs)

Agency

: Western Philippines University

Operating Unit

: <not applicable>

Organization Code (UACS)

: 08 048 0000000

| Particulars | Actual Estimate Total Tatal Variance | | | | | | | | | | |
|--|--|--------|----------|---|--------------------|-----|-------------|-------|--------|--|-----------|
| | | Actual | Estimate | Total | Total | | 2nd Quarter | 3rd • | 4th | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 = 3 +4 | 6 = 7+8+9+10 | 7 | | | | | |
| Part A | The second of th | | | | 0 - 7 + 0 + 9 + 10 | | 8 | 9 | 10 | 11 | 12 |
| I. Organizational Outcome | The same of the second contract of the second secon | | | *************************************** | | | | | | * | |
| <no 31010000000000="" for="" level="" org="" outcome=""></no> | 310100000000000 | - | | | | - | | | | | |
| HIGHER EDUCATION PROGRAM | 0.01000000000 | | | | | | | | | The second secon | |
| Outcome Indicators | The same of the sa | | | *************************************** | | | | | | | |
| Percentage of first-time licensure exam | | 69.23% | FFA | | | | | | | A STATE OF THE STA | |
| takers that pass the licensure exams | | 69.23% | 55% | 55% | 55% | 55% | 55% | 55% | 55% | 0 | Cumulativ |
| Percentage of graduates (2 years prior) | | | 0404 | | | | | | | The second secon | |
| that are employed | | | 91% | 91% | 90% | | | | 90% | -1% | |
| Output Indicators | | | | | | | | | | | |
| Percentage of undergraduate students | | 1000/ | | | | | | | | The second secon | |
| enrolled in CHED-identified and RDC-identified | | 100% | | 100% | 90% | | | 90% | | -10% | |
| priority programs | The second secon | | | | | | | | | The second secon | |
| Percentage of undergraduate programs | A STATE OF S | | | | | | | | | And the state of t | |
| with accreditation | | | 93.33% | 93.33% | 90% | | | | 90% | -3.33% | |
| COO DESCRIPTION OF THE COOL OF | | | | | | | | | | | - 18 |
| <no 3201000000000000="" for="" level="" org="" outcome=""></no> | 320100000000000 | | | | | | | | * | | |
| ADVANCED EDUCATION PROGRAM | | | | | | | | | | | |
| Outcome Indicator | | | | | | | | | | | |
| Percentage of graduate school faculty | The second of th | | | | | | | | | | |
| engaged in research work applied in any | The state of the s | | | | | | | | | | |
| of the following: | A 10 to 10 t | | | | | | | | | | |
| a. pursuing advanced research degree | | | 10.76% | 10.76% | 11.04% | | | | | | |
| programs (Ph.D.) or | Gr. | | | 10.7070 | 11.04% | | | | 11.04% | 0.28% | |
| b. actively pursuing in the last three (3) | | | 21.52% | 21.52% | 22.08% | | | | | | |
| The state of the s | | | | 21.0270 | 22.00% | | | | 22.08% | 0.56% | |

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Department

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: Western Philippines University

Operating Unit

: <not applicable>

Organization Code (UACS)

: 08 048 0000000

| Particulars | Particulars Current Year Accomplishments Physica | l Target (Budge | t Year) | | | 4 | | | | | |
|--|--|-----------------|----------|----------|--------------|--|---------------------------------------|------|-------|----------|--|
| | UACS CODE | Actual | Estimate | Total | Total | 1st | 2nd Quarter | 3rd | 4th | Variance | Remarks |
| 1 | 2 | 3 | 4 | 5 = 3 +4 | 6 = 7+8+9+10 | 7 | 8 | 9 | - 10 | | |
| years (investigative research, basic | | | | | , , , , , , | | 0 | 9 | 10 | 11 | 12 |
| and applied scientific research, policy | | | | | | | | | | | |
| research, social science research) or | | | | | | | | | | | |
| c. producing technologies for | | | 1.27% | 1.27% | 1.000/ | : | | | | | |
| commercialization or livelihood | | | 1.2770 | 1.2/% | 1.30% | | | | 1.30% | 0.03% | |
| improvement or | | | | | · | | | | | | |
| d. whose research work resulted in an | | | 1.27% | 1.27% | 1.0001 | | | | | | 2 |
| extension program | and the state of t | | 1.2770 | 1.27% | 1.30% | | | | 1.30% | 0.03% | The state of the s |
| Output Indicators | Tribut Automine sens, por constant is some recording too harmone recording to harmone recording to the sense of the sense | - | | | | | | | | | |
| Percentage of graduate students enrolled | 1 | 100% | | 40004 | | | | | | | |
| in research degree programs | | 100% | | 100% | 100% | | | 100% | | 0 | |
| Percentage of accredited graduate | | | 37.5% | 07.50 | | | | | | | |
| programs | | | 37.5% | 37.5% | 30.8% | | | | 30.8% | -6.7% | |
| <no 320200000000000="" for="" level="" org="" outcome=""></no> | 320200000000000 | - | | | | | | | | | |
| RESEARCH PROGRAM | 0202000000000 | | | | | | | | | | The second secon |
| Outcome Indicator | | | | | | | | | | | |
| Number of research outputs in the last | | | 4 | | | | | | | | |
| three years utilized by the industry or | | | 1 | 1 | 1 | | | | 1 | 0 | |
| by other beneficiaries | | | | | | | | | | | 4 TO 10 TO 1 |
| Output Indicators | | | | | | | | | | | |
| Number of research outputs completed | | 42 | | | | | | | 9 | | |
| within the year | | 42 | | 42 | 32 | 8 | 8 | 8 | 8 | -10 | |
| 2. Percentage of research outputs published | | 200/ | 0004 | | | | · · · · · · · · · · · · · · · · · · · | | | | |
| in internationally-refereed or CHED | A A STATE OF THE S | 28% | 28% | 28% | 17% | 4% | 8% | 12% | 17% | -11% | Cumulativ |
| recognized journal within the year | | | | | | TOTAL SALAMINE CONTRACT METERS SALAMAN | | | | | |
| <no 330100000000000="" for="" level="" org="" outcome=""></no> | 330100000000000 | | | | | | | | | | |
| TECHNICAL ADVISORY EXTENSION PROGRAM | | | | | | and the species with the same and | | | | | |

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: <not applicable>

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| Particulars | | Current | Year Accomp | lishments | 1 | Physical 1 | arget (Budge | t Year) | | Variance | Remarks |
|---|--|----------|-------------|--|--------------|---|--------------|---------|---------|----------|---------|
| | UACS CODE | Actual | Estimate | Total | Total | 1st | 2nd Quarter | 3rd | 4th | | |
| 1 | 2 | 3 | 4 | 5 = 3 +4 | 6 = 7+8+9+10 | 7 | 8 | 9 | 10 | 11 | 12 |
| Outcome Indicator | | | | | | | | | | | |
| Number of active partnerships with LGUs, | | 12 | 29 | 29 | 18 | 4 | 8 | 12 | 18 | -11 | Cumu |
| industries, NGOs, NGAs, SMEs, and | | | | | | | | | | | |
| other stakeholders as a result of | | | | | | | | | | | |
| extension activities | THE AREA TO SELECT THE CONTRACT OF THE SELECT AND A SELECT ASSESSMENT ASSESSM | | | | | | | | | | |
| Output Indicators | COMMAND COMMAND AND AND AND AND AND AND AND AND AND | | | With a Company of the | | | | | | | |
| Number of trainees weighted by the | | 1,435.75 | 2,764.25 | 4,200 | 2,800 | 700 | 700 | 700 | 700 | -1,400 | |
| length of training | | | | | | | | | | 1,100 | |
| 2. Number of extension programs organized | COMMINISTRATION OF THE PARTY OF | 0 | 19 | 19 | 20 | 20 | 20 | 20 | 20 | 1 | Cumu |
| and supported consistent with the SUC's | | | | | | | | | | | Cullid |
| mandated and priority programs | | | | | | *************************************** | | | | | |
| 3. Percentage of beneficiaries who rate the | The second secon | 99.33% | 99.50% | 99.50% | 99.50% | 99.50% | 99.50% | 99.50% | 99.50% | 0 | Cumu |
| training course/s as satisfactory or higher | | | | | | | | 00.0070 | 00.0070 | | Cullid |
| in terms of quality and relevance | | | | | | ALAN SOCIAL PARTY MARKET MARKET MARKET | | | | | |

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Planning Officer

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2021-11-15 09:57:17

In coordination with / Certified Correct:

2021-11-15 09:57:17

GENE MICHELES. PADUGA

Budget Officer

Date:

Approved By :

JULIE HAPP TIMOTEA P. E

Head of Agency

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