BED No. 2

## FY 2021 PHYSICAL PLAN

Department

: State Universities and Colleges (SUCs)

Agency

: Western Philippines University

Operating Unit

: <not applicable>

Organization Code

: 08 048 0000000

Organization Code : 08 048 0000000											
		Current \	Year Accomp	olishments		Physical T	arget (Budge	et Year)		Variance	Remarks
Particulars	UACS CODE	Actual Jan,1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased	310100000000000									*	
HIGHER EDUCATION PROGRAM	*										
Outcome Indicators											
Percentage of first-time licensure exam		53.85%		53.85%	55%	55%	55%	55%	55%	1.15%	Cumulative
takers that pass the licensure exams			100								
Percentage of graduates (2 years prior)			91%	91%	91%				91%	0	
that are employed											
Output Indicators								,		,	
Percentage of undergraduate students		100%		100%	100%			100%		0	
enrolled in CHED-identified											
and RDC-identified priority programs											
Percentage of undergraduate programs			90%	90%	93.33%				93.33%	3.33%	
with accreditation											
OO : Higher education research improved to promote economic productivity and innovation  ADVANCED EDUCATION PROGRAM	3201000000000000										-
Outcome Indicator											
Percentage of graduate school faculty											
engaged in research work applied in any											
of the following:											
a. pursuing advanced research degree			8.89%	8.89%	10.76%				10.76%	1.87%	
programs (Ph.D.) or			0.0376	0.03 /0	10.7076				10.7078	1.07 76	
programs (Fili.D.) of							_ ·				

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Particulars		Current \	ear Accomp	lishments		Physical 1	Target (Budge	et Year)		2	Remarks
	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
b. actively pursuing in the last three (3)			28.15%	28.15%	21.52%				21.52%	-6.63%	
years (investigative research, basic											
and applied scientific research, policy	the contract of the contract o			The state of the s							
research, social science research) or				, , , , , , , , , , , , , , , , , , ,							
c. producing technologies for			0.74%	0.74%	1.27%				1.27%	0.53%	
commercialization or livelihood											
improvement or	and the format and the Province of the degree to be considered and the field and the time of the considered and the considered			Account of the Accoun						÷	
d. whose research work resulted in an	Autor fundamenta da iliyani antim'ing gayan ana anga sada ya Ammiponi antin a a Ammiponi		0.74%	0.74%	1.27%				1,27%	0.53%	
extension program										shoos Mindale's Strongy in Applica score had you be required. He had able through the	
Output Indicators											
Percentage of graduate students enrolled		100%		100%	100%			100%		0	
in research degree programs											
Percentage of accredited graduate	and the second s		30%	30%	37.5%				37.5%	7.5%	
programs	and the first own or it would approve the court of the second and the second approve the second approve the second										
RESEARCH PROGRAM								,			
Outcome Indicator									•		
Number of research outputs in the last			1	1	1				1	0	
three years utilized by the industry or											
by other beneficiaries											
Output Indicators											
Number of research outputs completed		15	17	32	32	8	8	8	8	0	a.
within the year											
Percentage of research outputs published		10.87%	15%	15%	16%	4%	8%	12%	16%	1%	Cumulative
in internationally-refereed or CHED											
recognized journal within the year											
00 : Community engagement increased	3301000000000000										
TECHNICAL ADVISORY EXTENSION PROGRAM											
Outcome Indicator	2										***************************************
Number of active partnerships with LGUs,		8	28	28	29	7	' 14	21	29	1	Cumulative

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Particulars		Current Year Accomplishments				Physical T	arget (Budge	et Year)			
	UACS CODE	Actual Jan.1-	Estimate Oct.1-	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5 = 3 +4	6 = 7+8+9+10	7	8	9	10	11	12
industries, NGOs, NGAs, SMEs, and											
other stakeholders as a result of											
extension activities										and a second and the second and a	
Output Indicators				The state of the s						and the second s	
Number of trainees weighted by the	11	565.25	5034.75	5600	4200	1050	1050	1050	1050	-1400	
length of training										Anderson-State (19th groups) which the seasons above they distribute grow received Minimpet accounted	
Number of extension programs organized	Physical Section (1997) in the Control of the Augustian Section (1997) in the Control of	20	20	20	19	19	19	19	19	<b>→</b> -1	Cumulative
AND supported CONSISTENT WITH the SUC's	**************************************										
mandated and priority programs						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
3. Percentage of beneficiaries who rate the		100%	99.5%	99.5%	99.5%	99.5%	99.5%	99.5%	99.5%	0	Cumulative
training course/s as satisfactory or higher											
in terms of quality and relevance	Account to the second of the s										

Prepared By / Certified Correct :

In coordination with / Certified Correct:

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MARY JAME M. RABAN

Planning Officer

Date:

2020-11-24 09:57:27.0

ENE MICHELLE S. PADUGA

Budget Officer

Date:

2020-11-24 09:57:27.0

Approved By:

Date:

2020-11-26 16:58:54.0