

FY 2018 PHYSICAL PLAN

Department: State Universities and Colleges (SUCs)  
 Agency: Western Philippines University  
 Operating Unit: N/A  
 Organization Code (UACS): 080480000000  
 Report Status: SUBMITTED

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)				Variance	Remarks	
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total 5=3+4	Total 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3101000000000000										
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
1. Percentage of first-time licensure exam-takers that pass the licensure exams		53.98%	53.00%	53.00%	53.33%	53.33%	53.33%	53.33%	53.33%	0.3%	Cumulative
2. Percentage of graduates (2 years prior) that are employed					91.0%				91.0%		New performance indicator
Output Indicators											
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs		96.07%		96.07%	97.0%			97.0%		0.9%	Enrolment during first semester
2. Percentage of undergraduate programs with accreditation			83.33%	83.33%	86.67%				86.67%	3.3%	
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM											
Outcome Indicator											
1. Percentage of graduate school faculty engaged in research work applied in any of the following:		31.94%	31.94%	31.94%	31.76%	27.78%	29.37%	30.95%	31.76%	-0.2%	Cumulative
a. pursuing advanced research degree programs (Ph.D)											
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)											




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		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9			10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
as satisfactory or higher in terms of											
quality and relevance											

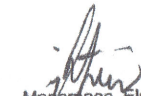
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In coordination with:

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 Date: 29/Nov/2017

  
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