FY 2018 PHYSICAL PLAN

Department:

State Universities and Colleges (SUCs)

Agency:

Western Philippines University

Operating Unit:

N/A

Organization Code (UACS): 080480000000

	UACS CODE	Current Year's Accomplishment			Ph	ysical Tar	rget (Budget Year)				*
Particulars		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of deserving but poor students to quality tertiary education increased	3101000000000000									gggga callefu ghilpeach as à disceimheil an the dearn a chlàidh bhill	
HIGHER EDUCATION PROGRAM											
Outcome Indicators											
Percentage of first-time licensure exam-		53.98%	53.00%	53.00%	53.33%	53.33%	53.33%	53.33%	53.33%	0.3%	Cumulative
takers that pass the licensure exams	1	1						and a continue of the continue			
Percentage of graduates (2 years prior)					91.0%				91.0%		New performance indicator
that are employed											
Output Indicators											
Percentage of undergraduate student		96.07%		96.07%	97.0%		manufactura de característico	97.0%		0.9%	Enrolmen during firs semeste
population enrolled in CHED-identified			A CONTRACTOR OF THE PARTY OF TH								
and RDC-identified priority programs											
2. Percentage of undergraduate programs			83.33%	83.33%	86.67%				86.67%	3.3%	
with accreditation											
OO : Higher education research improved to promote economic productivity and innovation	3201000000000000										
ADVANCED EDUCATION PROGRAM									and the second state of th		
Outcome Indicator											
Percentage of graduate school faculty		31.94%	31.94%	31.94%	31.76%	27.78%	29.37%	30.95%	31.76%	-0.2%	Cumulative
engaged in research work applied in any											
of the following:											
a. pursuing advanced research degree											
programs (Ph.D)											· ·
b. actively pursuing in the last three (3)											
years (investigative research, basic											
and applied scientific research, policy											-
research, social science research)											

		Current Year's Acc ishment			PI	rget (Budç	get Year)				
Particulars	UACS CODE	Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Variance	Remarks
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
c. producing technologies for				<u> </u>					a) storoministrational depleton accessors in the		
commercialization or livelihood			A THE SHAP OF THE SHAPE			M				~~;+1 <u>~</u>	
improvement					***************************************						************
d. whose research work resulted in an	ti mengani mengangan pengangan pengangan pengangan berahan berahan berahan penganangan pengangan pengangan berahan		per trate en trategia de la constanta de la co		ereturinasi eridustikus tikkas tukkopulasya nya etkisi naada nya etkisi					***************************************	
extension program	enditativa area derementaria esta esta esta esta esta esta esta est		person y contribute a proposition de l'égica à ligitur de displace de particular de la plubación i present	1	er distribute para di transferi de l'appara per Annae a Capyana para					***	
Output Indicators						Act	***				
Percentage of graduate students enrolled		100%		100%	100%			100%		0	Enrolmer during firs
in research degree programs			ATTER TO THE PERSON NAMED OF THE PERSON NAMED			*****					
Percentage of accredited graduate			20%	20%	30%				30%	10%	
programs											
RESEARCH PROGRAM			A trade-ty-1606 experience in a linear requirement and a second parameter and a second para								
Outcome Indicator		***************************************		1							AND DESCRIPTION AND ADDRESS OF THE PARTY.
1. Number of research outputs in the last	and the street of the street o	0	0	0	1	***************************************			1	1	
three years utilized by the industry or					in de remendamentamentamentamentamentament						***
by other beneficiaries					ernonnyrinda indarnoonindaan eesti muusuusuusuusuusuusuusuu					artigation of the section of the section	
Output Indicators											
Number of research outputs completed		14	14	28	28	7	7	7	7	0	
within the year			AND THE PROPERTY OF THE PROPER							and the first of the company of the	
Percentage of research outputs published		11.36%	8.62%	8.62%	7.81%	2.33%	4.00%	5.26%	7.81%	-0.8%	Cumulati
in internationally-refereed or CHED			ye Nev 1999 oslovius stori kilorilasu Ostabu) as sayaqaanaan u	<u> </u>	rymmaenn ajrimonymaenne (rymenymaen			***************************************		**************************************	
recognized journal within the year			terestropes to the colleges of the between the beautiful and an appropri		ер и тер терифицион и приботовет у по до отполнутиру и до пределав	and anti-original type consequences proposed					TO SECURITION OF THE PARTY OF T
OO : Community engagement increased	330100000000000		na-rati firm til matta ettin Associate etti esimista etti esimista etti esimista etti etti etti etti etti etti		NOTE AND SOURCE OF SOURCE AND AND SOURCE OF SOURCE AND AND AND SOURCE OF SOURCE AND		#F84 (1-1013) 10 10-10-10-10-10-10-10-10-10-10-10-10-10-1	A00-1000-000-000-000-000-000-000-000-000		ali e nativ farioso haboritano ne e uno termo na nep _{ero} sig	~~
TECHNICAL ADVISORY EXTENSION PROGRAM					Negaratur dan kanapatan kanapa kahataun katafan katafan kanapan kanapan kanapan kanapan kanapan kanapan kanapa	***************************************				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
Outcome Indicator			Ar or plan - who exposes a selection of the grant and a post of the selection of the select	†	O NATIONAL NEW PROPERTY OF A STATE OF THE PROPERTY OF THE PROP		***************************************			offend in the seas discingular coast of	
Number of active partnerships with LGUs,		26	26	26	28	26	26	27	28	2	Cumulati
industries, NGOs, NGAs, SMEs, and			arterio anti gili lima riposa illi riteri anbiosispenavo socione		(Control of the Control of the Contr	***************************************				apolicamainte e inscripcio que constituir a agist	
other stakeholders as a result of	kentakan dan dan dan dan dan dan dan dan dan d		paraper per metalogram and the second and analysis were a second and a second		i de menor este con control de misson con priguences particolor que				~		Anitra visuus astronomin
extension activities						jeon eta destaggian iganpaine, pingsaj egappa	er-t-ta-ro-travelac-oua-au-cui				
Output Indicators	and the contract of the first contract of the		ACTIVA SATINATO I TITOLOTO A ESTANOSCO I A PROSESSA A APRILADA DE CONTRACA DE		ng jiran kang Kirasaka Salayahan kalaya da asaya da kada ang antang salawa	******				***************************************	
Number of trainees weighted by the	entronolitica a intronolitica del que misio del transion instrumenta per en en entronomia e establica del esta En entronolitica a intronolitica del entronomia del entronomia del entronomia entronomia e establica del entro	1,831	2,419	4,250	5,550	1,380	1,380	1,395	1,395	1,300	and the eventual order resources to
length of training			No yana demininda da katalan da k				.,		.,		MAKET TO LIES FAMILLE SUBSTITUTE OF THE OWNER.
2. Number of extension programs organized		16	16	16	17	16	16	17	17	1	Cumulati
and supported consistent with the SUC's	are the distribution to the distribution of th							,,,		*	- Controlled
mandated and priority programs	entra di contantica mallinga contago di composito della militari distributivo a conta contacto que del paleso agrandes adeginados					******************	***************************************			A MARIE DA CANTALA CONSTRUCTION AND AND AND AND AND AND AND AND AND AN	andid ythrologografic quarticular follows accounts as
3. Percentage of beneficiaries who rate the		99.5%	92.0%	94.9%	99.5%	99.5%	99.5%	99.5%	99.5%	4.6%	Brakkerkira akkira palipydary adverkarno anno imaga
training course/s and advisory services				- 7.0 70			-0.070	\$0.070	50.070	7.0 70	timer) marring management the michigan

						Annual residence in the second	Open service and the service a			,	4 7	6
-			Current Year's Acc ishment			PI	ysical Ta					
1	Desil colore	UACS CODE	Actual	Estimate			1st	2nd	3rd	4th	Variance	Remarks
	Particulars		Jan.1-Sept.30	1	Total	Total	Quarter	Quarter	Quarter	Quarter		
				STATE AND ADDRESS OF THE PROPERTY OF THE PROPE	Accession to the second				0	40	11=6-5	12
		2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11-0-3	
		A STATE OF THE PARTY OF T						and the same of th	Service Control		abalitoria.	Sie de la constant de
	as satisfactory or higher in terms of		***************************************	-	-			-	-	-	Annual contraction of the contra	
	quality and relevance										1	Landanianianianianianianianianianianianiania

Prepared By:

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Date: 29/Nov/2017

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Date: 29/Nov/2017

Approved By:

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gency Head / Department Secretary

Date: 29/Nov/2017

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