## QUARTERLY PHYSICAL REPORT OF OPERATION As of September 30, 2022

Department :

State Universities and Colleges (SUCs)

Agency:

Western Philippines University

Operating Unit :

< not applicable >

Organization Code (UACS): 08 048 0000000

Particulars	UACS CODE	Physical Target (Budget Year)						Physical Accomplishment (Budget Year)					
		1st Quarter	2nd Quarter	3rd Quarter	4th Q⊬arter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	, 7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	3101000000000000												
OO: Relevant and quality tertiary education ensured to achieve incl	usive												
Outcome Indicators													
Percentage of first-time licensure exam		55%	55%	55%	55%	. 55%	64.5%	50%	45.8%		45.8%	-9.2%	Cumulative
takers that pass the licensure exams						,							
2. Percentage of graduates (2 years prior)					90%	90%				*	THE RESERVE OF THE PROPERTY OF		Accomplishment will be reported on 4th Qtr
that are employed					. "						AND REAL PROPERTY OF THE PARTY		
Output Indicators													
Percentage of undergraduate students				90%		90%			90.9%		90.9%	0.9%	Enrolment during 1st sem
enrolled in CHED-identified and RDC-identified			7									4	
priority programs													
Percentage of undergraduate programs					90%	90%				1			Accomplishment will be reported on 4th Qtr
with accreditation											THE BUILD IN THE PURE WHILE HELDER		
ADVANCED EDUCATION PROGRAM	320100000000000												
OO: Higher education research improved to promote economic										Name and Address the of Sanday to Angelius			
Outcome Indicator													
Percentage of graduate school faculty											Marine of Coloring with the place of the party of the second of the seco		
engaged in research work applied in any													
of the following:											THE RESERVE AND ADDRESS OF THE PARTY OF THE		,
a, pursuing advanced research degree					11.04%	11.04%					THE RESERVE OF THE PERSON AND THE PE		Accomplishment will be reported on 4th Qtr
programs (Ph.D.) or											*		
b. actively pursuing in the last three (3)					22.08%	22.08%							Accomplishment will be reported on 4th Qtr
years (investigative research, basic											A Title op namen of terrois bears more expended, which is		
and applied scientific research, policy							-				Market and the state of the sta		
research, social science research) or											CONTROL OF STREET, STR		
c. producing technologies for					1.30%	1.30%					***********		Accomplishment will be reported on 4th Qtr
commercialization or livelihood						PPU PURCHASION, PULLULUS PRANCE					# 140 P / 1 150 E / 15		
improvement or											1)		
d. whose research work resulted in an					1.30%	1.30%							Accomplishment will be reported on 4th Qtr
extension program											derive seems or manufacturers as not consider		
Output Indicators			9			THE REAL PROPERTY AND ADDRESS OF THE PARTY.							
Percentage of graduate students enrolled				100%		100%			100%		100%	0%	Enrolment during 1st sem
in research degree programs													
Percentage of accredited graduate		***************************************			30.8%	30.8%					***************************************		Accomplishment will be reported on 4th Qtr
programs											************************		
RESEARCH PROGRAM	320200000000000												
OO : Higher education research improved to promote economic											THE RESERVE AND THE PERSON NAMED IN COLUMN TWO	-	
Outcome Indicator	11												
Number of research outputs in the last					1	1						1	Accomplishment will be reported on 4th Qtr
three years utilized by the industry or													
by other beneficiaries						PATRICAL TO A STATE AND A STRUCTURE OF A STATE AND							
Output Indicators							1						
Number of research outputs completed		8	8	8	8	32	7	13	19		39	7	
within the year						TOTAL SERVICE						<del> </del>	

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Organization Code (UACS): 08 048 0000000

Particulars etc.			Physic	dget Year)			Physical Ad	complishme	nt (Budget Year				
	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Percentage of research outputs published		4%	8%	12%	17%	17%	10%	22%	29%		29%	12%	Cumulative
in internationally-refereed or CHED					***************************************	errens in terrological and control of feed and feed for	-					12.0	Carronalite
recognized journal within the year							-						
ECHNICAL ADVISORY EXTENSION PROGRAM	330100000000000										William William State of State		
OO : Community engagement increased					***************************************								
Outcome Indicator	***************************************			MITTER CONTRACTOR AND ADDRESS OF THE PARTY O			-						
Number of active partnerships with LGUs,		4	8	12	18	18	12	14	18		18	0	Cumulative
industries, NGOs, NGAs. SMEs, and				********							10	-	cuniciative
other stakeholders as a result of											CARL DEPARTMENT OF THE PARTMENT OF THE PARTMEN		
extension activities						,	***************************************						
Output Indicators										4	CONTRACTOR		
Number of trainees weighted by the	A. T. C.	700	700	700	700	2,800	469.5	606	1,005.5		2.081	-719	
length of training	and the state of t								1,440.0		2,001	-713	
2. Number of extension programs organized	We the recovery to the south of	20	20	20	20	20	18	18	18		18	-2	Cumulative
and supported consistent with the SUC's							-				10		Continuative
mandated and priority programs													
Percentage of beneficiaries who rate the		99.50%	99.50%	99.50%	99.50%	99.50%	100%	99.07%	99.29%		99.37%	-0.13%	
training course/s as satisfactory or higher								-5.3170	55.2570		00.0776	-0.13%	And the Management to the property of property in the security of the Administration of the Security of the Se
in terms of quality and relevance	*			***			-						

MARY JANE N. RABAN

Planning Officer

2022-10-25 13:09:47

In coordination with:

GENE MICHELLE S. PADUGA Budget Officer

2022-10-25 13:09:47

HOPE TIMOTEA P. EVINA

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