




Department : State Universities and Colleges (SUCs)
 Agency/Entity : Western Philippines University
 Operating Unit : < not applicable >
 Organization Code (UACS) : 08 048 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1. Number of research outputs completed within the year		10	10	10	10	40	5				5	-35	
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		4.75%	9.5%	14.25%	19%	19%	7.3%				7.3%	-11.7%	Cumulative
TECHNICAL ADVISORY EXTENSION PROGRAM	3301000000000000												
OO : Community engagement increased													
Outcome Indicator(s)													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		7	14	21	29	29	0				0	-29	Cumulative
Output Indicator(s)													
1. Number of trainees weighted by the length of training		1,106	1,106	1,107	1,107	4,426	268.25				268.25	-4,157.75	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	20	20	20	20	26				26	6	Cumulative
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.50%	99.50%	99.50%	99.50%	99.50%	100%				100%	0.50%	

Prepared By:

 MARY JANE M. RABANG
 Planning Officer
 Date: April 24, 2024 09:00 AM

In coordination with:

 GENE MICHELLE S. PADUGA
 Budget Officer
 Date: April 24, 2024 09:00 AM

Approved By:

 ANNABEL S. LIAO
 President
 Date: April 24, 2024 09:07 AM