## QUARTERLY PHYSICAL REPORT OF OPERATION As of March 31, 2024

Department Agency/Entity : State Universities and Colleges (SUCs)

: Western Philippines University

**Operating Unit** 

: < not applicable >

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Vandaman and	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31, 2024	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HER EDUCATION PROGRAM	310100000000000												
): Relevant and quality tertiary education ensured to nieve inclusive growth and access of poor but deserving dents to quality tertiary education increased													
Outcome Indicator(s)													
. Percentage of first-time licensure exam													
takers that pass the licensure exams		53%	53%	53%	53%	53%	68%				68%	15%	Cumulative
2. Percentage of graduates (2 years prior)						and the figure of the same of							and the second
that are employed					71%	71%							Accomplishment will be reported in Q4
Output Indicator(s)							-					to the contract the state of th	CONTRACTOR OF THE STATE OF THE
Percentage of undergraduate students												The state of the s	THE PROPERTY OF THE PROPERTY O
enrolled in CHED-Identified and			Marie a Marie Marie a November 1 and America										
													A constitution of the cons
RDC-identified priority programs				75%		75%							Accomplishment will be reported in Q3
2. Percentage of undergraduate programs with		Contract to the second scale of the ground											
accreditation					84%	84%			and a private to their gas is selected by the proper species				Accomplishment will be reported in Q4
VANCED EDUCATION PROGRAM  O : Higher education research improved to promote	320100000000000												
conomic productivity and innovation				A - AT LOW DR W 1887 TO READ V.				The first state of the state of					
Outcome Indicator(s)								144 (4.46)					
Percentage of graduate school faculty													
engaged in research work applied in any													
of the following:					24%	24%							Accomplishment will be reported in Q4
a. pursuing advanced research degree													
programs (Ph.D.) or			### PEC   \$1.00 PE										
b, actively pursuing in the last three (3)													No. 100 and 10
years (investigative research, basic				Marie Company of the Company of the Company							n en men en e		
and applied scientific research, policy													The state of the s
research, social science research) or													with the control of t
c. producing technologies for											1		
commercialization or livelihood	and the term of figure to the second of the second on the second of the second												
improvement or													
d. whose research work resulted in an													
extension program				and the second of the second o									
Output Indicator(s)													Provident commence of a strangent contract to the second of the second o
Percentage of graduate students enrolled				1000/		1000				ļ:			The same and consider to the state of the same of the
in research degree programs			Account to the first and about the first and	100%		100%							Accomplishment will be reported in Q2
Percentage of accredited graduate     programs				-	38,45%	38,46%	+						Accomplishment will be reported in Q4
SEARCH PROGRAM	320200000000000				JD,40%	30,4071	4						Accomplishment will be reported in Q4
SEARCH PROGRAM  O : Higher education research improved to promote conomic productivity and innovation	32020000000000												
Outcome Indicator(s)										-			
Number of research outputs in the last													
three years utilized by the industry or													
by other baneficiaries			AND AND A THE CAMPAC MAN AND ADDRESS.		1	1							Accomplishment will be reported in Q4
			THE STREET			Committee of the Commit							The state of the s

Department : State Universities and Colleges (SUCs) Agency/Entity : Western Philippines University

**Operating Unit** : < not applicable > Organization Code (UACS) : 08 048 0000000

Physical Target (Budget Year) Physical Accomplishment (Budget Year) Variance as of Particulars UACS CODE Remarks 1st 2nd 3rd 4th 1st 2nd 3rd March 31, 2024 Total Total Quarter Quarter Quarter Quarter Quarter Quarter Quarter Quarter 11 12 14 1. Number of research outputs completed within the year 10 10 10 40 -35 10 5 2. Percentage of research outputs published in internationally-refereed or CHED 4.75% recognized journal within the year 9.5% 14,25% 19% 7,3% 7.3% -11.7% Cumulative TECHNICAL ADVISORY EXTENSION PROGRAM 3301000000000000 OO : Community engagement increased Outcome Indicator(s) 1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities 29 29 Cumulative Output Indicator(s) 1. Number of trainees weighted by the length of training 1,106 1,106 1,107 1,107 4,428 268,25 -4.157.75 268,25 2. Number of extension programs organized

20

99.50%

26

100%

Prepared By: MARY JANE M. RABANG

and supported consistent with the SUC's mandated and priority programs

3, Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance

Planning Officer

Date: . April 24, 2024 09:00 AM

In coordination with:

20

99.50%

20

99.50%

20

99.50%

GENE MICHELLE S. PADUGA

20

99.50%

Budget Office Date: April 24, 2024 09;00 AM April 24, 2024 09:07 AM

0.50%

Cumulative