

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2023


Department : State Universities and Colleges (SUCs)  
 Agency/Entity : Western Philippines University  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 08 048 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>HIGHER EDUCATION PROGRAM</b>	<b>3101000000000000</b>												
OO : Relevant and quality tertiary education ensured to achieve inclusive growth and access of poor but deserving students to quality tertiary education increased													
Outcome Indicators													
1. Percentage of first-time licensure exam takers that pass the licensure exams		53%	53%	53%	53%	53%	50%	75%	67%	59.8%	59.8%	6.8%	Cumulative
2. Percentage of graduates (2 years prior) that are employed						70%	70%			71%	71%	1%	
Output Indicators													
1. Percentage of undergraduate students enrolled in CHED-identified and RDC-identified priority programs				75%		75%			89%		89%	14%	
2. Percentage of undergraduate programs with accreditation						84%	84%			84%	84%	0%	
<b>ADVANCED EDUCATION PROGRAM</b>	<b>3201000000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:						24.36%	24.36%			29.38%	29.38%	5.02%	
a. pursuing advanced research degree programs (Ph.D.) or													
b. actively pursuing within the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research) or													
c. producing technologies for commercialization or livelihood improvement or													
d. whose research work resulted in an extension program													
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%			100%		100%	0%	
2. Percentage of accredited graduate programs						38.50%	38.50%			38.5%	38.5%	0%	
<b>RESEARCH PROGRAM</b>	<b>3202000000000000</b>												
OO : Higher education research improved to promote economic productivity and innovation													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries						1	1			1	1	0	
Output Indicators													
1. Number of research outputs completed within the year		8	9	9	9	35	10	9	8	20	47	12	
2. Percentage of research outputs published		4%	8%	13%	18%	18%	4.8%	23%	23%	25%	25%	7%	Cumulative


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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
in internationally-refereed or CHED recognized journal within the year													
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<b>3301000000000000</b>												
OO : Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		7	14	21	29	29	0	10	15	29	29	0	Cumulative
Output Indicators													
1. Number of trainees weighted by the length of training		1,100	1,100	1,100	1,125	4,425	131.5	658	1,424.5	3,010	5,224	799	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		20	20	20	20	20	18	26	26	26	26	6	Cumulative
3. Percentage of beneficiaries who rate the training course/s as satisfactory or higher in terms of quality and relevance		99.50%	99.50%	99.50%	99.50%	99.50%	100%	100%	99.92%	100%	99.98%	0.48%	

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