

WESTERN PHILIPPINES UNIVERSITY
Annual Procurement Plan FY 2023 - FUND 101

CODE/ PAP	PROCUREMENT PROGRAM / PROJECT	PMO / END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURC E OF FUNDS	ESTIMATED BUDGET			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PART I : CURRENT PROGRAMS & PROJECTS											74,180,000.00	
SUPPLIES & MATERIALS											8,281,000.00	
A. PROCUREMENT OF COMMON-USE SUPPLIES AND MATERIALS AVAILABLE AT PROCUREMENT SERVICE DEPOT											2,761,739.90	
FIRST QUARTER												
A.1	Procurement of Common-use supplies and materials available at PS depot (For Main Campus)	GASS, Higher Ed, Adv Educ, Research, Extension & Auxiliary Services	NP-53.5 Agency-to-Agency	FIRST QUARTER				GoP	1,663,653.43	1,663,653.43		Supplies and Materials Available at PS Depot including papers, office supplies, consumables, cleaning supplies and others
A.2	Procurement of Common-use supplies and materials available at PS depot (For PPC Campus)	GASS, Higher Education, Research (PPC Campus)	NP-53.5 Agency-to-Agency	FIRST QUARTER				GoP	478,595.57	478,595.57		Supplies and Materials Available at PS Depot including papers, office supplies, consumables, cleaning supplies and others
SECOND QUARTER												
A.3	Procurement of Common-use supplies and materials available at PS depot (For Main Campus)	Higher Education, Research & Extension	NP-53.5 Agency-to-Agency	SECOND QUARTER				GoP	328,347.06	328,347.06		Supplies and Materials Available at PS Depot including papers, office supplies, consumables, cleaning supplies and others
A.4	Procurement of Common-use supplies and materials available at PS depot (For PPC Campus)	PPC Admin, Higher Education & Research	NP-53.5 Agency-to-Agency	SECOND QUARTER				GoP	83,598.07	83,598.07		Supplies and Materials Available at PS Depot including papers, office supplies, consumables, cleaning supplies and others
THIRD QUARTER												
A.5	Procurement of Common-use supplies and materials available at PS depot (For Main Campus)	GASS, Higher Ed, Adv Educ, Research, Extension & Auxiliary Services	NP-53.5 Agency-to-Agency	THIRD QUARTER				GoP	111,196.55	111,196.55		Supplies and Materials Available at PS Depot including papers, office supplies, consumables, cleaning supplies and others
A.6	Procurement of Common-use supplies and materials available at PS depot (For PPC Campus)	PPC Admin Office, CFAS, ITSO, Registrar (PPC)	NP-53.5 Agency-to-Agency	THIRD QUARTER				GoP	76,225.68	76,225.68		Supplies and Materials Available at PS Depot including papers, office supplies, consumables, cleaning supplies and others
FOURTH QUARTER												
A.7	Procurement of Common-use supplies and materials available at PS depot (For Main Campus)	BOR, ICO, Pres. Office, Supply, CAFES, ITSO, Budget Office	NP-53.5 Agency-to-Agency	FOURTH QUARTER				GoP	14,595.71	14,595.71		Supplies and Materials Available at PS Depot including papers, office supplies, consumables, cleaning supplies and others
A.8	Procurement of Common-use supplies and materials available at PS depot (For PPC Campus)	Pres. Office (PPC), Cashier (PPC), CFAS, Research (Museum & TPS)	NP-53.5 Agency-to-Agency	FOURTH QUARTER				GoP	5,527.84	5,527.84		Supplies and Materials Available at PS Depot including papers, office supplies, consumables, cleaning supplies and others

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
B. SUPPLIES & MATERIALS NOT AVAILABLE AT PS DEPOT											5,519,260.10	
FIRST QUARTER											3,585,711.61	
MAIN CAMPUS												
AGRICULTURAL											352,789.24	
B.2	AGRICULTURAL SUPPLIES	CAFES & Auxiliary Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	71,845.24	71,845.24				Empty Sacks, Bolo, Knapsack sprayer, plant protective net, Weighing scale, Wheelbarrow	
B.6	FERTILIZERS	CAFES	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	24,000.00	24,000.00				5 bags Commercial Fertilizer (14-14-14), 5 bags Commercial Fertilizer (16-20-0)	
B.7	PEST CONTROL	Extension & Auxiliary Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	57,000.00	57,000.00				Fungicide, Herbicide, Insecticide, Molluscicide	
B.8	PLANTING MATERIALS	CAFES & Extension Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	38,184.00	38,184.00				Plastic Mulch, Polyethylene bag (2x4, 4 x 6, 6x8), Polypropylene bag, seedling/polybags	
B.9	VEGETABLE SEEDS	CAFES & Extension Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	17,520.00	17,520.00				Ampalaya, eggplant, okra, string beans, Cucumber, pechay, tomato	
B.10	VETERINARY SUPPLIES AND MATERIALS	IGP & Auxiliary Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	132,480.00	132,480.00				Valbazen, Wound spray, endectocide, antibacterial, Ivermectin, Vitamin B Complex	
B.34	AGRICULTURAL SUPPLIES	Library (PPC)	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	960.00	960.00				Garden Tools (Trowel, hoe, shear, fork and garden gloves)	
B.35	FEEDS FOR FRESH WATER FISH	CFAS	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	10,800.00	10,800.00					
COPIER CONSUMABLES											318,596.59	
B.13	INEO COPIER CONSUMABLES - MAIN CAMPUS	GASS & Higher Education Dept.	Direct Contracting	FIRST QUARTER	GoP	126,219.79	126,219.79				Toner Ink for Ineo copier	
B.37	INEO COPIER CONSUMABLES - PPC CAMPUS	CCJE, Admin, Library (PPC)	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	192,376.80	192,376.80				53 tubes Ineo 165 & 164 Toner	
FURNITURES											285,346.80	
B.16	STEEL FURNITURES	Higher Education, Research, Extension & Auxiliary Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	254,986.80	254,986.80				Folding Table, Push cart trolley, office desk & chair, pushcart, sliding glass cabinet, steel filing cabinet 2-4 drawers	
B.17	SWIVEL CHAIR	BOR, Research & CAFES	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	30,360.00	30,360.00				Office Chair & Swivel Chair	
HARDWARE											193,920.00	
B.19	HARDWARE SUPPLIES	GASS, Higher Education & Extension Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	161,160.00	161,160.00				Garden Hose, Fine mesh net, Cable, Extension wire, shovel, LED bulb, Roof sealant, THHN Wire	
B.32	SPAREPARTS FOR GRASSCUTTER	CET & Extension	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	32,760.00	32,760.00				Grasscutter spareparts (Carburator, clutch, cylinder engine, piston ring)	
HOUSEHOLD											65,805.60	
B.20	HM SUPPLIES	Higher Education & Research	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	35,805.60	35,805.60				Baking tray, spatula, Coffee maker, mug, water jug, ice box, mixing bowl,	
B.24	MIRROR	CET	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	1,200.00	1,200.00				1 pc Mirror with frame (12" x 48"), full length mirror	
B.15	FIRST AID KIT & BOX	CET	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	28,800.00	28,800.00				First Aid Box, First Aid kit	
OFFICE SUPPLIES											260,917.20	
B.1	3D PRINTING FILAMENT	CET	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	9,840.00	9,840.00				3D Printing Filament (Nylon Carbon Fiber type, black / Printing Filament (PLA+ type, black & White)	
B.25	OFFICE SUPPLIES	GASS, Higher Ed, Adv Educ, Research, Extension & Auxiliary Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	186,109.20	186,109.20				Ballpen, Binder clip, certificate holder, clip board, duct tape, double sided tape, folder, glue, laminating film, paper clips, marker, battery, ring binder, rubber band, sign pen, staple wire,	
B.27	PAPER MATERIALS	GASS, Higher Education, Research & Extension Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	64,968.00	64,968.00				Sticky note, board paper, specialty paper, photo paper, sticker paper and parchment paper	

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DISINFECTANT & JANITORIAL											43,926.00	
B.14	DISINFECTANT SUPPLIES & MATERIALS	GASS & Higher Education Dept.	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	6,588.00	6,588.00			Alcohol, Alcohol dispenser, facemask		
B.22	JANITORIAL SUPPLIES	GASS, Higher Ed, Adv Educ, Research, Extension & Auxiliary Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	37,338.00	37,338.00			Toilet cleaner, toilet deodorant cake, detergent powder, dishwashing liquid, doormat, bleach, toilet brush, glass cleaner, power mop, garbage bin, disinfectant spray		
IT SUPPLIES & DEVICES											958,479.36	
B.21	IT COMPONENT	GASS, Higher Education, Research & Extension Services	Competitive Bidding	FIRST QUARTER	GoP	337,182.00	337,182.00			USB, UPS, Wifi access point, speaker, motherboard, printer, HDMI to HDMI cord, Dongle, UTP Cable		
B.28	MULTIFUNCTION PRINTER	CAFES, CET, OSS, Registrar & CEC	Competitive Bidding	FIRST QUARTER	GoP	308,349.60	308,349.60			Printer (Multifunction, CISS ready), flatbed scanner		
B.33	TASKALFA CONSUMABLES	CAFES	Competitive Bidding	FIRST QUARTER	GoP	87,960.00	87,960.00			TASKALFA Printer ink consumables (TK8349C, TK-8349K, TK-8349M, TK-8349Y & TK4109 TASKALFA 1800)		
B.29	PRINTER INK CONSUMABLES	GASS, Higher Ed, Adv Educ, Research, Extension & Auxiliary Services	Competitive Bidding	FIRST QUARTER	GoP	224,987.76	224,987.76			Brother BT6000 black ink, BT5000 CYM, Epson 003 / 664 Ink set, Printer Universal Ink (BCYM)		
VARIOUS SUPPLIES											259,208.00	
B.12	DYNAMIC MICROPHONE	Extension Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	12,798.00	12,798.00			4 pcs Dynamic Microphone		
B.23	WINDOW BLINDS	CET	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	61,200.00	61,200.00			Roller shade with valance, double layered window blind for day & night, light filtering window treatment with mesh & Opaque Fabric)		
B.3	CERTIFIED RICE SEEDS	Auxiliary Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	16,200.00	16,200.00			Certified Rice Seeds (RC 14, RC 160 & RC 18		
B.4	2 kls. CORN SEEDS	Extension Services	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	1,200.00	1,200.00			2 kilos CORN SEEDS		
B.5	11 sacks RICE BRAN	CAFES	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	9,900.00	9,900.00			11 sacks Darak, 50kls./sack		
B.26	PANEL DOOR	CET	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	12,000.00	12,000.00			1 set Glass panel door with frame, two-way opening		
B.11	APPLIANCES	CET & CAS	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	86,400.00	86,400.00			Air purifier, Water Dispenser		
B.18	Gas refill for Burner	CAFES	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	3,840.00	3,840.00			Solane gas refill		
B.30	ACCOUNTABLE FORMS	CASHIER	NP-53.5 Agency-to- Agency	FIRST QUARTER	GoP	50,000.00	50,000.00					
B.31	REPLACEMENT OF BROKEN PITCHER	CAFES	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	5,670.00	5,670.00			Replacement of Broken pitcher if JTC Omnblend		
PPC CAMPUS												
DISINFECTANT & JANITORIAL											15,712.22	
B.38	DISINFECTANT SUPPLIES & MATERIALS	Admin, CFAS, Library (PPC)	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	10,008.00	10,008.00			Bath soap, liquid soap, Automatic Alcohol spray dispenser		
B.44	JANITORIAL SUPPLIES	CCJE, Admin, Pres. Office (PPC)	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	5,704.22	5,704.22			Cleanser, deodorant cake, dishwashing liquid, floor rags, toilet bowl brush,		

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FURNITURES											263,138.40	
B.39	STEEL FURNITURES	CCJE, Library, Registrar, Research (PPC Campus)	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	147,338.40	147,338.40		Steel cabinet, office table, storage steel cabinet
B.40	SWIVEL CHAIR	CCJE, Library, OSS (PPC Campus)	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	115,800.00	115,800.00		Office Chair & Swivel Chair
HARDWARE											68,520.00	
B.41	HARDWARE SUPPLIES	CCJE, Admin, ITSO, Library, Registrar (PPC Campus)	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	68,520.00	68,520.00		Door knobs, Extension wire, ladder, led light, nylon #300, padlock
HOUSEHOLD											54,600.00	
B.42	CURTAIN & OVEN TOASTER	CCJE, Library (PPC Campus)	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	7,680.00	7,680.00		Office curtain, maroon & Oven Toaster
B.45	LINE, CLOTH & CURTAINS	CCJE, CFAS	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	46,920.00	46,920.00		Office curtain, pongee fabric geena silk cloth
IT SUPPLIES & DEVICES											224,682.00	
B.43	IT COMPONENT	CCJE, CFAS, ITSO, Research, OSS (PPC Campus)	Competitive Bidding	FIRST QUARTER				GoP	88,992.00	88,992.00		AVR & External Hard drive (500gb), Desktop webcam, Internet router, microphone, monitor, speaker, UPS & Web camera
B.49	MULTIFUNCTION PRINTER	CCJE	Competitive Bidding	FIRST QUARTER				GoP	88,800.00	88,800.00		5 units Multifunction Printer
B.50	PRINTER INK CONSUMABLES	CFAS, ITSO, Cashier, OSS (PPC Campus)	Competitive Bidding	FIRST QUARTER				GoP	46,890.00	46,890.00		Brother BT6000 black ink, BT5000 CYM, Epson 003 Ink set, Printer Universal Ink (BCYM)
OFFICE SUPPLIES											134,470.20	
B.46	OFFICE MACHINERIES / APPARATUS	CCJE, Library (PPC Campus)	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	36,600.00	36,600.00		Barcode scanner and laminating machine
B.47	OFFICE SUPPLIES	CCJE, Library, Cashier, OSS, Research (PPC Campus)	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	34,366.20	34,366.20		Ballpen, calculator, certificate holder, double sided tape, plastic cover, USB WIFI adoptor, TP Link
B.48	PAPER MATERIALS	CCJE, Library, Registrar (PPC Campus)	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	63,504.00	63,504.00		Boise check security paper, Photopaper, specialty paper, Board paper
OTHER SUPPLIES											85,600.00	
B.36	REFRIGERATOR AND RICE COOKER	CCJE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	15,600.00	15,600.00		1 unit Refrigerator & Rice Cooker
B.104	Supplies and materials for Cleaning & Disinfection	Health Protocol - Main	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	30,000.00	30,000.00		
B.105	Supplies and materials for Cleaning & Disinfection	Health Protocol - PPC	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	25,000.00	25,000.00		
B.106	VARIOUS SUPPLIES AND MATERIALS	PPC - Motorpool	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	15,000.00	15,000.00		
SECOND QUARTER											1,056,126.62	
MAIN CAMPUS SUPPLIES & MATERIALS												
AGRICULTURAL											17,184.00	
B.51	AGRICULTURAL SUPPLIES	Library (Main)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	2,760.00	2,760.00		Garden Tools (Trowel, hoe, shear, fork and garden gloves), Garden Hose
B.52	PLANTING MATERIALS	Library (Main)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	14,424.00	14,424.00		Plastic Pot (asstd. sizes)
COPIER CONSUMABLES											132,525.60	
B.54	INEO COPIER CONSUMABLES	VPAA, Library (Main)	Direct Contracting	SECOND QUARTER				GoP	132,525.60	132,525.60		GD Black (Comcolor 7330), Toner for Inoe 164 / 165 / 360i

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FURNITURES											103,800.00	
B.56	STEEL FURNITURES	VPAA, CBM (Main)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	38,400.00	38,400.00		Brochure Rack/ Stand, Computer Table, Steel cabinet, Storage Cabinet
B.57	SWIVEL CHAIR	VPAA	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	6,000.00	6,000.00		1 unit Computer Chair
B.58	WOODEN FURNITURES	CBM (Main)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	59,400.00	59,400.00		11 units Wooden Cabinet (Shelf file, 4 layers, 2 doors with lock)
FURNISHINGS & HOUSEHOLD SUPPLIES											156,840.00	
B.59	WORKING GLOVES	CBM (Main)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	2,880.00	2,880.00		24 pcs Room Key holder
B.60	HM SUPPLIES	CBM (Main)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	147,600.00	147,600.00		112 pcs Curtain, 5 pcs International Clock, 4 pcs Pillow, 1 pc. Reception counter bell, Table napkin
B.63	LINE, CLOTH & CURTAINS	CBM (Main)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	6,360.00	6,360.00		Bath towel, chair cushions, Face towel, Hand towel, Throw Pillow
OFFICE SUPPLIES											247,335.60	
B.64	OFFICE MACHINERIES / APPARATUS	CBM (Main)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	9,600.00	9,600.00		2 units Laminating Machine
B.65	OFFICE SUPPLIES	Higher Education, Research & Extension	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	77,682.00	77,682.00		Ballpen, Corkboard, Correction tape, Battery, File box with cover, envelope, Folder, Paper fastener, Marker pen, PVC Binding cover, Ring file, sign pen, staple wire, whiteboard
B.66	PAPER MATERIALS	VPAA, Library, CBM, Research & Extension Services	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	60,876.00	60,876.00		Sticky note, board paper, specialty paper, photo paper, sticker paper and parchment paper
B.68	PRINTER INK CONSUMABLES	Admission, QA, VPAA, CBM & Research	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	89,088.00	89,088.00		Brother BT6000 black ink, BT5000 CYM, Printer Universal Ink (BCYM)
B.55	DISINFECTANT SUPPLIES & MATERIALS	Library (Main)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	6,369.60	6,369.60		Automatic Alcohol Spray Dispenser, Surgical Mask
B.62	JANITORIAL SUPPLIES	Registrar, Research & Extension Services	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	3,720.00	3,720.00		Dishwashing liquid, Doormat, toilet deodorizer
IT SUPPLIES & DEVICES											152,280.00	
B.67	MULTIFUNCTION PRINTER	Admission, QA, VPAA & CBM	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	106,680.00	106,680.00		Printer (Multifunction, CISS ready), flatbed scanner
B.61	IT COMPONENT	VPAA	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	45,600.00	45,600.00		1 unit Computer speaker, 3 units UPS
OTHER SUPPLIES											39,720.00	
B.53	APPLIANCES	VPAA	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	4,200.00	4,200.00		1 unit Stand fan, plastic blade
B.69	OFFICE SUPPLIES	Library (Main)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	35,520.00	35,520.00		Various Supplies & Materials
PPC CAMPUS SUPPLIES & MATERIALS												
AGRICULTURAL											10,800.00	
B.70	FEEDS FOR FRESH WATER FISH	CFAS	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	10,800.00	10,800.00		
FURNITURES											92,400.00	
B.72	STEEL FURNITURES	CBM, CBM-GS (PPC Campus)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	27,600.00	27,600.00		Brochure Rack/ Stand, Computer Table, Steel cabinet, Storage Cabinet
B.73	WOODEN CABINET	CBM (PPC)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	64,800.00	64,800.00		12 units Wooden Cabinet
FURNISHINGS & HOUSEHOLD SUPPLIES											17,879.42	
B.74	WORKING GLOVES	Supply Office (PPC)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	96.00	96.00		2 pairs Working gloves

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
B.75	HM SUPPLIES	CBM (PPC)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	13,200.00	13,200.00		International clock, Pillow, reception counter bell, Reception nameplate, table napkin
B.77	FLOOR RAGS	Pres. Office (PPC)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	743.42	743.42		Floor rags
B.78	LINEN, CLOTH & CURTAINS	CBM (PPC)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	3,840.00	3,840.00		Bath towel, Hand Towel, Face Towel
OFFICE SUPPLIES											53,982.00	
B.71	WATER DISPENSER	CFAS-GS	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	7,200.00	7,200.00		1 unit Water Dispenser
B.79	OFFICE SUPPLIES	CBM (PPC), Admission	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	10,422.00	10,422.00		Correction tape, corkboard, file box, flower vase, paper fastener, rubber mat,
B.80	SPECIALTY PAPER	CBM-GS (PPC Campus)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	960.00	960.00		10 packs Specialty Paper
B.82	PRINTER INK CONSUMABLES	CFAS, Cashier (PPC), Admission	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	35,400.00	35,400.00		Brother BT6000 black ink, BT5000 CYM, Printer Universal Ink (BCYM)
IT SUPPLIES & DEVICES											31,380.00	
B.76	IT COMPONENT & PARAPHERNALIA	Supply, Research & Admission	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	16,980.00	16,980.00		Keyboard, network management software, UPS
B.81	PRINTER (MULTIFUNCTION)	Admission (PPC)	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	14,400.00	14,400.00		1 unit Printer with Scanner
THIRD QUARTER											783,115.71	
PLASTIC CHAIRS											402,000.00	
B.84	200 units PLASTIC CHAIR (SCHOLAR STUDY CHAIR)	CBM (Main)	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	240,000.00	240,000.00		200 units Plastic Chair, detachable/ foldable arm
B.90	135 units PLASTIC CHAIR (SCHOLAR STUDY CHAIR)	CBM (PPC)	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	162,000.00	162,000.00		135 pcs Scholar Study Chair
MAIN CAMPUS SUPPLIES											151,920.00	
BEDSHEETS & LINEN											151,920.00	
B.85	112 pcs CURTAIN	CBM (Main)	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	134,400.00	134,400.00		112 pairs Curtain, plain
B.87	BEDSHEET SET	CBM (Main)	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	17,520.00	17,520.00		Bed sheet set
OFFICE SUPPLIES											39,889.20	
B.83	FACE MASK	Safety Office	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	168.00	168.00		2 bxs Face Mask
B.86	JANITORIAL SUPPLIES	Janitorial Services & Research	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	5,448.00	5,448.00		Toilet deodorant cake, Doormat, Glass cleaner multipurpose cleaner, toilet brush, Toilet pump
B.88	OFFICE SUPPLIES	CAFES, CBM, Budget Office & Research	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	32,353.20	32,353.20		Ballpen, Brown envelope, duct tape, Foler, Laminating sheet, Ordinary Folder, Paper fastener, PVC Sheet, sign pen (Black & Blue)
B.89	PAPER MATERIALS	CAFES, Research & Extension	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	1,920.00	1,920.00		Specialty Paper, Sticker Paper, Arrow flag/ Index tab
PPC CAMPUS SUPPLIES											17,616.00	
HOUSEHOLD SUPPLIES											17,616.00	
B.91	WORKING GLOVES	Supply Office (PPC)	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	96.00	96.00		2 pairs Working gloves
B.94	BEDSHEET SET	CBM (PPC)	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	17,520.00	17,520.00		Linen set (Bed sheet)
OFFICE SUPPLIES											29,889.62	
B.92	IT COMPONENT	ITSO (PPC), Supply Office (PPC)	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	6,240.00	6,240.00		External SSD (500GB), Computer keyboard, Laser pointer

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
B.95	OFFICE SUPPLIES	ITSO (PPC), PPC Cashier	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	4,126.20	4,126.20		Ballpen, Calculator, Duct tape
B.96	PAPER MATERIALS	Registrar PPC	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	18,000.00	18,000.00		Boise check security paper
B.93	JANITORIAL SUPPLIES	Pres. Office (PPC)	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	743.42	743.42		Floor rags
B.97	PRINTER INK CONSUMABLES	ITSO (PPC)	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	780.00	780.00		EPSON 003 Printer ink, Black
OTHER SUPPLIES								GoP	-			141,800.89
B.107	Various Supplies and Materials for CAFES	CAFES	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	60,000.00	60,000.00		Provisions for various supplies and materials needed for Accreditation and various college activity
B.108	Various Supplies and Materials for CBM	CBM	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	65,000.00	65,000.00		Provisions for various supplies and materials needed for Accreditation and various college activity
B.109	Various Supplies and Materials for CCJE	CCJE	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	8,000.00	8,000.00		Provisions for various supplies and materials needed for Accreditation and various college activity
B.110	Various Supplies and Materials for OSS	OSS	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	8,800.89	8,800.89		Provisions for various supplies and materials needed for Accreditation and various college activity
FOURTH QUARTER											51,483.16	
B.98	Procurement of 4 units Steel Cabinet	CBM (Main)	NP-53.9 - Small Value Procurement	FOURTH QUARTER				GoP	48,000.00	48,000.00		4 units Steel Cabinet
B.99	Procurement of 6 pcs Doormat	Research	NP-53.9 - Small Value Procurement	FOURTH QUARTER				GoP	1,443.74	1,443.74		6 pcs Doormat
B.100	Procurement of 12 rolls Duct Tape	Research	NP-53.9 - Small Value Procurement	FOURTH QUARTER				GoP	576.00	576.00		12 pcs Duct tape
B.101	Procurement of Floor rags	Pres. Office (PPC)	NP-53.9 - Small Value Procurement	FOURTH QUARTER				GoP	743.42	743.42		Floor rags
B.102	Procurement of 1 pc EPSON LX 310 Ribbon	Cashier (PPC)	NP-53.9 - Small Value Procurement	FOURTH QUARTER				GoP	720.00	720.00		1 pc EPSON LX 310 ribbon
FIRST - FOURTH QUARTER											42,822.99	
B.103	Other Supplies	GASS	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	42,822.99	42,822.99		Provision for Supplies and Materials for Unforeseen contingency
C. BOOKS & OTHER INSTRUCTIONAL MATERIALS											₱ 430,000.00	
C.1	Books and Instruction Materials	Higher Ed	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	430,000.00	430,000.00		
D. INFRASTRUCTURE & CONSTRUCTION PROJECTS											25,000,000.00	
D. PROCUREMENT OF INFRASTRUCTURE AND CONSTRUCTION PROJECTS											₱ 25,000,000.00	
D.1	Expansion of Library Building	Main Campus	Competitive Bidding	Nov. 7, 2022	Nov. 28, 2022	Dec. 2, 2022	Jan. 9, 2023	GoP	25,000,000.00		25,000,000.00	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
E. REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS & OTHER STRUCTURES											₱ 2,478,000.00	
FIRST QUARTER												
E.1	Provisions for Preventive Maintenance for Electrical, Water and other Equipment	UNIV. WIDE	NP-53.9 - Small Value Procurement	FIRST - SECOND QUARTER				GoP	800,000.00	800,000.00		
E.2	Repair and Maintenance of Old Engineering Building	CET - Main campus	Competitive Bidding	Nov. 7, 2022	Nov. 28, 2022	Dec. 2, 2022	Jan. 9, 2023	GoP	300,000.00	300,000.00		
E.3	Repair and Maintenance of Duplex Housing Unit 3A & B	Puerto Princesa Campus	Competitive Bidding	Nov. 7, 2022	Nov. 28, 2022	Dec. 2, 2022	Jan. 9, 2023	GoP	558,000.00	558,000.00		
E.4	Repair and Maintenance of University Gymnasium	Main Campus	Competitive Bidding	Nov. 7, 2022	Nov. 28, 2022	Dec. 2, 2022	Jan. 9, 2023	GoP	320,000.00	320,000.00		
SECOND QUARTER												
E.5	Provisions for Preventive Maintenance of Various Buildings	UNIV. WIDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	300,000.00	300,000.00		
E.6	Provisions for Preventive Maintenance of Various Buildings	UNIV. WIDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	200,000.00	200,000.00		
F. REPAIR AND MAINTENANCE OF VEHICLES, FARM MACHINERIES & OTHER EQUIPMENT											₱ 750,000.00	
VEHICLE											₱ 562,000.00	
F.1	Repair & Maintenance of Vehicles	Univ. Wide	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	462,000.00	462,000.00		
F.2	Repair & Maintenance of Vehicles (Emergency / Unforeseen)	Univ. Wide	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	100,000.00	100,000.00		Emergency / Unforeseen Contingency
MACHINERIES											₱ 78,000.00	
F.6	Repair & Maintenance of Machinery and other Machineries & Equipment	Auxiliary, Higher Ed	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	78,000.00	78,000.00		Emergency / Unforeseen Contingency
IT											₱ 100,000.00	
F.7	Repair & Maintenance of Office and IT Equipment	GASS, Higher Ed, RE	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	100,000.00	100,000.00		Emergency / Unforeseen Contingency
FURNITURES											₱ 10,000.00	
F.8	Repair & Maintenance of Furniture & Fixtures	Higher Ed	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	10,000.00	10,000.00		Emergency / Unforeseen Contingency
G. COMMUNICATION EXPENSES AND INTERNET SUBSCRIPTION											₱ 8,457,000.00	
G.1	Load Cards	GASS, Higher Ed, Adv Educ, REA	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	300,000.00	300,000.00		University-wide
G.2	Various Communication Expenses	Univ.wide	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	79,000.00	79,000.00		University-wide
G.3	Postage, courier expenses	GASS, Higher Ed, Adv Educ, REA	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	78,000.00	78,000.00		
G.4	Internet subscription	Higher Educ	Competitive Bidding	Nov. 7, 2022	Nov. 28, 2022	Dec. 2, 2022	Jan. 9, 2023	GoP	8,000,000.00	8,000,000.00		Internet Services

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
H. FUEL											₱ 2,410,000.00	
H.1	Gasoline, Oil and Lubricants	Main / PPC /External Campus	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	FIRST - FOURTH QUARTER				GoP	2,410,000.00	2,410,000.00		For University operation
I. PROCUREMENT OF PROFESSIONAL SERVICES											₱ 5,086,000.00	
I.1	Security Services	GASS, Higher Ed, Adv Educ, REA	Competitive Bidding	Nov. 7, 2022	Nov. 28, 2022	Dec. 2, 2022	Jan. 9, 2023	GoP	4,846,000.00	4,846,000.00		
I.2	Legal Services	GASS	Direct Contracting	FIRST - FOURTH QUARTER				GoP	240,000.00	240,000.00		
J. WATER & ELECTRICITY EXPENSES											₱ 15,939,000.00	
J.1	Water	GASS, Higher Ed, REA	Direct Contracting	FIRST - FOURTH QUARTER				GoP	1,385,000.00	1,385,000.00		
J.2	Electricity	GASS, Higher Ed, Res., Ext	Direct Contracting	FIRST - FOURTH QUARTER				GoP	14,554,000.00	14,554,000.00		
K. INSURANCE, PREMIUMS AND OTHER FEES											₱ 1,749,000.00	
K.1	Fidelity Bond Expenses	GASS, Higher Ed, Res & Ext.	NP-53.5 Agency-to- Agency	FIRST - FOURTH QUARTER				GoP	300,000.00	300,000.00		
C	Insurance	GASS	NP-53.5 Agency-to- Agency	FIRST - FOURTH QUARTER				GoP	1,449,000.00	1,449,000.00		
L. TRAININGS											₱ 3,600,000.00	
L.1	Attendance to trainings/workshop / seminars	GASS, Higher Ed, Adv Educ, REA	Direct Contracting / NP: 53.9 Small Value Procurement	FIRST - FOURTH QUARTER				GoP	3,600,000.00	3,600,000.00		
M. LOCALLY FUNDED RESEARCH											₱ 5,000,000.00	
Survey, Research, Exploration Development Expenses											₱ 2,000,000.00	
Population Survey of Sandfish sea cucumber and Identification of Broodstock source											1,000,000.00	
M.1	Travelling Expenses	RDE						GoP	253,060.80	253,060.80		
M.2	Furnitures	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	27,000.00	27,000.00		
M.3	Common-use supplies and materials	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	12,578.00	12,578.00		
M.4	Materials / Paraphernalia for Survey	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	100,780.00	100,780.00		
M.5	Communication Expenses	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	9,000.00	9,000.00		
M.6	Representation Expenses	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	50,000.00	50,000.00		
M.7	PS	RDE		SECOND QUARTER				GoP	505,499.60	505,499.60		
M.8	Admin. Cost	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	42,081.60	42,081.60		
Mapping of Climate-Resilient food fishes in Palawan (Tilapia Catfish, other Culturable Species)											1,000,000.00	
M.9	Travelling Expenses	RDE						GoP	250,000.00	250,000.00		
M.10	Various research supplies	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	40,000.00	40,000.00		
M.11	Materials / Paraphernalia for Survey	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	100,000.00	100,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
M.12	Communication Expenses	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	10,000.00	10,000.00		
M.13	Representation Expenses	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	50,000.00	50,000.00		
M.14	PS	RDE		SECOND QUARTER				GoP	500,000.00	500,000.00		
M.15	Admin. Cost	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	50,000.00	50,000.00		
Higher Education Research and Innovation Project										₱	3,000,000.00	
Scanning and Consultation of Implemented Renewable Energy (RE) Projects in Southern Palawan											416,200.00	
M.16	Travelling Expenses	RDE		FIRST - FOURTH QUARTER				GoP	387,200.00	387,200.00		
M.17	Communication Expenses	RDE	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	20,000.00	20,000.00		
M.18	Meetings	RDE	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	9,000.00	9,000.00		
BIOCONVERSION AND PHYSICO-BIOCHEMICAL CHARACTERIZATION OF VERMICOMPOST DERIVED FROM COCONUT FROND WASTE MATERIAL											300,000.00	
M.19	Biochemical analysis supplies	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	68,750.00	68,750.00		
M.20	Student Assistant	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	16,000.00	16,000.00		
M.21	Labor (Welding & renovation)	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	43,000.00	43,000.00		
M.22	Transportation of samples to BSWM Manila	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	5,000.00	5,000.00		
M.23	Transport of 20 sacks COW Manure	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	2,000.00	2,000.00		
M.24	Hardware & Construction Supplies	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	110,700.00	110,700.00		
M.25	Laboratory Supplies and Apparatus	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	35,000.00	35,000.00		
M.26	Supplies and Materials	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	19,150.00	19,150.00		
M.27	Soft bind	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	400.00	400.00		
AQUASAFE FISH ANESTHETIC TECHNOLOGY PRODUCT ENHANCEMENT ANDFIELD TESTING FOR SPIN-OFF COMMERCIALIZATION											300,000.00	
M.28	Common office supplies and accessories	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	160.00	160.00		
M.29	Utility and cleaning supplies	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	20,000.00	20,000.00		
M.30	Laboratory supplies and apparatus	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	48,170.00	48,170.00		
M.31	Plastic ware supplies	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	23,600.00	23,600.00		
M.32	IT supplies and accessories	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	7,000.00	7,000.00		
M.33	Hardware equipment and accessories	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	24,300.00	24,300.00		
M.34	Research laboratory apparatus	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	30,500.00	30,500.00		
M.35	Research materials/specimen	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	80,000.00	80,000.00		
M.36	Fuel	RDE	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	SECOND QUARTER				GoP	9,000.00	9,000.00		

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M.37	Travelling expenses	RDE		FIRST - FOURTH QUARTER				GoP	47,270.00	47,270.00		
M.38	Legal services	RDE		FIRST - FOURTH QUARTER				GoP	10,000.00	10,000.00		
Provisioning of CFAS wet museum											312,000.00	
M.39	Steel Shelves (open type for wet specimens, dimensions: 2 m x 1.2m x 0.4	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	240,000.00	240,000.00		
M.40	Ethyl alcohol (95% technical grade)	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	72,000.00	72,000.00		
WPU MUSEUM											300,000.00	
M.41	Steel Cabinet (5 shelves) with sliding glass door	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	288,000.00	288,000.00		
M.42	Transparent Utility Box, with wheels, with cover, 100Lit capacity	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	12,000.00	12,000.00		
ESTABLISHMENT OF DEMONSTRATION FARMS IN WPU MAIN CAMPUS											65,000.00	
M.43	AgriculturalSupplies	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	44,000.00	44,000.00		
M.44	Cement	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	6,000.00	6,000.00		
M.45	Fuel	RDE	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	SECOND QUARTER				GoP	15,000.00	15,000.00		
RDE Edible Gardening											276,800.00	
M.46	Agricultural Supplies	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	150,700.00	150,700.00		
M.47	Vermiworm	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	6,000.00	6,000.00		
M.48	Vermicompost	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	6,000.00	6,000.00		
M.49	Hardware	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	42,600.00	42,600.00		
M.50	Fuel	RDE	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	FIRST QUARTER				GoP	24,000.00	24,000.00		
M.51	Printing	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	5,000.00	5,000.00		
M.52	Representation Expenses	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	42,500.00	42,500.00		
Enhancement of Palawan Innovation Lab Facilities Target Outputs/Success Indicators: 3D Printer Machine an											300,000.00	
M.53	3D Printers and other equipment	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	300,000.00	300,000.00		
Research Office											730,000.00	
M.54	Palawan Scientist Printing and binding	RDE	NP-53.9 - Small Value Procurement	THIRD QUARTER				GoP	400,000.00	400,000.00		
M.55	Furnitures & Fixtures	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	230,000.00	230,000.00		
M.56	SPSS Software	RDE	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	100,000.00	100,000.00		

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PART II : CONTINUING PROGRAMS & PROJECTS												
A. SUPPLIES & MATERIALS (Continuing)											P	2,181,045.00
FIRST QUARTER												2,171,453.00
C-A.1	Agricultural Supplies and Biologics	CAFES, Auxiliary	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	98,200.00	98,200.00				Bolo, knapsack sprayer, polyethylene bag, seedling bag, shovel, vegetable seeds	
C-A.2	Common office supplies and materials > Office Supplies and Materials > Cleaning / Janitorial Supplies > Paper Materials & Products	Univ. Wide	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	26,463.00	26,463.00					
C-A.3	Furnitures and Fixtures	Univ. Wide	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	67,883.00	67,883.00				Portable Table, Office Table, Steel filing cabinet	
C-A.4	Hardware & Electrical Supplies	Research, Admin - PPC, Extension	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	19,850.00	19,850.00				Portable Generator & Nylon	
C-A.5	Coffee Maker & Water Dispenser	CFAS	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	12,000.00	12,000.00					
C-A.6	Kitchenware & supplies	Research, CAFES, Extension, VPAA	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	3,500.00	3,500.00				Food crate, tablespoon, water container	
C-A.7	Brown & White Sugar	Auxiliary (Food Processing)	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	18,000.00	18,000.00					
C-A.8	Blanket, Bedsheet, curtain	Main Campus	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	56,900.00	56,900.00				Bedsheet, blanket, curtain, mattress foam, mosquito net, pillow case	
C-A.9	Registrar Supplies	Registrar	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	10,200.00	10,200.00					
C-A.10	Prawn Fingerlings	Auxiliary	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	6,000.00	6,000.00					
C-A.11	Rechargeable Light	Univ. Wide	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	12,000.00	12,000.00					
C-A.12	Accountable Forms	Univ. Wide	NP-53.5 Agency-to-Agency	FIRST QUARTER	GoP	47,270.00	47,270.00				Official Receipt booklet / MDS Check	
C-A.13	Property Sticker	Supply Office	NP-53.5 Agency-to-Agency	FIRST QUARTER	GoP	4,200.00	4,200.00					
C-A.14	Provisions for Facilities Enhancement and other supplies and materials	Higher Education, GASS, Research, Extension & Auxiliary Services	NP-53.9 - Small Value Procurement	SECOND QUARTER	GoP	161,487.00	161,487.00				Various Supplies and Materials	
PROCUREMENT OF CLASSROOM CHAIRS												1,627,500.00
C-A.15	Procurement of Classroom Chairs	Rio Tuba	Competitive Bidding	FIRST QUARTER	GoP	157,500.00	157,500.00				75 pcs Classroom Chairs	
C-A.16	Procurement of Classroom Chairs	Culion Campus	Competitive Bidding	FIRST QUARTER	GoP	157,500.00	157,500.00				75 pcs Classroom Chairs	
C-A.17	Procurement of Classroom Chairs	Quezon Campus	Competitive Bidding	FIRST QUARTER	GoP	420,000.00	420,000.00				200 pcs Classroom Chairs	
C-A.18	Procurement of Classroom Chairs	Canique	Competitive Bidding	FIRST QUARTER	GoP	157,500.00	157,500.00				75 pcs Classroom Chairs	
C-A.19	Procurement of Classroom Chairs	El Nido Campus	Competitive Bidding	FIRST QUARTER	GoP	420,000.00	420,000.00				200 pcs Classroom Chairs	
C-A.20	Procurement of Classroom Chairs	Busuanga Campus	Competitive Bidding	FIRST QUARTER	GoP	315,000.00	315,000.00				150 pcs Classroom Chairs	
C. BOOKS & OTHER INSTRUCTIONAL MATERIALS (Continuing)											P	9,592.00
C - C.1	Books and Instruction Materials	Higher Ed	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	9,592.00	9,592.00					

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
D. PROCUREMENT OF INFRASTRUCTURE AND CONSTRUCTION PROJECTS - SMART CAMPUS(Continuing)											₱ 18,800,000.00	
BUILDING & OTHER STRUCTURES (SMART CAMPUS)											₱ 5,175,000.00	
Construction / Enhancement / Retrofitting / Conversion of Classrooms to Computer laboratory											-	
											2,145,000.00	
C-D.1	MAIN											
	Construction of Additional 1-Computer Lab at ITSO Building, WPU - Main Campus	WPU Main Campus	Competitive Bidding	FIRST QUARTER	GoP	1,500,000.00			1,500,000.00			
	Retrofitting of CET additional Computer Lab	CET Computer Lab	Competitive Bidding	FIRST QUARTER	GoP	150,000.00			150,000.00			
	Retrofitting of College of Education Computer lab Main Campus	CED Computer lab - Main Campus	Competitive Bidding	FIRST QUARTER	GoP	170,000.00			170,000.00			
SOUTHERN CAMPUSES												
	Improvement of Computer lab of WPU Quezon Campus	Quezon Campus	Competitive Bidding	FIRST QUARTER	GoP	150,000.00			150,000.00			
	Improvement of Computer lab of WPU Rio Tuba Campus	Rio - Tuba Campus	Competitive Bidding	FIRST QUARTER	GoP	175,000.00			175,000.00			
											2,100,000.00	
C - D.2	PPC CAMPUS											
	Expansion and Improvement of ITSO Building PPC Campus	PPC Campus	Competitive Bidding	FIRST QUARTER	GoP	1,800,000.00			1,800,000.00			
NORTHERN CAMPUSES												
	Improvement of Computer lab of WPU El Nido Campus	El - Nido Campus	Competitive Bidding	FIRST QUARTER	GoP	150,000.00			150,000.00			
	Improvement of Computer lab of WPU Canique Extension Campus	Canique - Extension Campus	Competitive Bidding	FIRST QUARTER	GoP	150,000.00			150,000.00			
											270,000.00	
C -D.3	ISLAND CAMPUSES											
	Improvement of Computer lab of WPU Busuanga Campus	Busuanga Campus	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	150,000.00			150,000.00			
	Improvement of Computer lab of WPU Culion Campus	Culion Campus	NP-53.9 - Small Value Procurement	FIRST QUARTER	GoP	120,000.00			120,000.00			
Enhancement / Retrofitting of Classroom for Recording Room											-	
C - D.4	College of Engineering ad Technology Recording Room	CET	Competitive Bidding	FIRST QUARTER	GoP	160,000.00			160,000.00			
C - D.5	Continuing Education Rooms	Continuing Education	Competitive Bidding	FIRST QUARTER	GoP	350,000.00			350,000.00			
C - D.6	College of Education - Main Campus	CED	Competitive Bidding	FIRST QUARTER	GoP	150,000.00			150,000.00			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PROCUREMENT OF MACHINERY AND EQUIPMENT OUTLAY											P 5,175,000.00	
C - D.6	Procurement of 25 units 2.5HP Split Type Airconditioning Unit, Inverter Type	Computer Laboratory Rooms (Main, PPC & External Campuses)	Competitive Bidding	FIRST QUARTER				GoP	1,875,000.00		1,875,000.00	
C - D.7	Procurement of 1 unit Generator Set, 40KVA Diesel, silent type	University Wide	Competitive Bidding	FIRST QUARTER				GoP	400,000.00		400,000.00	
C - D.8	Recording Equipment complete w/ speaker, microphone, balancer and editing software	University Wide	Competitive Bidding	FIRST QUARTER				GoP	1,260,000.00		1,260,000.00	7 units Recording Equipment
C - D.9	IT Equipment	University Wide	Competitive Bidding	FIRST QUARTER				GoP	990,000.00		990,000.00	2 units Fiber Optic Fusion Machine Tool set with Training, 1 unit Server & Clone Type server, 2 units Mini 60km Fiber Optic OTDR
C - D.10	Audio & Visual Equipment	University Wide	Competitive Bidding	FIRST QUARTER				GoP	650,000.00		650,000.00	1 unit SMART TV, 65" & 8 units LCD Projector
FURNITURES & FIXTURES											P 1,150,000.00	
C - D.11	Furnitures and Fixtures outlay	University Wide	Competitive Bidding	SECOND QUARTER				GoP	1,150,000.00		1,150,000.00	14 sets Computer table with metal upholstered with 20 pcs Chairs per Table
Upgrading/Procurement of Equipment for Smart Campus Development											P 7,300,000.00	
C - D.12	OTHER MOOE for SMART Campus Development, Operationalization of Face-to-Face Classes	University Wide	Competitive Bidding	SECOND QUARTER				GoP	6,651,200.00	6,651,200.00		
C - D.12	Office supplies and devices	University Wide	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	248,000.00	248,000.00		
C - D.12	Travelling Expenses	University Wide	NP-53.9 - Small Value Procurement	FIRST - SECOND QUARTER				GoP	300,000.00	300,000.00		
C - D.12	Provision for other Expenses	University Wide	NP-53.9 - Small Value Procurement	FIRST - SECOND QUARTER				GoP	100,800.00	100,800.00		
CAPACITY DEVELOPMENT ON FUTURES THINKING AND STRATEGIC FORESIGHT (Continuing)											P 1,931,829.50	
C - D.12	Provision for Training Expenses (Meals, Supplies, Venue, Accommodation and other Expenses)	Higher Educ	NP-53.9 - Small Value Procurement	FIRST - FOURTH QUARTER				GoP	931,829.50	931,829.50		
Survey, Research, Exploration Development Expenses											P 1,000,000.00	
Population Survey of Sandfish sea cucumber and Identification of Broodstock source											500,000.00	
C - D.13	Travelling Expenses	RDE		FIRST - SECOND QUARTER				GoP	117,780.00	117,780.00		
C - D.14	Fuel	RDE	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	FIRST QUARTER				GoP	17,220.00	17,220.00		
C - D.15	Laptop & Printer	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	55,000.00	55,000.00		
C - D.16	Common Office supplies available at PS Depot	RDE	NP-53.5 Agency-to-Agency	FIRST QUARTER				GoP	9,902.48	9,902.48		
C - D.17	Other office supplies not available at PS Depot	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	10,000.00	10,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
C - D.18	LOAD CARD	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	4,500.00	4,500.00		
C - D.19	Other supplies	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	9,100.00	9,100.00		
C - D.20	Representation Expenses	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	10,000.00	10,000.00		
C - D.21	Personnel Services	RDE		FIRST - SECOND QUARTER				GoP	242,688.00	242,688.00		Research Assistant & Laboratory Aide
C - D.22	Admin Cost	RDE		FIRST QUARTER				GoP	23,809.52	23,809.52		
Mapping of Climate-Resilient food fishes in Palawan (Tilapia Catfish, other Culturable Species)											500,000.00	
C - D.23	1 unit DESKTOP COMPUTER	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	49,500.00	49,500.00		
C - D.24	Supplies and Materials available at PS Depot	RDE	NP-53.5 Agency-to- Agency	FIRST QUARTER				GoP	9,900.00	9,900.00		
C - D.25	Supplies and Materials not available at PS	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	66,100.00	66,100.00		
C - D.26	Diesel	RDE	53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	FIRST QUARTER				GoP	9,500.00	9,500.00		
C - D.27	Enumerator (labor cost)	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	100,000.00	100,000.00		
C - D.28	Travelling Expenses	RDE		FIRST - SECOND QUARTER				GoP	165,000.00	165,000.00		
C - D.29	Training of Enumerators	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	10,000.00	10,000.00		
C - D.30	Representation Expenses	RDE	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	40,000.00	40,000.00		
C - D.31	Services (Data Analyzer, Report Writer, IEC Material Artist / Photographer)	RDE		FIRST - SECOND QUARTER				GoP	50,000.00	50,000.00		
E. REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS & OTHER STRUCTURES (Continuing)										P	998,575.37	
C - E.1	Rehabilitation of College of Fisheries and Aquatic Sciences (CFAS) Instruction Building, Puerto Princesa City Campus	CFAS	NP-53.9 - Small Value Procurement	SECOND QUARTER				GoP	343,091.40		343,091.40	
FIRST QUARTER												
C - E.2	Preventive Maintenance of various Buildings, Main Campus	Main Campus	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	287,585.44	287,585.44		
C - E.3	Preventive Maintenance of various Buildings, Main Campus	Main Campus	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	112,414.56	112,414.56		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
C - E.4	Preventive Maintenance of various Buidings, Main Campus	Main Campus	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	55,483.97	55,483.97		
C - E.5	Repair of Classroom 2, Taytay campus	Canique Taytay	NP - 53.4 - Adjacent or Contiguous	SECOND QUARTER				GoP	200,000.00	200,000.00		
F. REPAIR AND MAINTENANCE OF VEHICLES, FARM MACHINERIES & OTHER EQUIPMENT (Continuing)											₱ 736,650.00	
VEHICLE											₱ 562,000.00	
C - F.1	Preventive Maintenance of Vehicles	Univ. Wide	NP-53.9 - Small Value Procurement	FIRST - SECOND QUARTER				GoP	562,000.00	562,000.00		
MACHINERIES											₱ 78,000.00	
C - F.2	Repair & Maintenance of Machinery and other Machineries & Equipment	Auxiliary, Higher Ed	NP-53.9 - Small Value Procurement	FIRST - SECOND QUARTER				GoP	78,000.00	78,000.00		
IT											₱ 86,650.00	
C - F.3	Repair & Maintenance of Office and IT Equipment	GASS, Higher Ed, RE	NP-53.9 - Small Value Procurement	FIRST - SECOND QUARTER				GoP	86,650.00	86,650.00		
FURNITURES											₱ 10,000.00	
C - F.4	Repair & Maintenance of Furniture & Fixtures	Higher Ed	NP-53.9 - Small Value Procurement	FIRST - SECOND QUARTER				GoP	10,000.00	10,000.00		
G. COMMUNICATION EXPENSES AND INTERNET SUBSCRIPTION (Continuing)											₱ 8,082,479.86	
C - G.1	Load Cards, Various Communication Expenses, Postage, & Courier Expenses	GASS, Higher Ed, Adv Educ, REA	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	199,979.86	199,979.86		
C - G.2	Internet subscription	Higher Educ	Competitive Bidding	SECOND QUARTER				GoP	7,882,500.00	7,882,500.00		
H. FUEL (Continuing)											₱ 210,886.60	
C - H.1	Gasoline, Oil and Lubricants	Main / PPC /External Campus	53-14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	FIRST - SECOND QUARTER				GoP	210,886.60	210,886.60		
J. WATER & ELECTRICITY EXPENSES (Continuing)											₱ 1,638,946.32	
C - J.1	Water	GASS, Higher Ed, REA	Direct Contracting	FIRST - SECOND QUARTER				GoP	502,678.20	502,678.20		
C - J.2	Electricity	GASS, Higher Ed, Res., Ext	Direct Contracting	FIRST - SECOND QUARTER				GoP	1,136,268.12	1,136,268.12		
L. TRAININGS											₱ 3,159,648.05	
C - L.1	Attendance to trainings/workshop / seminars	GASS, Higher Ed, Adv Educ, REA	Direct Contracting / NP: 53.9 Small Value Procurement	FIRST - THIRD QUARTER				GoP	3,159,648.05	3,159,648.05		
Conduct of Activities for Sports & Culture Development											₱ 354,440.00	
C - CS.1	Sports Materials	SPORTS & CULTURE DEVELOPMENT	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	324,000.00	324,000.00		Badminton Racket, Shuttle Cock, Table tennis Racket
C - CS.2	Conduct of Activities for Sports & Culture Development	SPORTS & CULTURE DEVELOPMENT	NP-53.9 - Small Value Procurement	FIRST QUARTER				GoP	30,440.00	30,440.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
PART I: TOTAL								79,180,000.00	54,180,000.00	25,000,000.00		
PART II: TOTAL								38,094,500.70	26,251,409.30	11,843,091.40		
GRAND TOTAL								117,274,500.70	80,431,409.30	36,843,091.40		

SUMMARY OF PROCUREMENT PROJECTS:

	CURRENT	CONTINUING	TOTAL
A. PROCUREMENT OF COMMON-USE SUPPLIES AND MATERIALS AVAILABLE AT PROCUREMENT SERVIC	2,761,739.90		2,761,739.90
B. SUPPLIES & MATERIALS NOT AVAILABLE AT PS DEPOT	5,519,260.10	2,171,453.00	7,690,713.10
C. BOOKS & OTHER INSTRUCTIONAL MATERIALS	430,000.00	9,592.00	439,592.00
D. PROCUREMENT OF INFRASTRUCTURE AND CONSTRUCTION PROJECTS	25,000,000.00		25,000,000.00
SMART CAMPUS PROJECT - BUILDING & OTHER STRUCTURES		5,175,000.00	5,175,000.00
SMART CAMPUS PROJECT		13,625,000.00	13,625,000.00
FUTURE'S THINKING		1,931,829.50	1,931,829.50
E. REPAIR AND MAINTENANCE OF SCHOOL BUILDINGS & OTHER STRUCTURES	2,478,000.00	998,575.37	3,476,575.37
F. REPAIR AND MAINTENANCE OF VEHICLES, FARM MACHINERIES & OTHER EQUIPMENT	750,000.00	736,650.00	1,486,650.00
G. COMMUNICATION EXPENSES AND INTERNET SUBSCRIPTION	8,457,000.00	8,082,479.86	16,539,479.86
H. FUEL	2,410,000.00	210,886.60	2,620,886.60
I. PROCUREMENT OF PROFESSIONAL SERVICES	5,086,000.00		5,086,000.00
J. WATER & ELECTRICITY EXPENSES	15,939,000.00	1,638,946.32	17,577,946.32
K. INSURANCE, PREMIUMS AND OTHER FEES	1,749,000.00		1,749,000.00
L. TRAININGS	3,600,000.00	3,159,648.05	6,759,648.05
M. LOCALLY FUNDED RESEARCH	5,000,000.00		5,000,000.00
Conduct of Activities for Sports & Culture Development		354,440.00	354,440.00
GRAND TOTAL	79,180,000.00	38,094,500.70	117,274,500.70

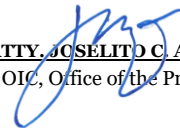
Prepared By : BAC SECRETARIAT

Recommending Approval:

Approved:


SOTIC C. SANTILLAN
BAC Chairperson, Goods & Services


ISAGANI G. SAKSAGAT
BAC Chairperson, Infrastructure


ATTY. JOSELITO C. ALISUAG
OIC, Office of the President