## 710

## WESTERN PHILIPPINES UNIVERSITY Indicative Annual Procurement Plan FY 2021 - FUND 101

		78,000.00	78,000.00	GoP	rter	1st Quarter - 4th Quarter	ıst Quar	Comp. Bidding	Auxiliary, Higher Ed	Repair & Maintenance of Machinery and other Machineries & Equipment	8
		562,000.00	562,000.00	GoP	rter	ıst Quarter - 4th Quarter	ıst Quar	Comp. Bidding	GASS, Higher Ed, REA	Repair & Maintenance of Vehicles	T =
P 750,000.00								ARTICLE REPORTED FOR THE PROPERTY OF THE PROPE	Other Equipment	Repair and Maintenance of Vehicles, Farm Machineries & Other Equipment	Repair a
		335,000.00	335,000.00		Jan. 2021	/20 Jan. 2021	11/04/2020 11/24/20	Comp. Bidding	GASS, Higher Ed, Auxiliary	Repair and Improvement of various Buildings at WPU- Quezon Campus	0.11
		819,000.58	819,000.58		05/04/2021	/21 4/28/21	04/01/2021 4/21/21	Comp. Bidding	GASS, Higher Ed, Auxiliary	Repair and Improvement of various Buildings at WPU- Main Campus	17
		623,999.42	623,999.42		1 2/16/21	/2021 02/09/2021	1/13/21 02/02/2021	Comp. Bidding	GASS, Higher Ed, Auxiliary	Repair and Improvement of various Buildings at WPU-PPC Campus	0 =
		500,000.00	500,000.00		06/02/2021 06/09/2020	5/21 06/02/202	05/05/2021 5/25	Comp. Bidding	GASS, Higher Ed, Auxiliary	General Preventive Maintenance	
P 2,278,000.00									lures	Repair and Maintenance of School Buildings & other Structures	Repair a
Internet Services		12,000,000.00	12,000,000.00	GoP	rter	ıst Quarter - 4th Quarter	ıst Quar	Comp. Bidding	Higher Educ	Internet subscription	1
Includes Postage & Mobile etpenses		457,000.00	457,000.00	GoP	rter	ıst Quarter - 4th Quarter	ıst Quar	Comp. Bidding	GASS, Higher Ed, Adv Educ, REA	Various Communication Expenses	
P 12,457,000.00										Communication Expenses	Commu
		15,126,000.00	15,126,000.00	GoP	rter	ıst Quarter - 4th Quarter	ıst Quar	Direct Contracting	GASS, Higher Ed, Res., Ext	Electricity	
		713,000.00	713,000.00	GoP	rter	ıst Quarter - 4th Quarter	ıst Quai	Direct Contracting	GASS, Higher Ed, REA	Water	
P 15,839,000.00										Electricity Expenses	Electrici
		2,210,000.00	2,210,000.00	GoP	rter	1st Quarter - 4th Quarter	ıst Quai	Comp. Bidding	GASS, Higher Ed, REA	Gasoline, Oil and Lubricants	
P 2,210,000.00											Fuel
		480,000.00	480,000.00	GoP	rter	ıst Quarter - 4th Quarter	ıst Quai	Comp. Bidding	Higher Ed	Books, Textbooks and Instruction Materials	
P 480,000.00										& other Instruction Materials	Books &
Includes supplies available & PS Depot		1,568,000.00	1,568,000.00	GoP	ırter	ıst Quarter - 4th Quarter	ıst Quai	Comp. Bidding/ Agency to Agency	GASS, Higher Ed, Adv Educ, REA	Other supplies and materials	
		515,000.00	515,000.00	GoP	rter	ıst Quarter - 4th Quarter	ıst Qua	Comp. Bidding	Higher Ed & REA	Agricultural supplies and materials	_
Official Receipts from NPO		50,000.00	50,000.00	GoP	urter	1st Quarter - 4th Quarter	ıst Quai	Agency to Agency	GASS	Accountable forms	,
Includes supplies available # PS Depot		3,945,592.00	3,945,592.00	GoP	ırter	ıst Quarter - 4th Quarter	ıst Quai	Comp. Bidding/ Agency to Agency	Higher Ed	Production of Modules	
Includes supplies available # PS Depot		1,802,408.00	1,802,408.00	GoP	ırter	ıst Quarter - 4th Quarter	ıst Quai	Comp. Bidding / Agency to Agency	GASS, Higher Ed, Res., Ext   Comp. Bidding / Agency to Agency	Various Office supplies	
P 7,881,000.00										Procurement of Supplies & Materials	Procure
те Монтон доцинального простительного пределений представлений представл							ER MOOE	AND OTHER EXPENSES UNDER MOOE	RIALS AND OTHER	PROCUREMENT OF VARIOUS SUPPLIES, MATERIALS	PROCU
(brief description of Program/Project)	00	ВООМ	TOTAL	OF FUNDS	Contract Signing	pen of Notice of Award	Ads/Post of Sub/Open of IB/REI Bids	PROCUREMENT	PMO / END-USER	PROCUREMENT PROGRAM / PROJECT	/ PAP
Remarks	T	ESTIMATED BUDGET	E	SOURCE	ACH TIVITY	SCHEDULE FOR EACH ROCUREMENT ACTIVITY	SCHED PROCURI	MODE OF			CODE
				THE REAL PROPERTY AND PERSONS ASSESSED.	WOODSELECT WITHOUT AND ADDRESS.		PRINTER AND LANDOUGH CONTRACTOR OF THE CONTRACTO	A MARIE AND	бана метопология Актибана и демення подположения в подположения в подположения в подположения в подположения в	и и потражения в потражения в пределения в п	емвения подменения в почения в

	80,446,000.00	49,739,000.00	130,185,000.00									
	27,534,000.00		27,534,000.00	GoP	Jan. 2021	Jan. 2021	)20 11/24/20	11/04/2020	Comp. Bidding	Higher Educ	Construction and Furnishing of Continuing Education Building at Puerto Princesa Campus	
	35,000,000.00		35,000,000.00	GoP	Jan. 2021	Jan. 2021	11/24/20	11/04/2020	Comp. Bidding	Higher Educ	Construction and Furnishing of College of Business and Management Building at Main Campus	
	17,912,000.00		17,912,000.00	GoP	Jan. 2021	Jan. 2021	020 11/24/20	11/04/2020	Comp. Bidding	Higher Educ	Rehabilitation and Furnishing of College of Community Development Building at Main campus	
P 80,446,000.00									JECTS	NSTRUCTION PRO	PROCUREMENT OF INFRASTRUCTURE AND CONSTRUCTION PROJECTS	PROC
		3,080,000.00	3,080,000.00	GoP	rter	1st Quarter - 4th Quarter	ıst Quartei		Comp. Bidding	GASS, Higher Ed, Adv Educ, REA	Attendance to trainings/workshop	
		400,000.00	400,000.00	GoP	rter	1st Quarter - 4th Quarter	ıst Quarte		Comp. Bidding	Higher Educ	Attendance to training/ workshop in preparation and production of modules	
P 3,480,000.00											OS.	Trainings
		240,000.00	240,000.00	GoP	rter	1st Quarter - 4th Quarter	ıst Quarte		Comp. Bidding	GASS	Legal Services	
		3,294,000.00	3,294,000.00	GoP	rter	uarter - 4th Quarter	ıst Quarte		Comp. Bidding	GASS, Higher Ed, Adv Educ, REA	Security Services	
P 3,534,000.00											Procurement of Professional Services	Procure
		210,000.00	210,000.00	GoP	rter	1st Quarter - 4th Quarter	1st Quarte		Agency to Agency	GASS, Higher Ed, Adv Educ, REA	Membership, Dues and Other Contributions	
P 210,000.00											100E	Other MOOE
		620,000.00	620,000.00	GoP	rter	1st Quarter - 4th Quarter	ıst Quarte		Agency to Agency	GASS, Higher Ed, Res & Ext.	Insurance & Fidelity Expenses	
P 620,000.00											Insurance Premiums and Other Fees	Insuran
		10,000.00	10,000.00	GoP	rter	ıst Quarter - 4th Quarter	ıst Quarte		Comp. Bidding	Higher Ed	Repair & Maintenance of Furniture & Fixtures	
		100,000.00	100,000.00	GoP	rter	ıst Quarter - 4th Quarter	ıst Quarte		Comp. Bidding	GASS, Higher Ed, RE	Repair & Maintenance of Office and IT Equipment	
(brief description of Program/Project)	СО	MOOE	TOTAL	OF FUNDS	Contract Signing	Notice of Award	t of Sub/Open of Bids	Ads/Post of IB/REI	PROCUREMENT	PMO / END-USER	PROCUREMENT PROGRAM / PROJECT	/ PAP
Remarks	BT.	ESTIMATED BUDGET	Ŧ	SOURCE	ACH	E FOR E	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	PI	MODEOF			CODE

PREPARED BY: BAC SECRETARIAT

Recommending Approval:

NOEL L. GAURAN
BAC Chairman

Approved:

JULIE HOPFTIMOTEAP. EVINA