

FY 2018 PHYSICAL PLAN

Department : STATE UNIVERSITIES AND COLLEGES  
 Agency : WESTERN PHILIPPINES UNIVERSITY  
 Operating Unit :  
 Organization Code (UACS) : 08 048 00 00000

Particulars	UACS CODE	Current Year's Accomplishment			Physical Targets (Budget Year)				Variance	Remarks	
		Actual Jan. 1-Sept.30	Estimate Oct. 1-Dec. 31	TOTAL 5=3+4	TOTAL 6=7+8+9+10	1st Quarter 7	2nd Quarter 8	3rd Quarter 9			4th Quarter 10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
<b>Part A</b>											
<b>I. OPERATIONS</b>	3 00 00 0000										
<b>MFO 1 - Higher Education Services</b>	3 01 00 0000										
Locally Funded Projects:											
Completed Expansion of Engineering Laboratory Building					100%		27.89%	71.93%	100%		cumulative
Purchased/Delivered Various Equipment					100%		40%	100%			cumulative
<b>MFO 2 - Advanced Education Services</b>	3 02 00 0000										
<b>MFO 3 - Research Services</b>	3 03 00 0000										
<b>MFO 4 - Technical Advisory Extension Services</b>	3 04 00 0000										

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 President

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