

QUARTERLY PHYSICAL REPORT OF OPERATION

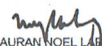
As of December 31, 2019

Department: State Universities and Colleges (SUCs)  
 Agency: Western Philippines University  
 Organization Code: 08 048 0000000


Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
HIGHER EDUCATION PROGRAM	31010000000000												
OO : Relevant and quality tertiary education ensured to													
Outcome Indicators													
1. Percentage of first-time licensure exam-takers that pass the licensure exams		55%	55%	55%	55%	55.00%	45.42%	45.57%	47.28%	50.73%	50.73%	-4.3%	Cumulative
2. Percentage of graduates (2 years prior) that are employed					91%	91.00%				91.63%	91.63%	0.6%	
Output Indicators													
1. Percentage of undergraduate student population enrolled in CHED-identified and RDC-identified priority programs				97%		97.00%			100%		100%	3.0%	All programs offered are considered priority due to free tuition law
2. Percentage of undergraduate programs with accreditation					90%	90.00%				93.33%	93.33%	3.3%	
ADVANCED EDUCATION PROGRAM	32010000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Percentage of graduate school faculty engaged in research work applied in any of the following:													
a. pursuing advanced research degree programs (Ph.D)					7.41%	7.41%				10.76%	10.76%	3.3%	
b. actively pursuing in the last three (3) years (investigative research, basic and applied scientific research, policy research, social science research)					28.15%	28.15%				22.15%	22.15%	-8.0%	
c. producing technologies for commercialization or livelihood improvement					0.74%	0.74%				1.27%	1.27%	0.5%	
d. whose research work resulted in an extension program					0.74%	0.74%				0.63%	0.63%	-0.1%	
Output Indicators													
1. Percentage of graduate students enrolled in research degree programs				100%		100%			100%		100%	0	
2. Percentage of accredited graduate programs					30%	30%				30%	30%	0	
RESEARCH PROGRAM	32020000000000												
OO : Higher education research improved to promote													
Outcome Indicator													
1. Number of research outputs in the last three years utilized by the industry or by other beneficiaries					1	1				1	1	0	
Output Indicators													
1. Number of research outputs completed within the year		7	7	8	8	30	2	11	14	3	30	0	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Percentage of research outputs published in internationally-refereed or CHED recognized journal within the year		3.85%	8.24%	11.98%	15%	15%	0.00%	10.64%	27.87%	28.17%	28.17%	13.2%	Cumulative
TECHNICAL ADVISORY EXTENSION PROGRAM	33010000000000												
OO: Community engagement increased													
Outcome Indicator													
1. Number of active partnerships with LGUs, industries, NGOs, NGAs, SMEs, and other stakeholders as a result of extension activities		26	26	27	28	28	33	32	33	28	28	0	Cumulative
Output indicators													
1. Number of trainees weighted by the length of training		1,385	1,385	1,390	1,390	5,550	325	873	770.25	2,173.5	4,141.75	-1,408.25	
2. Number of extension programs organized and supported consistent with the SUC's mandated and priority programs		16	16	17	17	17	20	20	20	20	20	3	Cumulative
3. Percentage of beneficiaries who rate the training course/s and advisory services as satisfactory or higher in terms of quality and relevance		99.5%	99.5%	99.5%	99.5%	99.50%	99.02%	100.00%	99.85%	99.68%	99.73%	0.2%	


Prepared By:

  
 GAURAN NOEL LABRADOR  
 Planning Officer  
 Date: 1/30/20 12:21 PM

In coordination with:

  
 BANLAWE NILO DE VERA  
 Director, FMS  
 Date: 1/30/20 4:09 PM

Approved By:

  
 MANARPAC ELSA PALAO  
 SUC President  
 Date: 1/30/20 4:12 PM