

APP-CSE 2024 FORM - Other Items
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM - OTHER ITEMS

Introduction:
This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

- Reminders:**
- 1.0 The APP-CSE 2024 Form - Other Items must be accomplished using Microsoft Excel format ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which is downloadable from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
 - 2.0 All information must be provided accurately.
 - 3.0 To fill-out, copy the list of items indicated in the UNSPSC tab of this form. Otherwise, the item that you will input will not be accepted. Additional rows for other items may be inserted if necessary.
 - 4.0 Kindly upload the soft copy of the APP-CSE Form - Other Items in Microsoft Excel format on or before the prescribed period or deadline through <https://shorturl.at/hos8> *Please copy the link and paste in your browser*
 - 5.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE Form.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office:	WESTERN PHILIPPINES UNIVERSITY
Region:	MIMAROPA
Address:	Bgy. San Juan, Aborlan, Palawan

Agency Code/UACS:	
Organization Type:	SUC

Contact Person:	Atty. Joselito C. Alisuaag
Position:	OIC President
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No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
3D PRINTER CONSUMABLES																												
		FILAMENT for 3D Printing, 1.75 mm 1kg, Nylon Carbon Fiber type, color black	kgs.		2		2	5,000.00						0	0.00					0	0.00			0	0.00	2	2,500.00	5,000.00
		FILAMENT for 3D Printing, 1.75 mm 1kg, PLA+ type, color black	kgs.		2		2	1,600.00						0	0.00					0	0.00			0	0.00	2	800.00	1,600.00
		FILAMENT for 3D Printing, 1.75 mm 1kg, PLA+ type, color white	kgs.		2		2	1,600.00						0	0.00					0	0.00			0	0.00	2	800.00	1,600.00
AGRICULTURAL: BIOLOGICS																												
		FUNGICIDE, (Active ingredients: Mancozeb)	kgs.		6		6	3,900.00						0	0.00					0	0.00			0	0.00	6	650.00	3,900.00
		FUNGICIDE, (Isoprothiolane)	liters		6		6	5,940.00						0	0.00					0	0.00			0	0.00	6	990.00	5,940.00
		PESTICIDE, active ingredient: carbofuran	kgs.	1			1	1,000.00						0	0.00					0	0.00			0	0.00	1	1,000.00	1,000.00
		HERBICIDE	liters	2			2	1,200.00						0	0.00					0	0.00			0	0.00	2	600.00	1,200.00
		HERBICIDE, early post-emergence, active Ingredients: Butachlor & Propanil)	liters		6		6	4,860.00						0	0.00					0	0.00			0	0.00	6	810.00	4,860.00
		HERBICIDE, for grasses, sedges & broadleaves (Bispyribac sodium and Cyalofof butyl)	liters		9		9	13,950.00						0	0.00					0	0.00			0	0.00	9	1,550.00	13,950.00
		HERBICIDE, active ingredient: Glyphosate IPA, 480 SL	gallon	1			1	1,000.00						0	0.00					0	0.00			0	0.00	1	1,000.00	1,000.00
		HERBICIDE, pre-emergence (Active Ingredients: Pyrazolsulfuron-ethyl and pretilachor)	liters		9		9	8,550.00						0	0.00					0	0.00			0	0.00	9	950.00	8,550.00
		INSECTICIDE (Esfenvalerate-contact & stomach)	liters		6		6	5,100.00						0	0.00					0	0.00			0	0.00	6	850.00	5,100.00
		INSECTICIDE, 75 WP Insecticide 50 gms	packs	1			1	713.00						0	0.00					0	0.00			0	0.00	1	713.00	713.00
		INSECTICIDE, for hoppers & stemborers (Cypermethrin and Chlorpyrifos)	liters		16		16	8,800.00						0	0.00					0	0.00			0	0.00	16	550.00	8,800.00

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		INSECTICIDE, strong,	gallon	1			1	1,000.00						0	0.00							0	0.00	1	1,000.00	1,000.00	
		PESTICIDE / INSECTICIDE-85WP carbaryl; approx 250g per pack	packs	5			5	1,450.00							0	0.00							0	0.00	5	290.00	1,450.00
AGRICULTURAL: FERTILIZERS																											
		COMPLETE FERTILIZER, 14-14-14), preumim, 50kg./bag	sacks		1		1	2,000.00						0	0.00								0	0.00	1	2,000.00	2,000.00
		COMPLETE FERTILIZER, 14-14-14	sacks	1			1	2,300.00						0	0.00								0	0.00	1	2,300.00	2,300.00
		ORGANICE FOLIAR FERTILIZER, LPF plus	quart	1			1	1,000.00						0	0.00								0	0.00	1	1,000.00	1,000.00
		FOLIAR FERTILIZER/(Diluted Phophorus)	liters		6		6	3,900.00						0	0.00								0	0.00	6	650.00	3,900.00
		FOLIAR FERTILIZER/Biostimulant (Alternate for 14-14-14 commercial fertilizer)	liters		6		6	4,800.00						0	0.00								0	0.00	6	800.00	4,800.00
		FOLIAR FERTILIZER/for Zinc deficiency and regulate root development	liters		5		5	4,000.00						0	0.00								0	0.00	5	800.00	4,000.00
		FOLIAR FERTILIZER/Yield Booster, High calcium content (22.5%)	liters		6		6	3,360.00						0	0.00								0	0.00	6	560.00	3,360.00
		ORGANIC FOLIAR FERTILIZER, Power grow, 4 liters	liters	4			4	9,200.00						0	0.00								0	0.00	4	2,300.00	9,200.00
AGRICULTURAL: PLANTING/GARDENING MATERIALS																											
		AMAZON SCREEN(1/2" x 4' x 30 m)	rolls	1			1	3,500.00						0	0.00								0	0.00	1	3,500.00	3,500.00
		GARDEN HOSE,w/coupling,size 1-1/4 inches	meters	30			30	9,000.00						0	0.00								0	0.00	30	300.00	9,000.00
		GARDEN IRRIGATION KIT, Automatic Misting watering system, 30 meters	UNIT	1			1	1,200.00						0	0.00								0	0.00	1	1,200.00	1,200.00
		KNAPSACK SPRAYER, 2 in 1 (manual & electric) with built in rechargeable battery, at least 16 Liters capacity	UNIT		1		1	4,500.00						0	0.00								0	0.00	1	4,500.00	4,500.00
		KNAPSACK SPRAYER, plastic, 16L, manual	UNIT	1			1	1,500.00						0	0.00								0	0.00	1	1,500.00	1,500.00
		KNAPSACK SPRAYER, PVC tank, 20 ltrs cap. (PVC)	UNIT	1			1	1,600.00						0	0.00								0	0.00	1	1,600.00	1,600.00
		PLASTIC DRUM, brand new, Close Top with 2 small lid/screw type	pcs.	2			2	3,100.00						0	0.00								0	0.00	2	1,550.00	3,100.00
		PLASTIC MULCH FILM (4ft x .30microns- 1 Roll)	rolls	10			10	31,000.00						0	0.00								0	0.00	10	3,100.00	31,000.00
		PLASTIC MULCH, 4ft x 400m or 1.2mx400m, 30 microns, Heavy Duty	rolls	2			2	4,000.00						0	0.00								0	0.00	2	2,000.00	4,000.00
		PLASTIC POT, Outdoor ROUND, color: ORANGE, size: 12 inches high x 15 inches diameter	pcs.		3		3	360.00						0	0.00								0	0.00	3	120.00	360.00
		PLASTIC POT, Outdoor ROUND, color: ORANGE, size: 16 inches high x 19 inches diameter	pcs.		3		3	600.00						0	0.00								0	0.00	3	200.00	600.00

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		PLASTIC WATER PAIL - heavy duty, 20 liters capacity, black	pcs.	2			2	540.00						0	0.00							0	0.00	2	270.00	540.00
		POLY BAGS,4X4X10	pcs.	60			60	180.00						0	0.00							0	0.00	60	3.00	180.00
		POLY BAGS,8X8X16	pcs.	60			60	360.00						0	0.00							0	0.00	60	6.00	360.00
		POLYETHYLENE BAG, with gusset, gauge 0.003, 2.5x2.5x7	packs	30			30	1,950.00						0	0.00							0	0.00	30	65.00	1,950.00
		POLYETHYLENE BAG, with gusset, gauge 0.003, 3.5x3.5x8	packs	20			20	1,300.00						0	0.00							0	0.00	20	65.00	1,300.00
		POLYETHYLENE BAG, with gusset, gauge 0.003, 3x3x8	packs	20			20	1,300.00						0	0.00							0	0.00	20	65.00	1,300.00
		POLYETHYLENE BAG, with gusset, gauge 0.003, 4x4x7	packs	20			20	1,600.00						0	0.00							0	0.00	20	80.00	1,600.00
		POLYETHYLENE BAG, with gusset, gauge 0.003, 5x5x9	packs	20			20	2,700.00						0	0.00							0	0.00	20	135.00	2,700.00
		POLYETHYLENE BAG, with gusset, gauge 0.003, 6x6x10	packs	3			3	600.00						0	0.00							0	0.00	3	200.00	600.00
		POLYETHYLENE BAG, with gusset, gauge 0.003, 7x7x11	packs	3			3	600.00						0	0.00							0	0.00	3	200.00	600.00
		POLYETHYLENE POTS, thick,soft,8.5 x 6.5 inches or 21 X16cm	packs	5			5	350.00						0	0.00							0	0.00	5	70.00	350.00
		RAKE, steel, with handle	pcs.	2			2	1,000.00						0	0.00							0	0.00	2	500.00	1,000.00
		RICE SACK, jumbo	pcs.		100		100	1,700.00						0	0.00							0	0.00	100	17.00	1,700.00
		SEEDLING TRAY, 128 holes	pcs.	1			1	42.00						0	0.00							0	0.00	1	42.00	42.00
		SEEDLING TRAY, 50 holes each	pcs.	30			30	4,800.00						0	0.00							0	0.00	30	160.00	4,800.00
		SEEDLING/POLY BAGS, BLACK, 4X4X8	bundle	3			3	360.00						0	0.00							0	0.00	3	120.00	360.00
		SEEDLING/POLY BAGS, BLACK, 6X6X10	bundle	3			3	600.00						0	0.00							0	0.00	3	200.00	600.00
		SEEDLING/POLY BAGS, BLACK, 8X8X13	bundle	1			1	380.00						0	0.00							0	0.00	1	380.00	380.00
		SHOVEL, Spade with metal handle	pcs.		3		3	2,100.00						0	0.00							0	0.00	3	700.00	2,100.00
		SHOVEL, steel plate and handle	pcs.	1			1	600.00						0	0.00							0	0.00	1	600.00	600.00
		Soil conditioner (Lime) 40 grams per sachet @ 15 sachets/pack	packs		4		4	6,000.00						0	0.00							0	0.00	4	1,500.00	6,000.00
		Soil conditioner/sticker	liters		4		4	3,400.00						0	0.00							0	0.00	4	850.00	3,400.00
		WATER SPRINKLER, plastic, 10Lit capacity	pcs.	2			2	800.00						0	0.00							0	0.00	2	400.00	800.00

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		WATER HOSE, PVC, 1/2 dia., 15meter long, with water nozzle,	rolls		1		1	900.00							0	0.00							0	0.00	1	900.00	900.00
		WATER PUMP, direct coupled with accessories (3 inches diameter suction & discharge ; powered by at least 7 horsepower diesel engine.)	sets		1		1	21,360.88							0	0.00							0	0.00	1	21,360.88	21,360.88
		WATER SPRINKLER, durable plastic for gardening, 6L Capacity	pcs.		3		3	600.00							0	0.00							0	0.00	3	200.00	600.00
		WHEEL BARROW, one - wheel, steel	UNIT	1			1	1,800.00							0	0.00							0	0.00	1	1,800.00	1,800.00
		WORKING GLOVES, utility gloves	PAIR	4			4	200.00							0	0.00							0	0.00	4	50.00	200.00
AGRICULTURAL: SEEDS																											
		AMPALAYA SEEDS, Mestisa, F1 Hybrid, East-West Seeds, 1pack	packs	4			4	400.00							0	0.00							0	0.00	4	100.00	400.00
		BROCOLLI SEEDS,Condor green top F1 Hybrid, 20 grams	CAN	1			1	1,750.00							0	0.00							0	0.00	1	1,750.00	1,750.00
		CABBAGE SEEDS, green glod F1, East West seed, 50 grams	CAN	1			1	1,130.00							0	0.00							0	0.00	1	1,130.00	1,130.00
		CARROT SEEDS, Kuroda Hybrid, grenhouse, +/-300Seed/pack	packs	4			4	600.00							0	0.00							0	0.00	4	150.00	600.00
		CAULIFLOWER SEEDS, white coral hybrid by Raneko, 50 grams	CAN	1			1	1,250.00							0	0.00							0	0.00	1	1,250.00	1,250.00
		CORN SEEDS, 1 kilogram per pack	kgs.		8		8	3,600.00							0	0.00							0	0.00	8	450.00	3,600.00
		LETTUCE SEEDS,Estora, Indoor and outdoor hydroponics, 100pcs	packs	5			5	1,000.00							0	0.00							0	0.00	5	200.00	1,000.00
		MONGGO SEEDS	kgs.		30		30	5,700.00							0	0.00							0	0.00	30	190.00	5,700.00
		OKRA SEEDS, Hybrid, smooth, green variety, 50 pcs	packs	6			6	300.00							0	0.00							0	0.00	6	50.00	300.00
		PECHAY SEEDS, 800PCS SEED, Pavito,hybrid, 30days MATURITY	packs	5			5	300.00							0	0.00							0	0.00	5	60.00	300.00
		POLESITAO SEEDS, Bongga variety, 20 pcs seeds	packs	5			5	250.00							0	0.00							0	0.00	5	50.00	250.00
		SQUASH SEEDS (suprema), 250 grams/can	CAN		2		2	8,000.00							0	0.00							0	0.00	2	4,000.00	8,000.00
		Sweet corn seeds, 1 kilogram per pack	kgs.		8		8	22,400.00							0	0.00							0	0.00	8	2,800.00	22,400.00
		VEGETABLE SEEDS, Eggplant	packs	2			2	600.00							0	0.00							0	0.00	2	300.00	600.00
		VEGETABLE SEEDS, Okra	packs	2			2	600.00							0	0.00							0	0.00	2	300.00	600.00
		VEGETABLE SEEDS, Patola	packs	2			2	600.00							0	0.00							0	0.00	2	300.00	600.00
		VEGETABLE SEEDS, Sigadillas	packs	2			2	600.00							0	0.00							0	0.00	2	300.00	600.00

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		VEGETABLE SEEDS, Sitaw	packs	2			2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00	
		VEGETABLE SEEDS, Squash	packs	2			2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00	
		VEGETABLE SEEDS, Tomato	packs	2			2	600.00				0	0.00				0	0.00				0	0.00	2	300.00	600.00	
		Water melon seeds, 100 grams/can	CAN			3	3	8,400.00				0	0.00				0	0.00				0	0.00	3	2,800.00	8,400.00	
AGRICULTURAL: VETERINARY																											
		ANIMAL THERMOMETER, Digital LED's Display thermometer, Fast Reading accurate Waterproof Pet Digital Rectal Thermometer	UNIT	5			5	1,600.00				0	0.00				0	0.00				0	0.00	5	320.00	1,600.00	
		CASTRATION ROOSTER CAPON SUPPLIES(Chicken Capon Kit Tools Farm Poultry Equipment)	sets			1	1	1,040.00				0	0.00				0	0.00				0	0.00	1	1,040.00	1,040.00	
		PIG/SWINE NIPPLE DRINKER/WATERER, 1/2 inch diameter, stainless steel	pcs.			20	20	2,000.00				0	0.00				0	0.00				0	0.00	20	100.00	2,000.00	
APPLIANCES / FURNISHINGS / FIXTURES																											
		AIRCONDITIONER, 2HP, window type	UNIT	1			1	36,000.00				0	0.00				0	0.00				0	0.00	1	36,000.00	36,000.00	
		ELECTRIC KEETLE, 1.5L Capacity, 1800 W, Food Grade stainless steel, water level indicator, hinged Lid, 220V	UNIT			1	1	2,000.00				0	0.00				0	0.00				0	0.00	1	2,000.00	2,000.00	
		FLAT IRON with steamer	UNIT	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00	
		IRONING BOARD, heavy duty	UNIT	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4	600.00	2,400.00	
		REFRIGERATOR (single door, inverter type, 7.6 cu.ft.)	UNIT			1	1	22,500.00				0	0.00				0	0.00				0	0.00	1	22,500.00	22,500.00	
		REFRIGERATOR, 8 cuft.	UNIT	1			1	17,000.00				0	0.00				0	0.00				0	0.00	1	17,000.00	17,000.00	
		STEAM IRON	UNIT	2			2	2,000.00				0	0.00				0	0.00				0	0.00	2	1,000.00	2,000.00	
		SMART TV, 43 inch 2K FHD VIDAA TV, 43STV103 - Netflix, YouTube, Prime Video, VIDAA Voice Command, VIDAA Remote App, Screen Share Casting, Dolby Audio, DTS Virtual X, Full HD	UNIT			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00	
		WATER DISPENSER, hot & cold, stand type, bottom water compartment	UNIT	2			2	18,400.00				0	0.00				0	0.00				0	0.00	2	9,200.00	18,400.00	
		Wet & Dry Vacuum Cleaner	UNIT	1			1	2,200.00				0	0.00				0	0.00				0	0.00	1	2,200.00	2,200.00	
AUDIO & VISUAL PRESENTATION SUPPLIES AND DEVICES																											
		HEADPHONE, Wireless Noise canceling Headphones with Mic	UNIT	1			1	14,000.00				0	0.00				0	0.00				0	0.00	1	14,000.00	14,000.00	
		LAPEL MICROPHONE with SPEAKER, rechargeabl, for instruction	sets	10			10	25,000.00				0	0.00				0	0.00				0	0.00	10	2,500.00	25,000.00	
		MALE XLR, 3 pin Plug microphone Audio Cable Conector Adapter	UNIT	4			4	500.00				0	0.00				0	0.00				0	0.00	4	125.00	500.00	

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		MICROPHONE CABLE, 101 meters microphone cables pure copper 3 wire conductors	rolls	1			1	3,500.00							0	0.00							0	0.00	1	3,500.00	3,500.00	
		MICROPHONE, SM58 Dynamic microphone live stage performance	UNIT	4			4	6,000.00							0	0.00								0	0.00	4	1,500.00	6,000.00
		WIRELESS SPEAKER, rechargeable, PORTABLE (with Microphone) Wireless	UNIT	2			2	18,000.00							0	0.00								0	0.00	2	9,000.00	18,000.00
CLEANING / DISINFECTANT/ JANITORIAL SUPPLIES																												
		ALCOHOL, isopropyl, 70% 3.785L	gallon		3		3	5,070.00							0	0.00								0	0.00	3	1,690.00	5,070.00
		BATHROOM SOAP, 135g	BOX	9			9	270.00							0	0.00								0	0.00	9	30.00	270.00
		BLEACH, original,3.785 Liters, in gallon	bots.	8		20	28	4,800.00							0	0.00								0	0.00	28	200.00	4,800.00
		DISHWASHING LIQUID, 1000ml, antibac	bots.	7			7	1,050.00			5	5	650.00			0	0.00							0	0.00	12	165.00	1,700.00
		DISHWASHING PASTE, 400g	pcs.		6		6	333.00							0	0.00								0	0.00	6	55.50	333.00
		DOORMAT, cloth, rectangular	pcs.	20			20	1,000.00							0	0.00								0	0.00	20	50.00	1,000.00
		FABRIC CONDITIONER, with antibac, 1 gallon	bots.	2	5		7	1,850.00							0	0.00								0	0.00	7	275.00	1,850.00
		GARBAGE BAG, XL, black, in roll, with tie	rolls	20			20	3,000.00							0	0.00								0	0.00	20	150.00	3,000.00
		GLASS CLEANER LIQUID w/ Defogger 3.8 Liters	gallon	1			1	590.50							0	0.00								0	0.00	1	590.50	590.50
		LAUNDRY DETERGENT, 1kg/pack	pcs.	3			3	450.00							0	0.00								0	0.00	3	150.00	450.00
		LIQUID HAND SANITIZER, 500ml	bots.	94	23	38	155	13,134.70	2	5	10	17	1,440.58	2		2	169.48	5					5	423.70	179	84.74	15,168.46	
		LIQUID HANDSOAP, 500ml, with dispenser	bots.	2			2	400.00							0	0.00								0	0.00	2	200.00	400.00
		MAT, Rectangle Cotton Cloth Floor	pcs.	62			62	2,480.00						12		12	480.00							0	0.00	74	40.00	2,960.00
		MOP BUCKET, with spinning mop, plastic bucket, stainless spinning dryer	pcs.	42			42	26,809.53							0	0.00								0	0.00	42	830.96	26,809.53
		PLASTIC DIPPER, High quality very thick and sturdy dipper	pcs.	2			2	70.00							0	0.00								0	0.00	2	35.00	70.00
		PLASTIC DISH CABINET / ORGANIZER. With drawers	pcs.	1			1	3,250.00							0	0.00								0	0.00	1	3,250.00	3,250.00
		RAG Microfiber (Laptop brush)	pcs.	40			40	4,000.00							0	0.00								0	0.00	40	100.00	4,000.00
		TOILET CLEANING SOLUTION, 900ml	bots.	3			3	600.00							0	0.00								0	0.00	3	200.00	600.00
		TOILET DEODORANT CAKE with holder, scented, at least 100g, any scent	pcs.	3			3	288.00							0	0.00								0	0.00	3	96.00	288.00

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		TRASHBAG, small, (20" x 18")	pcs.	10			10	600.00							0	0.00							0	0.00	10	60.00	600.00
		VACUUM CLEANER, electric, 6 gallons capacity	pcs.	1			1	10,000.00							0	0.00							0	0.00	1	10,000.00	10,000.00
		Waste Basket, Foot Pedal (20 Liters)	pcs.	9			9	5,400.00							0	0.00							0	0.00	9	600.00	5,400.00
		WINDOW CLEANING TOOL KIT, 3 In 1 (Glass Cleaner w/ handle)	pcs.	1			1	700.00							0	0.00							0	0.00	1	700.00	700.00
		CURTAINS																									
		NAVY BLUE CURTAIN, ready made, heavy 100inch (height) x 55inch (width) with 8 rings curtain each	pcs.		40		40	8,800.00							0	0.00							0	0.00	40	220.00	8,800.00
		ELECTRICAL SUPPLIES																									
		ADAPTER PLUG, universal	pcs.	10		50	60	6,000.00	5					5	500.00								0	0.00	65	100.00	6,500.00
		CONVENIENCE OUTLET, 4 gang (power strip)	pcs.		10		10	800.00							0	0.00							0	0.00	10	80.00	800.00
		ELECTRICAL BULB, 15w	pcs.	24			24	4,800.00							0	0.00							0	0.00	24	200.00	4,800.00
		Extension Cord PSP - 1210: Panther 6 Gang Power Extension Cord w/ Switch and 1.75 Meter wire	UNIT	16			16	11,200.00							0	0.00							0	0.00	16	700.00	11,200.00
		EXTENSION WIRE, 3 gang /Power Strip, 10A 250V	pcs.				0	0.00	5					5	1,300.00								0	0.00	5	260.00	1,300.00
		EXTENSION WIRE, 4 Gang Outlet (5 meters)	pcs.	4			4	1,600.00							0	0.00							0	0.00	4	400.00	1,600.00
		EXTENSION WIRE, 5meters long, atleast 4 gang/outlet	pcs.			50	50	12,500.00							0	0.00							0	0.00	50	250.00	12,500.00
		EXTENSION WIRE, 6 Gang Outlet with Switch	pcs.	1			1	800.00							0	0.00							0	0.00	1	800.00	800.00
		EXTENSION WIRE, w/ Voltage Surge Protector, 4 Universal Outlets, 3 Meters cord, 2500 Watts	pcs.				0	0.00	3					3	2,850.00								0	0.00	3	950.00	2,850.00
		EXTENSION WIRE, with master switch 5 Gang WEU-105 (1.83 cord length)	pcs.	1			1	1,000.00							0	0.00							0	0.00	1	1,000.00	1,000.00
		EXTENSION WIRE,(10m) (3 prongs) (4 Sockets) (with Switch)	pcs.	5			5	1,500.00	5					5	1,500.00								0	0.00	10	300.00	3,000.00
		EXTENSION WIRE,(50m) (3 prongs) (4 Sockets) (with Switch)	pcs.	4			4	6,400.00	4					4	6,400.00								0	0.00	8	1,600.00	12,800.00
		EXTENSION WIRE,6 Gang Outlet with Switch	pcs.	1			1	800.00							0	0.00							0	0.00	1	800.00	800.00
		FLAT CORD #14/2c	meters		100		100	2,000.00							0	0.00							0	0.00	100	20.00	2,000.00
		FLAT CORD WIRE 0.75mm, 50 meters	rolls				0	0.00	1					1	1,300.00								0	0.00	1	1,300.00	1,300.00
		LED BULB, min. 12w	pcs.		20		20	3,000.00						15	15	2,250.00							0	0.00	35	150.00	5,250.00

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		LED Light bulb 11 wats	pcs.		15		15	2,250.00						0	0.00							0	0.00	15	150.00	2,250.00
		LIGHT BULB, daylight, LED Capsule, 15W	UNIT	5			5	820.00						0	0.00							0	0.00	5	164.00	820.00
		LIGHT BULB, daylight, LED Capsule, 7W	UNIT	5			5	470.00						0	0.00							0	0.00	5	94.00	470.00
		LIGHT BULB, daylight, LED Capsule,20W	UNIT	10			10	3,897.50						0	0.00							0	0.00	10	389.75	3,897.50
		LIGHT BULB, LIGHT EMITTING DIODE (LED), 18 watts	pcs.		10		10	3,500.00						0	0.00							0	0.00	10	350.00	3,500.00
		MALE PLUG, AC Power	pcs.				0	0.00	10				10	250.00								0	0.00	10	25.00	250.00
		OUTLET, 3 gang	pcs.				0	0.00	5				5	520.00								0	0.00	5	104.00	520.00
		EMERGENCY LIGHT, rechargeable with handle	pcs.	2			2	1,200.00	1				1	600.00								0	0.00	3	600.00	1,800.00
		RECHARGEABLE FAN, portable, withhandle	pcs.	2			2	3,000.00						0	0.00							0	0.00	2	1,500.00	3,000.00
		RUBBER MALE PLUG	pcs.		10		10	300.00						0	0.00							0	0.00	10	30.00	300.00
		LED Tube Daylight 18 watts, 4 ft.	pcs.		25		25	10,000.00						0	0.00							0	0.00	25	400.00	10,000.00
		Universal travel plug adapter AC socket converter	pcs.	2			2	200.00						0	0.00							0	0.00	2	100.00	200.00
FOOD PROCESSING																										
		COMMERCIAL MIXER, food preparation, (Multi- Function) Dough Making (5 Liters)	pcs.	1			1	10,000.00						0	0.00							0	0.00	1	10,000.00	10,000.00
		MEAT GRINDER- 33x28x28; Stainless Steel; Electric	UNIT	1			1	1,500.00						0	0.00							0	0.00	1	1,500.00	1,500.00
FURNITURES																										
		CHAIR, MONOBLOC, BEIGE, with backrest, with armrest	pcs.				0	0.00		198			198	118,800.00								0	0.00	198	600.00	118,800.00
		CLASSROOM GANG CHAIR, with Armchair/tablet for students (Color Blue)	UNIT	12			12	188,760.00						0	0.00							0	0.00	12	15,730.00	188,760.00
		CONFERENCE TABLE with swivel chairs, 12 seaters, wooden table, racetrack	UNIT	1			1	40,000.00						0	0.00							0	0.00	1	40,000.00	40,000.00
		Monobloc with Armrest, preferable off white color high quality plastic	pcs.	76		100	176	132,000.00						0	0.00							0	0.00	176	750.00	132,000.00
		OFFICE CHAIR- 57 L X 58 W X 93- 101 H CM ;Back Rest: Mesh; Seat Rest: Fabric; Arm: Hard Durable Plastic; Color: Black; Low Back Designer Chair; Pneumatic Height Adjustment; Chrome Base	pcs.	1			1	2,800.00						0	0.00							0	0.00	1	2,800.00	2,800.00
		OFFICE TABLE with chair JS-MT02, 3 drawers, laminated wood top, steel frame	sets	2			2	32,000.00						0	0.00							0	0.00	2	16,000.00	32,000.00
		OFFICE TABLE, JS-CD03 GRAY, dimension: H735xL1495xw720	UNIT	2			2	20,600.00						0	0.00							0	0.00	2	10,300.00	20,600.00

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		PLASTIC CHAIR for living room chair dining room chairs Hotel chair School chair conference assorted color	pcs.		10		10	9,000.00							0	0.00							0	0.00	10	900.00	9,000.00
		SLOTTED ANGLE RACK - 6 layers (6 ft x L 3 ft x W 18")	pcs.	2			2	12,000.00							0	0.00							0	0.00	2	6,000.00	12,000.00
		STEEL DISPLAY CABINET, size 90x40x185cm (LWH), Color White	UNIT			1	1	12,000.00							0	0.00							0	0.00	1	12,000.00	12,000.00
		STEEL FILING CABINET, 3 drawers, beige	UNIT		2		2	16,000.00							0	0.00							0	0.00	2	8,000.00	16,000.00
		STEEL FILING CABINET, 4 drawers, beige	UNIT	11	2		13	190,401.51							0	0.00							0	0.00	13	13,467.17	190,401.51
		STEEL FILING CABINET, 4 drawers, beige	UNIT			2	2	30,000.00							0	0.00							0	0.00	2	15,000.00	30,000.00
		STEEL FILING CABINET, cupboard, swing l, 4 drawers, gray, rust proof, heavy gauge cold-rolled steel plate, gray, 185(H)x90(W)x40(D) cm	UNIT			1	1	15,000.00							0	0.00							0	0.00	1	15,000.00	15,000.00
		STEEL FILING CABINET, vertical, 4 drawers, gray, 46Wx62Dx134H, cols rolled steel plate, rustproof	UNIT			2	2	30,000.00							0	0.00							0	0.00	2	15,000.00	30,000.00
		OPENSHELF, 4 layer, 1 column, laminated wood, 120cm x 30cm x 30cm	pcs.	2			2	2,800.00							0	0.00							0	0.00	2	1,400.00	2,800.00
		STEEL FILING CABINET, 3 drawers, beige	UNIT		1		1	8,500.00							0	0.00							0	0.00	1	8,500.00	8,500.00
HARDWARE SUPPLIES																											
		BIDET TOILET SPRAY,	pcs.		10		10	2,000.00							0	0.00							0	0.00	10	200.00	2,000.00
		BOLO (ITAK)	pcs.	2			2	1,000.00							0	0.00							0	0.00	2	500.00	1,000.00
		CEMENT PAINT, maroon	gallon				0	0.00	10				10	5,000.00									0	0.00	10	500.00	5,000.00
		CEMENT PAINT, white	gallon				0	0.00	10				10	5,000.00									0	0.00	10	500.00	5,000.00
		FAUCET, Brass, 1/2 inch diameter	pcs.		10		10	1,500.00							0	0.00							0	0.00	10	150.00	1,500.00
		GAS STOVE, 3 burner, Heavy Duty; Double Burner Gas Stove Stainless	UNIT	1			1	3,000.00							0	0.00							0	0.00	1	3,000.00	3,000.00
		Heavy Duty Brass Padlock (60mm)	pcs.	1			1	800.00							0	0.00							0	0.00	1	800.00	800.00
		LPG connector, Safety Snap On Regular + House 1.8 meter	pcs.	2			2	2,000.00							0	0.00							0	0.00	2	1,000.00	2,000.00
		LPG GAS, tank & content, 11kg. Capacity	UNIT	2			2	11,000.00							0	0.00							0	0.00	2	5,500.00	11,000.00
		LPG GAS, tank & content, big Capacity	UNIT	2			2	30,000.00							0	0.00							0	0.00	2	15,000.00	30,000.00
		METAL PRIMER, in gallon	gallon	1			1	1,000.00							0	0.00							0	0.00	1	1,000.00	1,000.00
		NYLON, #300 for grasscutter	rolls		1		1	600.00							0	0.00							0	0.00	1	600.00	600.00

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		NYLON, #300 for grasscutter	kgs.	10			10	7,000.00	10			10	7,000.00				0	0.00				0	0.00	20	700.00	14,000.00
		PADLOCK, Heavy Duty, 60mm	pcs.		20		20	4,000.00				0	0.00				0	0.00				0	0.00	20	200.00	4,000.00
		PAINT,WHITE	gallon	2			2	2,400.00				0	0.00				0	0.00				0	0.00	2	1,200.00	2,400.00
		PETRON GASUL- GASULETTE 2.7	pcs.	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2,500.00	2,500.00
		RUST CONVERTER	liters	2			2	500.00				0	0.00				0	0.00				0	0.00	2	250.00	500.00
		TERMITE CONTROL, wood preservative, active ingredient: cypermethrin	gallon	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
		STAINLESS STEEL SINGLY CYLINDER, deadbolt lock	pcs.		2		2	1,200.00				0	0.00				0	0.00				0	0.00	2	600.00	1,200.00
		TEFLON Tape, 1/2", 10m	rolls		3		3	150.00				0	0.00				0	0.00				0	0.00	3	50.00	150.00
		Tie Wire (#18)	kgs.		5		5	500.00				0	0.00				0	0.00				0	0.00	5	100.00	500.00
HARDWARE: GRASSCUTTER																										
		GRASS CUTTER, 2 Stroke engine, with accessories	UNIT		1		1	10,000.00				0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00
		GRASSCUTTER, 4-Stroke	UNIT		1		1	12,000.00				0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00
INEO COPIER CONSUMABLES																										
		CLEANING BLADE for INEO COPIERS	UNIT				0	0.00	2			2	1,420.00				0	0.00				0	0.00	2	710.00	1,420.00
		DEVELOPER TONER, DV 116 for INEO COPIERS	UNIT	2			2	7,000.00	2			2	3,014.00				0	0.00				0	0.00	4	2,503.50	10,014.00
		DR512 (KMCY) Drum Unit for Develop Printer Ineo+ 281	UNIT	1			1	9,000.00				0	0.00				0	0.00				0	0.00	1	9,000.00	9,000.00
		Drum DR114	UNIT				0	0.00	2			2	21,736.00				0	0.00				0	0.00	2	10,868.00	21,736.00
		FUSING UNIT for INEO 165E	UNIT	1			1	17,000.00	2			2	33,048.00				0	0.00				0	0.00	3	16,762.00	50,048.00
		IMAGING UNIT FOR INEO COPIER	UNIT				0	0.00	2			2	18,090.00				0	0.00				0	0.00	2	9,045.00	18,090.00
		ROLL for INEO copier	UNIT				0	0.00	2			2	1,134.00				0	0.00				0	0.00	2	567.00	1,134.00
		Toner TN116	UNIT				0	0.00	5			5	17,190.00	7			7	24,066.00				0	0.00	12	3,438.00	41,256.00
		TONER for Ineo 165e	UNIT	13		5	18	42,204.32			5	5	20,000.00				0	0.00				0	0.00	23	3,005.29	62,204.32
		TONER, Develop Ineo 164	UNIT	1	1		2	6,500.00				0	0.00				0	0.00				0	0.00	2	3,250.00	6,500.00

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		Transfer Roller for INEO copier	UNIT				0	0.00	2				2	8,634.00				0	0.00				0	0.00	2	4,317.00	8,634.00			
IT SUPPLIES AND ACCESSORIES																														
		ACCESS POINT SINGLE BAND, Router	UNIT	5			5	29,000.00					0	0.00				0	0.00				0	0.00	5	5,800.00	29,000.00			
		CABLE, CAT6 UTP LSZH (305M) BLUE	BOX	1			1	9,750.00					0	0.00				0	0.00				0	0.00	1	9,750.00	9,750.00			
		CAT6 UTP LSZH Cable (305m)	BOX		1		1	9,750.00					0	0.00				0	0.00				0	0.00	1	9,750.00	9,750.00			
		EAP225, Wireless Gigabit Indoor/Outdoor Access Point POE Durable, weatherproof enclosure for outdoor Wi-Fi applications 802.3af/Passive PoE (PoE Adapter Included)	UNIT			2	2	14,000.00					0	0.00				0	0.00				0	0.00	2	7,000.00	14,000.00			
		ETHERNET CABLE (CAT 6 Lan)	BOX			1	1	10,000.00					0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00			
		EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	(blank)	1			1	3,500.00					0	0.00				0	0.00				0	0.00	1	3,500.00	3,500.00			
		GIGABIT ROUTER, 24 port	UNIT			1	1	10,000.00					0	0.00				0	0.00				0	0.00	1	10,000.00	10,000.00			
		HDMI Cable (1 m)	pcs.	5			5	500.00	5				5	500.00				0	0.00				0	0.00	10	100.00	1,000.00			
		HDMI Cable (10 m)	pcs.	4			4	4,000.00					0	0.00				0	0.00				0	0.00	4	1,000.00	4,000.00			
		HDMI cable (4 sets of 5 meters)	sets		4		4	1,200.00					0	0.00				0	0.00				0	0.00	4	300.00	1,200.00			
		HDMI switcher/splitter 5 in 1 out	pcs.		1		1	1,400.00					0	0.00				0	0.00				0	0.00	1	1,400.00	1,400.00			
		LAPAC Business AC1200 Dual-Band Access Point Router	UNIT			1	1	12,000.00					0	0.00				0	0.00				0	0.00	1	12,000.00	12,000.00			
		LTE-Pocket Dual Band Mobile Wi-Fi (300Mbps at 2.4GHz or 867Mbps at 5GHz dual band Wi-Fi, 3000mAh battery, with a micro SD card slot for up to 32GB)	(blank)	1			1	7,100.00					0	0.00				0	0.00				0	0.00	1	7,100.00	7,100.00			
		MOUSE, optical, USB connection type	pcs.	48	10	5	63	9,888.48	3				3	806.55	3			3	806.55				0	0.00	69	164.42	11,501.58			
		MOUSE, WIRELESS, USB	pcs.	14			14	4,150.00					0	0.00				0	0.00				0	0.00	14	316.67	4,150.00			
		NETWORK SWITCH, 16 port Network Switch Unmanaged 10/100/1000Mbps Auto-sensing	UNIT			2	2	10,000.00					0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00			
		POWERBOX UPS 1000va (Uninterruptible Power Supply) with 8 Sockets UPS Battery Back up, Voltage Regulator, Surge Protector 8 Sockets UPS with 2 USB Charging Port 1000va - UPS 1000va RJ11 connector	UNIT	4			4	80,000.00					0	0.00				0	0.00				0	0.00	4	20,000.00	80,000.00			
		RJ11 connector	pcs.			50	50	1,000.00			50	50	1,000.00					0	0.00				0	0.00	100	20.00	2,000.00			
		RJ45, pass through	pcs.	400			400	8,000.00					0	0.00				0	0.00				0	0.00	400	20.00	8,000.00			
		UNINTERRUPTIBLE POWER SUPPLY (UPS (2000VA/ 1200watts, 230VAC) SECURE, Uninterruptible Power Supply, 6x OUTLET SUPPORTED 2x BYPASS)	UNIT	2			2	10,000.00					0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00			
		UNINTERRUPTIBLE POWER SUPPLY (UPS)	UNIT	3			3	10,500.00					0	0.00				0	0.00				0	0.00	3	3,500.00	10,500.00			

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amountfor the year					
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
		UPS, 4 socket, 1500VA, 6-30min. Back up time	UNIT	1	8		9	34,000.00					0	0.00				0	0.00				0	0.00	9	4,750.00	34,000.00
		UPS with AVR function, 2 universal socket, 650VA,	UNIT	1			1	4,500.00					0	0.00				0	0.00				0	0.00	1	4,500.00	4,500.00
		USB Printer/Projector Data Cable Cord	UNIT	5			5	500.00					0	0.00				0	0.00				0	0.00	5	100.00	500.00
		USB WiFi Adapter (600Mbps Dual Band Wireless Network Adapter Dongle, 2.4GHz / 5.0GHz)	unit	1			1	1,400.00					0	0.00				0	0.00				0	0.00	1	1,400.00	1,400.00
		Wireless Keyboard and Mouse Combo Optical	sets	1			1	1,050.00					0	0.00				0	0.00				0	0.00	1	1,050.00	1,050.00
MEDICAL APPARATUS / DEVICES																											
		PRO DUAL HEAD STRETHOSCOPE, for Nurse Doctor Vet student Health blood, New # Pink	pcs.		1		1	960.00					0	0.00				0	0.00				0	0.00	1	960.00	960.00
		PULSE OXIMETER	pcs.	5			5	1,500.00					0	0.00				0	0.00				0	0.00	5	300.00	1,500.00
		SPHYGMOMANOMETER, aneriod	pcs.	2	2		4	6,000.00					0	0.00				0	0.00				0	0.00	4	1,500.00	6,000.00
		STETHOSCOPE	pcs.	2	2		4	2,000.00					0	0.00				0	0.00				0	0.00	4	500.00	2,000.00
		SURGICAL MASK	pcs.	30	107		137	2,016.64					0	0.00				0	0.00				0	0.00	137	14.72	2,016.64
OFFICE SUPPLIES																											
		ACETATE FILM, A4, thick	BOX	2			2	900.00					0	0.00				0	0.00				0	0.00	2	450.00	900.00
		ACETATE FILM, Legal, thick	BOX	2			2	900.00					0	0.00				0	0.00				0	0.00	2	450.00	900.00
		BALLPEN, oil gel pen, 0.5mm Black, 12s/box	BOX	5			5	1,000.00					0	0.00				0	0.00				0	0.00	5	200.00	1,000.00
		BALLPEN, oil gel pen, 0.5mm Blue, 12s/box	BOX	5			5	1,000.00					0	0.00				0	0.00				0	0.00	5	200.00	1,000.00
		BALLPEN, oil gel pen, 0.5mm Red, 12s/box	BOX	4			4	800.00					0	0.00				0	0.00				0	0.00	4	200.00	800.00
		BALLPEN, black,0.5mm,oil Gel	pcs.	15			15	225.00					0	0.00				0	0.00				0	0.00	15	15.00	225.00
		BALLPEN, blue,0.5mm,oil Gel	pcs.	15			15	225.00					0	0.00				0	0.00				0	0.00	15	15.00	225.00
		BALLPEN, gel pen, 0.3mm (black) 12s/ box	BOX	1			1	300.00					0	0.00				0	0.00				0	0.00	1	300.00	300.00
		BALLPEN, gel pen, 0.5mm/0.7mm. Black 12pcs/box	BOX	1			1	62.00					0	0.00				0	0.00				0	0.00	1	62.00	62.00
		BALLPEN, ordinary, black, quality ink, 0.5mm tip, smooth writing ballpoint pen, 12s/box	BOX	27		1	28	2,817.17					0	0.00				0	0.00				0	0.00	28	153.43	2,817.17
		BALLPEN, ordinary, black, quality ink, 0.5mm tip, smooth writing ballpoint pen	pcs.	56			56	680.00	6			6	300.00	6			6	300.00				0	0.00	68	21.75	1,280.00	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4
		BALLPEN, ordinary, Blue , quality ink, 0.5mm tip, smooth writing ballpoint pen	pcs.				0	0.00	6			6	300.00	6		6	300.00				0	0.00	12	50.00	600.00
		BALLPEN, ordinary, blue, quality ink, 0.5mm tip, smooth writing ballpoint pen, 12s/box	BOX	10			10	1,500.00				0	0.00			0	0.00				0	0.00	10	150.00	1,500.00
		BALLPEN, ordinary, red, quality ink, 0.5mm tip, smooth writing ballpoint pen, 12s/box	BOX	11			11	1,565.00				0	0.00			0	0.00				0	0.00	11	107.50	1,565.00
		BALLPEN, ordinary, Black, 0.5mm tip, smooth writing ballpoint pen (12pcs/box)	BOX	6			6	720.00				0	0.00			0	0.00				0	0.00	6	120.00	720.00
		BALLPEN, ordinary, Blue, 0.5mm tip, smooth writing ballpoint pen (12pcs/box)	BOX	6			6	720.00				0	0.00			0	0.00				0	0.00	6	120.00	720.00
		CARTOLINA, maroon	bundle	15			15	1,350.00				0	0.00			0	0.00				0	0.00	15	90.00	1,350.00
		CARTOLINA, red, thick	pcs.				0	0.00	25			25	2,248.25	25		25	2,248.25				0	0.00	50	89.93	4,496.50
		CERTIFICATE HOLDER, A4, Royal blue cover	pcs.	4		100	104	13,000.00		20		20	900.00			0	0.00				0	0.00	124	698.33	13,900.00
		CLEAR FOLDER, BLUE, long	pcs.	20			20	400.00				0	0.00			0	0.00				0	0.00	20	20.00	400.00
		CLEAR FOLDER, BROWN, long	pcs.	20			20	400.00				0	0.00			0	0.00				0	0.00	20	20.00	400.00
		CLEAR FOLDER, ORANGE, long	pcs.	20			20	400.00				0	0.00			0	0.00				0	0.00	20	20.00	400.00
		CLEAR FOLDER, PINK, long	pcs.	20			20	400.00				0	0.00			0	0.00				0	0.00	20	20.00	400.00
		CLEAR FOLDER, PURPLE, long	pcs.	20			20	400.00				0	0.00			0	0.00				0	0.00	20	20.00	400.00
		CLEAR FOLDER, RED, long	pcs.	20			20	400.00				0	0.00			0	0.00				0	0.00	20	20.00	400.00
		CLEAR FOLDER, YELLOW, long	pcs.	20			20	400.00				0	0.00			0	0.00				0	0.00	20	20.00	400.00
		CLEARBOOK, 20 Transparent pockets, Legal	pcs.	95			95	3,648.95				0	0.00			0	0.00				0	0.00	95	38.41	3,648.95
		CLICKER for projector, with lazer pointer (for Projector)	pcs.	15			15	3,750.00				0	0.00			0	0.00				0	0.00	15	250.00	3,750.00
		COLORING BOOK(alphabet, Shapes, Number, animals) 4pcs, 78 pages	pcs.	25			25	1,125.00				0	0.00			0	0.00				0	0.00	25	45.00	1,125.00
		CORRECTION TAPE, 8m	pcs.	81			81	946.08				0	0.00			0	0.00				0	0.00	81	11.68	946.08
		CORRECTION TAPE, disposable, ausable length:6m min	pcs.		5		5	500.00				0	0.00			0	0.00				0	0.00	5	100.00	500.00
		CRAYONS, 8 colors / box	BOX	40			40	800.00				0	0.00			0	0.00				0	0.00	40	20.00	800.00
		DATA FOLDER, landscape, with taglia lock, royal blue cover	pcs.	5			5	900.00		5		5	900.00			0	0.00				0	0.00	10	180.00	1,800.00
		DOUBLE SIDED TAPE, 1"	pcs.		5	25	30	1,125.00			25	25	875.00			0	0.00				0	0.00	55	42.50	2,000.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		DUCT TAPE, 48 mm	rolls	20			20	3,000.00				0	0.00				0	0.00				0	0.00	20	150.00	3,000.00
		ENVELOPE, brown, ordinary, long	pcs.	100			100	1,000.00				0	0.00				0	0.00				0	0.00	100	10.00	1,000.00
		ENVELOPE, expanding, kraft, legal	BOX	10			10	7,384.00				0	0.00				0	0.00				0	0.00	10	738.40	7,384.00
		EPSON LX-310 ribbon	pcs.	6			6	3,600.00				0	0.00				0	0.00				0	0.00	6	600.00	3,600.00
		FILE FOLDER ORGANIZER, 24 pockets exaonding file folder with cloth edge wrap	UNIT	5			5	1,100.00				0	0.00				0	0.00				0	0.00	5	220.00	1,100.00
		FILE FOLDER with taglia lock, 3", blue	pcs.			30	30	6,000.00				0	0.00				0	0.00				0	0.00	30	200.00	6,000.00
		FILE FOLDER, landscape, with taglia lock, blue cover	pcs.			10	10	2,800.00			10	10	2,800.00				0	0.00				0	0.00	20	280.00	5,600.00
		FILE FOLDER, landscape, with taglia lock, yellow cover	pcs.	10			10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1,000.00
		FOLDER, expanding, (blue & white)	pcs.	12			12	1,200.00				0	0.00				0	0.00				0	0.00	12	100.00	1,200.00
		FOLDER, expanding, A4, Green	pcs.	24			24	432.00				0	0.00				0	0.00				0	0.00	24	18.00	432.00
		FOLDER, expanding, Legal, Green	pcs.	12			12	240.00				0	0.00				0	0.00				0	0.00	12	20.00	240.00
		FOLDER, expanding, Long	pcs.		60		60	960.00				0	0.00				0	0.00				0	0.00	60	16.00	960.00
		FOLDER, morocco with slide, LEGAL, Royal Blue	bundle	12			12	4,093.92				0	0.00				0	0.00				0	0.00	12	341.16	4,093.92
		FOLDER, morocco, with slide, A4, Royal Blue	bundle	8			8	2,441.52				0	0.00				0	0.00				0	0.00	8	305.19	2,441.52
		FOLDER, ordinary, A4 size, white, pre-punched(100pcs/box)	pcs.		60		60	480.00				0	0.00				0	0.00				0	0.00	60	8.00	480.00
		FOLDER, ordinary, Legal size, white, pre-punched(100pcs/box)	BOX	2			2	950.00		1		1	475.00				0	0.00				0	0.00	3	475.00	1,425.00
		FOLDER, ordinary, Legal size, white, pre-punched(100pcs/box)	pcs.	27	60		87	1,965.00				0	0.00				0	0.00				0	0.00	87	41.33	1,965.00
		Heavy Duty Date Stamp with"Received" Self Inking Stamp, wheels rotate easily and smoothly	pcs.		1		1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
		Heavy Duty Date Stamp with"Released" Self Inking Stamp, wheels rotate easily and smoothly	pcs.		1		1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
		INDEX TAB, clear, 5 sets/ box	pcs.			20	20	400.00				0	0.00				0	0.00				0	0.00	20	20.00	400.00
		INK REFILL for permanent marker	bots.	1			1	150.00				0	0.00				0	0.00				0	0.00	1	150.00	150.00
		Ink Refill, Permanent Marker (Black)	bots.	5			5	400.00				0	0.00				0	0.00				0	0.00	5	80.00	400.00
		Ink Refill, White Board Marker (Black)	bots.	5			5	625.00				0	0.00				0	0.00				0	0.00	5	125.00	625.00

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		LAMINATING FILM, A4, 100pcs per pack, 250 microns	BOX	2			2	2,000.00							0	0.00							0	0.00	2	1,000.00	2,000.00
		LAMINATING FILM, A4, 100pcs per pack, 250 microns	packs			2	2	2,000.00							0	0.00							0	0.00	2	1,000.00	2,000.00
		LAMINATING FILM, Legal, 100pcs per pack, 250 microns	packs		1		1	1,000.00							0	0.00							0	0.00	1	1,000.00	1,000.00
		LAMINATING MACHINE, (laminating Machine)Lightweight and space saving design	UNIT			1	1	3,000.00							0	0.00							0	0.00	1	3,000.00	3,000.00
		MONEY COUNTER Quick warm up time: 3-5 mins	UNIT				0	0.00	1					1	6,000.00								0	0.00	1	6,000.00	6,000.00
		NOTARIAL SEAL STICK RITE with ADHESIVE, # 24, (40 pcs. Per pack)	packs		50	80	130	7,800.00							0	0.00							0	0.00	130	60.00	7,800.00
		PAPER CUTTER, with metal base	pcs.			2	2	1,640.00							0	0.00							0	0.00	2	820.00	1,640.00
		PAPER FASTENER, plastic vinyl, 50 sets/box, 70mm	BOX	182	12	2	196	17,005.90	5	5	7	17	1,580.00	2		2	200.00						0	0.00	215	87.56	18,785.90
		PAPER, THERMAL, 55gsm, size: 210mm±1mm x 30m-0.3m	rolls	3			3	95.04							0	0.00							0	0.00	3	31.68	95.04
		PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	rolls	3			3	88.29							0	0.00							0	0.00	3	29.43	88.29
		PENCIL, lead, w/ eraser, wood cased, hardness: HB	BOX	20			20	4,000.00							0	0.00							0	0.00	20	200.00	4,000.00
		PLASTIC BAG, - Tiny	packs	4			4	200.00							0	0.00							0	0.00	4	50.00	200.00
		PLASTIC BAG, big, 100s/pack, biodegradable	bundle	1			1	150.00							0	0.00							0	0.00	1	150.00	150.00
		PLASTIC BAG, medium, 100s/pack, biodegradable	bundle	1			1	130.00	1			1	130.00		0	0.00							0	0.00	2	130.00	260.00
		PLASTIC BAG, small, 100s/pack, biodegradable	bundle	1			1	130.00	1			1	130.00		0	0.00							0	0.00	2	130.00	260.00
		PLASTIC COMB BINDING MACHINE LONG SIZE	pcs.	1			1	7,800.00							0	0.00							0	0.00	1	7,800.00	7,800.00
		PLASTIC COVER, thick	rolls	2			2	1,600.00	1			1	1,800.00		0	0.00							0	0.00	3	1,300.00	3,400.00
		PUSH PIN, flat head type, assorted colors, 100s/case	cases		6		6	246.00							0	0.00							0	0.00	6	41.00	246.00
		PVC Cover (100pcs), A4 size, 200micron	packs			2	2	1,100.00							0	0.00							0	0.00	2	550.00	1,100.00
		PVC Cover (100pcs), Long, 200micron	packs			2	2	1,100.00							0	0.00							0	0.00	2	550.00	1,100.00
		PVC Cover , A4 size, 20s / pack, 200micron	packs	10			10	2,000.00							0	0.00							0	0.00	10	200.00	2,000.00
		PVC Cover , Legal size, 20s / pack, 200micron	packs	10			10	2,000.00							0	0.00							0	0.00	10	200.00	2,000.00
		RING BINDER, 80 rings, plastic, 12.7mm (10 pcs per bundle) 1/4"	bundle	1			1	300.00							0	0.00							0	0.00	1	300.00	300.00

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		RING BINDER, plastic, 10mm, 84 rings	pcs.	15			15	750.00							0	0.00							0	0.00	15	50.00	750.00		
		RING BINDER, plastic, 12mm, 84 rings	pcs.	15			15	750.00							0	0.00								0	0.00	15	50.00	750.00	
		RING BINDER, plastic, 16mm, 84 rings	pcs.	15			15	750.00							0	0.00								0	0.00	15	50.00	750.00	
		RING BINDER, plastic, 20mm, 84 rings	pcs.	15			15	750.00							0	0.00								0	0.00	15	50.00	750.00	
		RING BINDER, plastic, 32mm, 84 rings, 1.2m	bundle	1			1	239.79							0	0.00								0	0.00	1	239.79	239.79	
		Scientific calculator, compact, 12 digits display	UNIT	1			1	1,500.00							0	0.00								0	0.00	1	1,500.00	1,500.00	
		Sign Pen Black, .38	pcs.	6			6	180.00		6		6	180.00											0	0.00	12	30.00	360.00	
		Sign Pen Blue, .38	pcs.	6			6	180.00		6		6	180.00											0	0.00	12	30.00	360.00	
		SIGN PEN, black, gel ink, 0.5mm tip, smooth writing	pcs.	30			30	607.80							0	0.00								0	0.00	30	20.26	607.80	
		SIGN PEN, BLACK, 0.5, refillable	pcs.	333	96	26	455	21,184.80	45	60	24	129	6,006.24	45		10	55	2,560.80						10	10	465.60	649	46.56	30,217.44
		SIGN PEN, blue, gel ink, 0.5mm tip, smooth writing	pcs.	30			30	607.80							0	0.00								0	0.00	30	20.26	607.80	
		SIGN PEN, BLUE, 0.5mm, refillable	pcs.	307	88	50	445	20,719.20	95	79	20	194	9,032.64	46		10	56	2,607.36						10	10	465.60	705	46.56	32,824.80
		SIGN PEN, green, gel ink, 0.5mm tip, smooth writing	pcs.			60	60	1,215.60			46	46	931.96											0	0.00	106	20.26	2,147.56	
		SIGN PEN, RED, 0.5mm, refillable	pcs.	116	40		156	7,263.36		30		30	1,396.80	9			9	419.04						0	0.00	195	46.56	9,079.20	
		SPIRAL RING BINDER, 512M Officcom Heavy Duty A4 Size Binding Machine	pcs.	1			1	6,000.00							0	0.00								0	0.00	1	6,000.00	6,000.00	
		SPRAY BOTTLE, 1 lit capacity, plastic	pcs.	3			3	240.00							0	0.00								0	0.00	3	80.00	240.00	
		SPRING CLIP 30mm	pcs.	21			21	1,050.00							0	0.00								0	0.00	21	50.00	1,050.00	
		Standing slanted expandable file holder organizer	pcs.		8		8	1,600.00							0	0.00								0	0.00	8	200.00	1,600.00	
		Sticky Note, Arrow Type	packs	5			5	150.00							0	0.00								0	0.00	5	30.00	150.00	
		TAPE, Blank, micro	rolls	2			2	200.20						2			2	200.20						0	0.00	4	100.10	400.40	
		TAPE, PAPER, FOR ADDING MACHINE, width: 57mm(+1mm)	rolls	22			22	188.76	2			2	17.16	2		2	17.16	2		2				2	17.16	28	8.58	240.24	
		Transparency film (Acetate) A4 Size, 325 Mic (100pcs)	packs			2	2	2,000.00							0	0.00								0	0.00	2	1,000.00	2,000.00	
		Transparency film (Acetate) Letter Size (8.5x 11, 325 Mic (100pcs)	packs			2	2	2,000.00							0	0.00								0	0.00	2	1,000.00	2,000.00	

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT
		WALL CLOCK, digital, rechargeable	pcs.	10			10	2,000.00	10			10	2,000.00				0	0.00				0	0.00	20	200.00	4,000.00
		OTHER: ACCOUNTABLE FORMS																								
		ACCOUNTABLE FORM	booklet	1000			1000	30,000.00				0	0.00				0	0.00				0	0.00	1000	30.00	30,000.00
		OTHER: BARCODE SCANNER																								
		AUTOMATIC BARCODE SCANNER	pcs.		1		1	3,500.00				0	0.00				0	0.00				0	0.00	1	3,500.00	3,500.00
		OTHER: BOISE CHECK SECURITY PAPER																								
		Boise Check Security Paper (For TOR) 8.5 x 14, 100gsm	SHEETS		7500		7500	22,500.00				0	0.00				0	0.00				0	0.00	7500	3.00	22,500.00
		OTHER: CCJE SUPPLIES FOR LABORATORY																								
		FINGERPRINT SLAB INK, 120 ml	UNIT	6			6	9,000.00				0	0.00				0	0.00				0	0.00	6	1,500.00	9,000.00
		Identicator Fingerprint System Cardholder	UNIT	10			10	25,000.00				0	0.00				0	0.00				0	0.00	10	2,500.00	25,000.00
		Inkless Fingerprint Pad 2 units	UNIT	2			2	1,800.00				0	0.00				0	0.00				0	0.00	2	900.00	1,800.00
		Ninhydrin Aerosol Spray	Canister	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00
		PLASTER OF PARIS	kgs.	100			100	9,000.00				0	0.00				0	0.00				0	0.00	100	90.00	9,000.00
		OTHER: CCTV CAMERA																								
		Security WiFi/IP Camera	(blank)	1			1	2,900.00				0	0.00				0	0.00				0	0.00	1	2,900.00	2,900.00
		OTHER: RECHARGEABLE BATTERY																								
		Nikon Camera Rechargeable battery EN-EL14a, 7.2V 1230mAh 8.9 Wh	packs	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00
		OTHER: SMARTPHONE																								
		SMARTPHONE, (Android, RAM 4GB, Storage 128GB expandable, dual sim)	UNIT	1	1		2	15,000.00				0	0.00				0	0.00				0	0.00	2	7,500.00	15,000.00
		OTHER: SOIL PH METER\																								
		DIGITAL SOIL pH meter, 4 in 1 (Soil pH, moisture, soil temperature, sunlight)	pcs.		1		1	8,000.00				0	0.00				0	0.00				0	0.00	1	8,000.00	8,000.00
		OTHER: TONER																								
		TONER CART, Kyocera TK-4109, Black	CART	4			4	23,465.20	4			4	23,465.20				0	0.00				0	0.00	8	5,866.30	46,930.40

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Toner MP 2014H (Gestetner MP 2014)	TUBE	1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
		Toner, Fuji Xerox	TUBE			15	15	64,500.00			15	15	64,500.00				0	0.00				0	0.00	30	4,300.00	129,000.00
		OTHER: WPU MEDAL																								
		WPU Medal (Gold) with blue & yellow lace, (Cum Laude, 40 pcs, Magna Cum Laude 10 pcs)	pcs.		50		50	10,000.00				0	0.00				0	0.00				0	0.00	50	200.00	10,000.00
		WPU Medal (GOLD) WITH BLUE AND YELLOW LACE (CUM LAUDE 50 PCS, MAGNA COM LAUDE 5 PCS, 2 WITH HONORS)	pcs.				0	0.00		57		57	11,400.00				0	0.00				0	0.00	57	200.00	11,400.00
		OTHER:CAFES SUPPLIES AND SOLUTIONS																								
		BUFFERED PEPTONE WATER; 500 grams per bottle	bots.	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00
		DESSICATOR JAR WITH COVER; 240 mm; glass	UNIT	2			2	14,000.00				0	0.00				0	0.00				0	0.00	2	7,000.00	14,000.00
		GLASS BURETTE; 100 mL capacity; acid-base burette; plastic stopcock	UNIT	3			3	12,000.00				0	0.00				0	0.00				0	0.00	3	4,000.00	12,000.00
		PLATE COUNT AGAR; 500 grams per bottle	bots.	1			1	5,500.00				0	0.00				0	0.00				0	0.00	1	5,500.00	5,500.00
		POTASSIUM HYDROGEN PHTHALATE; 500 grams per bottle	bots.	2			2	4,000.00				0	0.00				0	0.00				0	0.00	2	2,000.00	4,000.00
		SODIUM HYDORXIDE PELLETS; 500 grams per bottle	bots.	2			2	3,000.00				0	0.00				0	0.00				0	0.00	2	1,500.00	3,000.00
		UV PLASTIC ROOFING 200 MICRONS (8 MIL) UV Plastic Sheet, greenhouse, garden rain protection 3 METERS WIDE, 5 METERS LONG	pcs.	2			2	1,520.00				0	0.00				0	0.00				0	0.00	2	760.00	1,520.00
		UV PLASTIC, for greenhouse, 150 micron, 3x5 meters	rolls	5			5	4,000.00				0	0.00				0	0.00				0	0.00	5	800.00	4,000.00
		PAPER MATERIALS																								
		BOARD PAPER, A4, cream, 220gsm, 100s/pack	bundle	10			10	15,000.00	5			5	7,500.00				0	0.00				0	0.00	15	1,500.00	22,500.00
		BOARD PAPER, A4, cream, 220gsm, 10s/pack	packs	4			4	200.00				0	0.00				0	0.00				0	0.00	4	50.00	200.00
		BOARD PAPER, Legal, cream, 220gsm, 10s/pack	packs	2			2	120.00				0	0.00				0	0.00				0	0.00	2	60.00	120.00
		BOARD PAPER, 220 gsm, White, size: legal, 10's per pack	packs		20		20	1,200.00				0	0.00				0	0.00				0	0.00	20	60.00	1,200.00
		BOARD PAPER, A4, White, 200 gsm, 10 pcs per pack	packs	5			5	300.00				0	0.00				0	0.00				0	0.00	5	60.00	300.00
		BOARD PAPER, Moroccan Cover, 300 gsm-Royal Blue, Letter size, 10s/pack	packs				0	0.00		2		2	160.00				0	0.00				0	0.00	2	80.00	160.00
		Paper, Multicopy, letter, 80gsm, size: 8.5"x11"	reams	3			3	540.00				0	0.00				0	0.00				0	0.00	3	180.00	540.00
		PARCHMENT PAPER FOR DIPLOMA SHORT	sheets		1500	3000	4500	22,500.00				0	0.00				0	0.00				0	0.00	4500	5.00	22,500.00

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
		PARCHMENT PAPER, 180 gsm, cream, letter size,10s per pack	packs				0	0.00		10		10	700.00				0	0.00				0	0.00	10	70.00	700.00	
		PARCHMENT PAPER, 180 gsm, white, letter size,10s per pack	packs				0	0.00		10		10	700.00				0	0.00				0	0.00	10	70.00	700.00	
		PHOTO PAPER, 180g/m2, A4 size, 20s/pack	packs	21	2	2	25	3,835.00				0	0.00		1	1	135.00					0	0.00	26	226.25	3,970.00	
		PHOTO PAPER, legal size, glossy, 20s/pack	packs	45			45	4,050.00				0	0.00				0	0.00				0	0.00	45	93.00	4,050.00	
		SPECIALTY PAPER, A4 size, white, 200gsm, 10pcs/pack	packs	21			21	720.00				0	0.00		1	1	120.00					0	0.00	22	75.00	840.00	
		SPECIALTY PAPER, A4, White, 90 gsm, 10 pcs per pack	packs	5			5	225.00				0	0.00				0	0.00				0	0.00	5	45.00	225.00	
		SPECIALTY PAPER, BEIGE (Letter size), 10s/pack	packs	30			30	2,400.00				0	0.00				0	0.00				0	0.00	30	80.00	2,400.00	
		SPECIALTY PAPER, letter size PALE CREAM, 8.5x11, 200gsm	packs	30			30	900.00				0	0.00				0	0.00				0	0.00	30	30.00	900.00	
		SPECIALTY PAPER, Pale cream, A4 size, 200gsm, 100 sheets/pack	packs			4	4	1,200.00		4		4	1,200.00				0	0.00				0	0.00	8	300.00	2,400.00	
		SPECIALTY PAPER, short, 90gsm, pale cream, 10 sheets/pack	packs			40	40	1,400.00				0	0.00				0	0.00				0	0.00	40	35.00	1,400.00	
		STICKER PAPER, matte, A4 size, 10 sheets/pack	packs	60		81	141	12,315.00	30			30	1,800.00				0	0.00				0	0.00	171	63.75	14,115.00	
PRINTER INK CONSUMABLES																											
		CANON INK, black, GI-490,	bots.		4		4	1,600.00				0	0.00				0	0.00				0	0.00	4	400.00	1,600.00	
		CANON INK, cyan, GI -490	bots.		3		3	750.00				0	0.00				0	0.00				0	0.00	3	250.00	750.00	
		CANON INK, magenta, GI -490	bots.		3		3	750.00				0	0.00				0	0.00				0	0.00	3	250.00	750.00	
		CANON INK, yellow, GI -490	bots.		3		3	750.00				0	0.00				0	0.00				0	0.00	3	250.00	750.00	
		INK CART, EPSON L5290 (003), Black	bots.	2		2	4	1,078.00		2		2	539.00			2	2	539.00				2	2	539.00	10	269.50	2,695.00
		INK CART, EPSON L5290 (003), Cyan	bots.	2			2	539.00	1		2	3	808.50				0	0.00				1	1	269.50	6	269.50	1,617.00
		INK CART, EPSON L5290 (003), Magenta	bots.	2			2	539.00	1		2	3	808.50				0	0.00				1	1	269.50	6	269.50	1,617.00
		INK CART, EPSON L5290 (003), Yellow	bots.	2			2	539.00	1		2	3	808.50				0	0.00				1	1	269.50	6	269.50	1,617.00
		INK for Brother Printer, BT5000C, cyan	bots.	20			20	13,745.00		2		2	670.00				0	0.00				0	0.00	22	468.75	14,415.00	
		INK for Brother Printer, BT5000CY, yellow	bots.	20			20	13,745.00		2		2	670.00				0	0.00				0	0.00	22	468.75	14,415.00	
		INK for Brother Printer, BT5000M, magenta	bots.	20			20	13,745.00		2		2	670.00				0	0.00				0	0.00	22	468.75	14,415.00	

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		INK for Brother Printer, BTD60BK, black	bots.	26			26	18,135.00		2		2	670.00				0	0.00				0	0.00	28	468.75	18,805.00
		INK for CANON G4010 printer, Black GI-790	bots.	13	10	10	33	22,300.00				0	0.00		5	5	4,000.00				0	0.00	38	674.00	26,300.00	
		INK for CANON G4010 printer, Cyan GI-790	bots.	10	3	3	16	8,440.00				0	0.00				0	0.00				0	0.00	16	570.00	8,440.00
		INK for CANON G4010 printer, CyanGI-790	bots.	1			1	600.00				0	0.00				0	0.00				0	0.00	1	600.00	600.00
		INK for CANON G4010 printer, Magenta GI-790	bots.	11	3	3	17	9,040.00				0	0.00				0	0.00				0	0.00	17	576.00	9,040.00
		INK for CANON G4010 printer, Yellow GI-790	bots.	11	3	3	17	9,040.00				0	0.00				0	0.00				0	0.00	17	576.00	9,040.00
		INK for EPSON PRINTER 001, Black	bots.	4			4	1,800.00				0	0.00				0	0.00				0	0.00	4	450.00	1,800.00
		INK for EPSON PRINTER 001, Cyan	bots.	4			4	1,800.00				0	0.00				0	0.00				0	0.00	4	450.00	1,800.00
		INK for EPSON PRINTER 001, Magenta	bots.	4			4	1,800.00				0	0.00				0	0.00				0	0.00	4	450.00	1,800.00
		INK for EPSON PRINTER 001, Yellow	bots.	4			4	1,800.00				0	0.00				0	0.00				0	0.00	4	450.00	1,800.00
		INK for EPSON PRINTER, 003, black	bots.	48			48	13,075.00				0	0.00				0	0.00				0	0.00	48	289.29	13,075.00
		INK for EPSON PRINTER, 003, Cyan	bots.	16			16	5,090.00				0	0.00				0	0.00				0	0.00	16	306.43	5,090.00
		INK for EPSON PRINTER, 003, Magenta	bots.	21			21	6,465.00				0	0.00				0	0.00				0	0.00	21	306.43	6,465.00
		INK for EPSON PRINTER, 003, Yellow	bots.	16			16	5,090.00				0	0.00				0	0.00				0	0.00	16	306.43	5,090.00
		INK for EPSON PRINTER, Black	bots.	6			6	2,100.00				0	0.00				0	0.00				0	0.00	6	350.00	2,100.00
		INK for EPSON PRINTER, Cyan	bots.	2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
		INK for EPSON PRINTER, Magenta	bots.	2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
		INK for EPSON PRINTER, Yellow	bots.	2			2	700.00				0	0.00				0	0.00				0	0.00	2	350.00	700.00
		INK for PRINTER, universal, 1000ml/bot, BLACK	bots.	18	4	19	41	17,404.96		8	8	2,300.00	2		2	1,200.00						0	0.00	51	486.90	20,904.96
		INK for PRINTER, universal, 1000ml/bot, CYAN	bots.	15	2	21	38	13,356.51		6	6	1,100.00	1		1	600.00						0	0.00	45	460.81	15,056.51
		INK for PRINTER, universal, 1000ml/bot, MAGENTA	bots.	14	2	1	17	6,340.00		6	6	1,100.00	1		1	600.00						0	0.00	24	414.00	8,040.00
		INK for PRINTER, universal, 1000ml/bot, YELLOW	bots.	12	2	11	25	8,800.00		1	1	600.00	1		1	600.00						0	0.00	27	420.00	10,000.00
		INK for PRINTER, universal, 500ml/bot, BLACK	bots.	10			10	2,750.00				0	0.00				0	0.00				0	0.00	10	275.00	2,750.00

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		INK for PRINTER, universal, 500ml/bot, CYAN	bots.	10			10	2,750.00							0	0.00					0	0.00	10	275.00	2,750.00			
		INK for PRINTER, universal, 500ml/bot, MAGENTA	bots.	10			10	2,750.00							0	0.00					0	0.00	10	275.00	2,750.00			
		INK for PRINTER, universal, 500ml/bot, YELLOW	bots.	10			10	2,750.00							0	0.00					0	0.00	10	275.00	2,750.00			
		INK, Ultra compatible UV EPSON ink, 1liter, black	bots.			1	1	550.00							0	0.00					0	0.00	1	550.00	550.00			
		INK, Ultra compatible UV EPSON ink, 1liter, Cyan	bots.			1	1	550.00							0	0.00					0	0.00	1	550.00	550.00			
		INK, Ultra compatible UV EPSON ink, 1liter, Magenta	bots.			1	1	550.00							0	0.00					0	0.00	1	550.00	550.00			
		INK, Ultra compatible UV EPSON ink,, 1liter, Yellow	bots.			1	1	550.00							0	0.00					0	0.00	1	550.00	550.00			
		PRINTERS																										
		PRINTER, EcoTank, WIFI, print, scan and copy, up to Legal, to A3+, duplex printing, print speed of up to 17.0 ipm	UNIT			1	1	30,000.00							0	0.00					0	0.00	1	30,000.00	30,000.00			
		PRINTER, Multifunction, A3+, Wi-fi duplex wide-Format all-in-one ink tank printer	UNIT	3			3	82,485.00							0	0.00					0	0.00	3	27,495.00	82,485.00			
		PRINTER, multifunction, CISS ready, DCP T820DW	UNIT	1			1	16,000.00							0	0.00					0	0.00	1	16,000.00	16,000.00			
		PRINTER, multifunction, flatbed & ADF scanner, CISS ready	UNIT	25	2	2	29	546,040.00	9					9	205,100.02	5					5	101,100.02	43	18,737.78	852,240.04			
		PRINTER, multifunction, flatbed scanner, CISS ready	UNIT	5			5	68,500.00							0	0.00					0	0.00	5	12,435.96	68,500.00			
		PRINTER, scan sped 200dpi: 12 sec/27 sec, copying up to 12.0 ipm/6.0 ipm, print speed up to 37.0 ppm/23.0ppm	UNIT	1			1	25,000.00							0	0.00					0	0.00	1	25,000.00	25,000.00			
		WHITEBOARD																										
		White Board, 2'x 3' with eraser	Pcs.	1			1	1,500.00							0	0.00					0	0.00	1	1,500.00	1,500.00			
		BUNDY CLOCK																										
		ELECTRONIC TIME RECORDER/ BUNDY CLOCK, digital	UNIT	2			2	7,013.60							0	0.00					0	0.00	2	3,506.80	7,013.60			
		ELECTRICAL SUPPLIES: LIGHT BULB																										
		LIGHT BULB, LIGHT EMITTING DIODE (LED), 6 watts	TUBE	123	10		133	11,452.63	55	10				65	5,597.15	30					30	2,583.30	15	15	1,291.65	243	86.11	20,924.73
		CONTINGERNY																										
		EMERGENCY PURCHASE	LOT				0	0.00						0	0.00	1					1	52,000.00	0	0.00	1	52,000.00	52,000.00	
		PROVISIONS FOR OTHER SUPPLIES	LOT				0	0.00						0	0.00	2					2	42,423.70	0	0.00	2	21,211.85	42,423.70	

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IT																																
		DESKTOP COMPUTER MIDRANGE Processor: CORE I7-12700 (2.1GHZ) Memory: 8GB DDR4 3200 Storage: 1TB+256GB SSD Display: 23.8" KA242Y (F02AKA242Y) Operating System: WIN 11 Graphics card: GT1030 2GB Software: OFFICE H&S Connectivity: WIFI/ BT	UNIT				0	0.00	1				1	49,999.00					0	0.00						0	0.00	1	49,999.00	49,999.00		
		LAPTOP COMPUTER notebook 15s eq 3045AU Ryzen 5 5625U Processor (up to 4. OGHZ Max boost clock (2i)8 MBL3 cache, 6 core, 12 threads), Chipset: AMD Integrated Soc 12x8 GB DDR4 RAM/512 GB NVMe SSD/15.6" LCD/ AMD Radeon Graphicslos: Windows 11, Professional and student pre- installed	UNIT	6			6	282,000.00					0	0.00					0	0.00							0	0.00	6	47,000.00	282,000.00	
		LCD Projector, with wireless feature,3LCD, 3-chip technology Native Resolution: 1280 x 800 (WXGA) Color Brightness: 4000 lumens White Brightness: 4000 lumens	UNIT	5	4	3	4	160,000.00						0	0.00					0	0.00							0	0.00	12	37,083.33	445,000.00
A. TOTAL																												P	5,105,990.26			
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																																
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																												P	-			
D. GRAND TOTAL (A + B+ C)																												P	5,105,990.26			
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																																

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

GEORGE S. FERRIOL

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

GENE MICHELLE S. PADUGA

Accountant / Budget Officer

Approved by:

ATTY. JOSELITO C. ALISUAG

Head of Office/Agency

Date Prepare August 30, 2023

No.	UNSPSC Code	Item Description	Unit of Measure	Monthly Quantity Requirement																Quantity for Price Catalogue	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			Nov	Dec	Q4	Q4 AMOUNT
		DESKTOP COMPUTER MIDRANGE Processor: CORE I7-12700 (2.1GHZ) Memory: 8GB DDR4 3200 Storage: 1TB+256GB SSD Display: 23.8" KA242Y (F02AKA242Y) Operating System: WIN 11 Graphics card: GT1030 2GB Software: OFFICE H&S Connectivity: WIFI/ BT	UNIT				0	0.00	1				1	49,999.00							0	0.00	1	49,999.00	49,999.00
		LAPTOP COMPUTER notebook 15s eq 3045AU Ryzen 5 5625U Processor (up to 4. 0GHZ Max boost clock (2i)8 MBL3 cache, 6 core, 12 threads), Chipset: AMD Integrated Soc 12x8 GB DDR4 RAM/512 GB NVMe SSD/15.6" LCD/ AMD Radeon Graphics/ Windows 11, Professional and student pre- installed	UNIT	6			6	282,000.00					0	0.00							0	0.00	6	47,000.00	282,000.00
		LCD Projector, with wireless feature, 3LCD, 3-chip technology Native Resolution: 1280 x 800 (WXGA) Color Brightness: 4000 lumens White Brightness: 4000 lumens	UNIT	5	4	3	4	160,000.00					0	0.00							0	0.00	12	37,083.33	445,000.00
A. TOTAL																							P	5,105,990.26	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								P	-
D. GRAND TOTAL (A + B+ C)																								P	5,105,990.26
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available: Approved by:

GEORGE S. FERRIOL
Property/Supply Officer

GENE MICHELLE S. PADUGA
Accountant / Budget Officer

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Head of Office/Agency

Date Prepare August 30, 2023