

APP-CSE 2024 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hosS8>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before **31 July 2023**.

Department/Bureau/Office:	WESTERN PHILIPPINES UNIVERSITY
Region:	MIMAROPA
Address:	Bgy. San Juan, Aborlan, Palawan

Agency Code/UACS:	
Organization Type:	SUC

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	167	10	20	197	10,039.12	6	1	11	18	917.28	13	1	0	14	713.44	4	0	1	5	254.80	234	50.96	11,924.64
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	52	22	30	104	46,941.44	6	12	26	44	19,859.84	1	1	1	3	1,354.08	0	0	0	0	0.00	151	451.36	68,155.36
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	4	0	0	4	141.44	24	0	3	27	954.72	24	0	0	24	848.64	0	0	0	0	0.00	55	35.36	1,944.80
4	60121413-CB-P02	CLEARBOOK, Legal size	box	42	0	0	42	1,616.16	24	0	1	25	962.00	24	0	0	24	923.52	0	0	0	0	0.00	91	38.48	3,501.68
5	60121534-ER-P01	ERASER, plastic/rubber	piece	17	0	0	17	159.12	5	0	0	5	46.80	5	0	0	5	46.80	0	0	0	0	0.00	27	9.36	252.72
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	1	0	1	25,536.16	0	0	0	0	0.00	0	0	0	0	0.00	1	25,536.16	25,536.16
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	8	0	8	147,763.20	0	0	0	0	0.00	0	0	0	0	0.00	8	18,470.40	147,763.20

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	99	40	24	163	3,559.92	4	27	4	35	764.40	3	1	2	6	131.04	3	0	2	5	109.20	209	21.84	4,564.56
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	100	30	20	150	2,964.00	9	27	3	39	770.64	9	0	2	11	217.36	3	0	2	5	98.80	205	19.76	4,050.80
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	13	0	0	13	1,203.28	0	0	1	1	92.56	2	0	0	2	185.12	0	0	0	0	0.00	16	92.56	1,480.96
CLEANING EQUIPMENT AND SUPPLIES																										
21	47131812-AF-A01	AIR FRESHENER	can	90	28	66	184	16,074.24	23	2	5	30	2,620.80	20	2	2	24	2,096.64	3	0	0	3	262.08	241	87.36	21,053.76
22	47131604-BR-S01	BROOM (Walis Tambo)	piece	86	17	21	124	15,862.08	5	5	0	10	1,279.20	2	0	0	2	255.84	0	0	0	0	0.00	136	127.92	17,397.12
23	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	61	17	9	87	2,081.04	0	0	1	1	23.92	0	0	0	0	0.00	0	0	0	0	0.00	88	23.92	2,104.96
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	85	51	31	167	7,468.24	11	16	35	62	2,772.64	10	2	0	12	536.64	1	0	0	1	44.72	242	44.72	10,822.24
25	47131805-CL-P01	CLEANSER, Scouring Powder	can	40	20	6	66	2,376.00	16	10	8	34	421.20	11	2	0	13	468.00	0	0	0	0	0.00	113	36.00	4,068.00
26	47131811-DE-B02	DETERGENT BAR	bar	154	117	43	314	2,939.04	11	0	34	45	421.20	15	2	0	17	159.12	0	0	0	0	0.00	376	9.36	3,519.36
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	91	68	46	205	18,122.00	23	1	43	67	5,922.80	19	2	0	21	1,856.40	7	0	2	9	795.60	302	88.40	26,696.80
28	47131803-DS-A01	DISINFECTANT SPRAY	can	69	17	31	117	17,643.60	7	13	26	46	6,936.80	6	1	5	12	1,809.60	2	0	0	2	301.60	177	150.80	26,691.60
29	47131601-DU-P01	DUST PAN	piece	27	7	21	55	2,574.00	5	0	1	6	280.80	0	0	0	0	0.00	0	1	0	1	46.80	62	46.80	2,901.60
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	2	0	0	2	270.40	0	0	1	1	135.20	0	0	0	0	0.00	0	0	0	0	0.00	3	135.20	405.60
31	47131830-FC-A01	FURNITURE CLEANER	can	37	7	25	69	15,643.68	12	2	30	44	9,975.68	12	1	0	13	2,947.36	0	0	0	0	0.00	126	226.72	28,566.72
32	73101612-HS-L01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00
33	47121804-MP-B01	MOP BUCKET	unit	7	0	0	7	16,016.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,288.00	16,016.00
34	47131613-MP-H02	MOPHANDLE, heavy duty	piece	18	0	0	18	2,414.88	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18	134.16	2,414.88
35	47131619-MP-R01	MOPHEAD, made of rayon	piece	31	2	8	41	4,675.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	41	114.04	4,675.64
36	47131501-RG-C01	RAGS	kilo	100	12	0	112	6,406.40	7	0	8	15	858.00	6	2	0	8	457.60	0	0	0	0	0.00	135	57.20	7,722.00
37	47131602-SC-N01	SCOURING PAD	pack	3	2	6	11	983.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	89.44	983.84
38	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	141	2	30	173	22,490.00	21	0	6	27	3,510.00	10	1	0	11	1,430.00	1	0	0	1	130.00	212	130.00	27,560.00
39	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	0.00
40	47121701-TB-P06	TRASHBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
41	47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
42	12171703-SI-P01	INK, for stamp pad	bottle	11	21	12	44	1,372.80	0	2	1	3	93.60	4	0	0	4	124.80	0	0	0	0	0.00	51	31.20	1,591.20
CONSUMER ELECTRONICS																										
43	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	2	0	2	9,607.52	0	0	0	0	0.00	0	0	0	0	0.00	2	4,803.76	9,607.52
FACE MASK																										
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00	0.00
FILMS																										
45	13111203-AC-F01	ACETATE	roll	4	0	0	4	4,193.28	2	0	0	2	2,096.64	0	0	0	0	0.00	0	0	0	0	0.00	6	1,048.32	6,289.92
46	13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
FIRE FIGHTING EQUIPMENT																										
47	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	4	0	0	4	5,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,398.80	5,595.20
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00
FLAG OR ACCESSORIES																										
49	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	11	0	0	11	3,133.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	284.84	3,133.24
FURNITURE AND FURNISHINGS																										
50	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	32	40	45	117	43,926.48	0	0	0	0	0.00	0	0	0	0	0.00	117	375.44	43,926.48
51	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
52	56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	1	0	6	7	9,442.16	0	0	0	0	0.00	0	0	0	0	0.00	7	1,348.88	9,442.16	
53	56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	10	1	6	17	22,930.96	0	0	0	0	0.00	0	0	0	0	0.00	17	1,348.88	22,930.96	
HEATING AND VENTILATION AND AIR CIRCULATION																											
54	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	4	0	0	4	5,520.32	5	0	10	15	20,701.20	0	0	0	0	0.00	19	1,380.08	26,221.52	
55	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	6	2	0	8	8,877.44	0	0	0	0	0.00	8	1,109.68	8,877.44	
56	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	1	1	1,006.72	18	0	15	33	33,221.76	0	0	0	0	0.00	34	1,006.72	34,228.48	
57	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	3,656.64	0	0	0	0	0.00	4	914.16	3,656.64	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	2	0	0	2	49,587.20	0	0	0	0	0.00	0	0	0	0	0.00	2	24,793.60	49,587.20	
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	1	0	0	1	42,390.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,390.40	42,390.40	
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	9	0	3	12	36,216.96	0	0	0	0	0.00	0	0	0	0	0.00	12	3,018.08	36,216.96	
61	43202010-FD-U04	FLASH DRIVE	piece	20	12	1	33	7,413.12	0	9	0	9	2,021.76	0	0	0	0	0.00	0	0	3	3	673.92	45	224.64	10,108.80	
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00	
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
64	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.52	0.00	
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00	
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,014.64	0.00	
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB,	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	81.12	0.00	
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE	piece	0	20	17	37	7,615.34	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	37	205.82	7,615.34	
MANUFACTURING COMPONENTS AND SUPPLIES																											
70	31201610-GL-J01	GLUE, all-purpose	jar	46	9	27	82	5,799.04	5	0	1	6	424.32	0	0	0	0	0.00	0	0	1	1	70.72	89	70.72	6,294.08	
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/1	box	20	0	0	20	451.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	22.55	451.00	
72	31151804-SW-S01	STAPLE WIRE, standard	box	180	23	37	240	5,702.40	21	15	32	68	1,615.68	9	0	0	9	213.84	1	0	0	1	23.76	318	23.76	7,555.68	
73	31201502-TA-E01	TAPE, electrical	roll	46	4	0	50	972.50	2	0	0	2	38.90	0	0	0	0	0.00	0	0	0	0	0.00	52	19.45	1,011.40	
74	31201503-TA-M01	TAPE, masking, 24mm	roll	28	1	20	49	3,032.12	5	0	10	15	928.20	0	0	0	0	0.00	0	0	0	0	0.00	64	61.88	3,960.32	
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	32	1	10	43	5,209.88	2	0	12	14	1,696.24	2	0	0	2	242.32	2	0	0	2	242.32	61	121.16	7,390.76	
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	73	3	10	86	2,593.76	22	5	8	35	1,055.60	2	0	0	2	60.32	2	0	0	2	60.32	125	30.16	3,770.00	
77	31201512-TA-T01	TAPE, transparent, 24mm	roll	112	36	45	193	2,207.92	26	5	12	43	491.92	12	0	0	12	137.28	0	0	0	0	0.00	248	11.44	2,837.12	
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	80	40	15	135	3,229.20	28	5	17	50	1,196.00	11	0	0	11	263.12	2	0	0	2	47.84	198	23.92	4,736.16	
79	31151507-TW-P01	TWINE, plastic	roll	12	0	0	12	848.64	0	0	1	1	70.72	0	0	0	0	0.00	0	0	0	0	0.00	13	70.72	919.36	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
80	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	4	5	6	15	312.00	2	0	2	4	83.20	0	0	0	0	0.00	0	0	0	0	0.00	19	20.80	395.20	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	11	5	8	24	384.00	0	0	1	1	16.00	1	0	0	1	16.00	0	0	0	0	0.00	26	16.00	416.00	
82	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,104.64	10,104.64	
83	44101807-CA-C01	CALCULATOR, Compact	unit	15	9	6	30	8,611.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	287.04	8,611.20	
84	44121710-CH-W01	CHALK, white enamel	box	30	32	10	72	2,373.84	20	30	0	50	1,648.50	0	0	0	0	0.00	0	0	0	0	0.00	122	32.97	4,022.34	
85	44122105-BF-C01	CLIP, backfold, 19mm	box	132	10	0	142	1,329.12	1	0	5	6	56.16	2	0	0	2	18.72	0	0	0	0	0.00	150	9.36	1,404.00	
86	44122105-BF-C02	CLIP, backfold, 25mm	box	119	10	0	129	2,012.40	7	0	0	7	109.20	1	0	0	1	15.60	0	0	0	0	0.00	137	15.60	2,137.20	
87	44122105-BF-C03	CLIP, backfold, 32mm	box	132	16	0	148	4,001.92	7	0	0	7	189.28	1	0	0	1	27.04	0	0	0	0	0.00	156	27.04	4,218.24	
88	44122105-BF-C04	CLIP, backfold, 50mm	box	110	16	0	126	7,600.32	7	0	0	7	422.24	1	0	0	1	60.32	0	0	0	0	0.00	134	60.32	8,082.88	

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
89	44121801-CT-R02	CORRECTION TAPE	piece	351	112	57	520	5,995.60	72	20	56	148	1,706.44	24	2	0	26	299.78	9	0	9	18	207.54	712	11.53	8,209.36
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	25	8	13	46	1,459.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46	31.72	1,459.12
91	44111515-DF-B01	DATA FILE BOX	piece	54	0	25	79	6,098.80	0	1	0	1	77.20	0	1	0	1	77.20	0	0	0	0	0.00	81	77.20	6,253.20
92	44122011-DF-F01	DATA FOLDER	piece	85	0	0	85	5,834.40	20	0	0	20	1,372.80	6	0	0	6	411.84	0	0	0	0	0.00	111	68.64	7,619.04
93	44103202-DS-M01	DATER STAMP	piece	7	0	2	9	4,228.02	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	469.78	4,228.02
94	44121506-EN-D01	ENVELOPE, Documentary, A4	box	4	1	1	6	5,041.92	2	0	0	2	1,680.64	2	0	0	2	1,680.64	0	0	0	0	0.00	10	840.32	8,403.20
95	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	7	1	4	12	12,941.76	2	0	0	2	2,156.96	2	0	0	2	2,156.96	0	0	0	0	0.00	16	1,078.48	17,255.68
96	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	15	0	2	17	23,372.96	3	0	0	3	4,124.64	2	0	0	2	2,749.76	0	0	0	0	0.00	22	1,374.88	30,247.36
97	44121506-EN-X02	ENVELOPE, Expanding, Plastic	box	50	0	0	50	1,524.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	30.49	1,524.50
98	44121506-EN-M02	ENVELOPE, Mailing	box	6	1	0	7	3,268.72	1	0	0	1	466.96	1	0	0	1	466.96	0	0	0	0	0.00	9	466.96	4,202.64
99	44121504-EN-W02	ENVELOPE, Mailing, with window	box	4	0	0	4	2,113.28	1	0	0	1	528.32	1	0	0	1	528.32	0	0	0	0	0.00	6	528.32	3,169.92
100	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	12	16	0	28	345.24	0	15	0	15	184.95	0	0	0	0	0.00	0	0	0	0	0.00	43	12.33	530.19
101	44122118-FA-P01	FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	14	3	0	17	1,448.40	4	0	0	4	340.80	4	0	0	4	340.80	0	0	0	0	0.00	25	85.20	2,130.00
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	101	2		103	2,356.64	50	1	0	51	1,166.88	0	0	0	0	0.00	1	0	0	1	22.88	155	22.88	3,546.40
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	50	2	0	52	1,352.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	52	26.00	1,352.00
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00
107	44122011-FO-L01	FOLDER, L-type, A4	pack	13	0	0	13	2,438.02	0	0	1	1	187.54	0	0	0	0	0.00	0	0	0	0	0.00	14	187.54	2,625.56
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	13	3	0	16	3,817.12	0	0	1	1	238.57	0	0	0	0	0.00	0	0	0	0	0.00	17	238.57	4,055.69
109	44122027-FO-P01	FOLDER, pressboard	box	8	0	1	9	8,573.76	0	0	0	0	0.00	1	0	0	1	952.64	0	0	0	0	0.00	10	952.64	9,526.40
110	44122011-FO-T03	FOLDER with tab, A4	pack	53	4	0	57	22,170.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	57	388.96	22,170.72
111	44122011-FO-T04	FOLDER with tab, Legal	pack	121	7	27	155	66,253.20	24	0	5	29	12,395.76	4	0	0	4	1,709.76	0	0	0	0	0.00	188	427.44	80,358.72
112	44122008-IT-T01	INDEX TAB	box	62	5	0	67	4,228.37	7	0	0	7	441.77	0	0	0	0	0.00	0	0	0	0	0.00	74	63.11	4,670.14
113	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	17	85	0	102	12,941.76	0	5	0	5	634.40	0	0	0	0	0.00	0	0	0	0	0.00	107	126.88	13,576.16
114	44121716-MA-F01	MARKER, Flourescent	set	13	29	0	42	1,790.88	0	0	2	2	85.28	0	0	0	0	0.00	0	0	0	0	0.00	44	42.64	1,876.16
115	44121708-MP-B01	MARKER, Permanent, Black	piece	140	57	37	234	3,650.40	0	6	32	38	592.80	2	0	0	2	31.20	0	0	0	0	0.00	274	15.60	4,274.40
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	57	51	12	120	1,872.00	0	6	0	6	93.60	0	0	0	0	0.00	0	0	0	0	0.00	126	15.60	1,965.60
117	44121708-MP-B03	MARKER, Permanent, Red	piece	33	41	12	86	1,341.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	86	15.60	1,341.60
118	44121708-MW-B01	MARKER, Whiteboard, Black	piece	118	226	47	391	4,066.40	353	6	326	685	7,124.00	3	0	0	3	31.20	3	0	1	4	41.60	1083	10.40	11,263.20
119	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	107	96	12	215	2,236.00	50	66	0	116	1,206.40	0	0	0	0	0.00	0	0	0	0	0.00	331	10.40	3,442.40
120	44121708-MW-B03	MARKER, Whiteboard, Red	piece	91	96	22	209	2,173.60	50	60	0	110	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	319	10.40	3,317.60
121	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	123	8	45	176	1,647.36	26	2	22	50	468.00	27	2	0	29	271.44	1	0	2	3	28.08	258	9.36	2,414.88
122	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50m	box	110	6	35	151	3,611.92	13	0	21	34	813.28	15	0	0	15	358.80	1	0	0	1	23.92	201	23.92	4,807.92
123	44101603-PS-M02	PAPER SHREDDER	unit	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,699.20	5,699.20
124	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	1	1	0	2	18,595.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,297.60	18,595.20
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	42	4	6	52	2,163.20	4	8	0	12	499.20	0	4	0	4	166.40	0	0	4	4	166.40	72	41.60	2,995.20
126	44121619-PS-M01	PENCIL SHARPENER	piece	2	3	3	8	1,705.60	2	0	0	2	426.40	1	0	0	1	213.20	0	0	0	0	0.00	11	213.20	2,345.20
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	17	7	0	24	3,893.76	0	0	2	2	324.48	0	0	0	0	0.00	0	0	0	0	0.00	26	162.24	4,218.24
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
129	44122101-RU-B01	RUBBER BAND No. 18	box	7	2	0	9	1,488.24	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	165.36	1,488.24
130	44121905-SP-F01	STAMP PAD, felt	piece	36	10	8	54	2,302.56	1	0	2	3	127.92	0	0	0	0	0.00	0	0	0	0	0.00	57	42.64	2,430.48
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	45	17	18	80	3,328.00	0	0	0	0	0.00	3	0	0	3	124.80	0	0	0	0	0.00	83	41.60	3,452.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
132	44121615-ST-S01	STAPLER, standard type	piece	20	2	13	35	5,096.00	0	0	3	3	436.80	0	0	0	0	0.00	0	0	0	0	0.00	38	145.60	5,532.80	
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	2	2	1,909.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	954.72	1,909.44	
134	44121613-SR-P02	STAPLE REMOVER, plier-type	27	5	4	0	9	430.56	0	0	0	0	0.00	1	0	0	0	47.84	0	0	0	0	0.00	10	47.84	478.40	
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	3	0	3	6	468.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	78.00	468.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	10	7	0	17	1,538.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	17	90.48	1,538.16	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280m	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280m	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280m	box	2	0	0	2	3,305.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,652.56	3,305.12	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280m	box	2	0	0	2	2,217.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,108.64	2,217.28	
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280m	box	2	3	0	5	4,269.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	853.84	4,269.20	
142	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280m	box	2	0	0	2	3,259.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,629.68	3,259.36	
143	14111609-LL-C01	LOOSELEAF COVER	bundle	1	5	0	6	4,769.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	794.96	4,769.76	
144	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	60	6	25	91	3,596.32	12	6	0	18	711.36	14	0	0	14	553.28	1	0	0	1	39.52	124	39.52	4,900.48	
145	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	60	21	25	106	6,724.64	12	5	0	17	1,078.48	14	0	0	14	888.16	0	0	0	0	0.00	137	63.44	8,691.28	
146	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	52	16	25	93	5,609.76	12	6	0	18	1,085.76	14	0	0	14	844.48	1	0	0	1	60.32	126	60.32	7,600.32	
147	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
148	14111507-PP-M01	PAPER, MULTICOPY A4	ream	140	10	40	190	34,184.80	38	133	55	226	40,661.92	36	8	0	44	7,916.48	10	0	0	10	1,799.20	470	179.92	84,562.40	
149	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	309	40	120	469	99,015.28	119	163	110	392	82,759.04	123	3	0	126	26,601.12	2	0	1	3	633.36	990	211.12	209,008.80	
150	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	50	108	0	158	25,798.24	33	59	19	111	18,124.08	46	0	0	46	7,510.88	0	0	0	0	0.00	315	163.28	51,433.20	
151	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	120	59	125	304	56,276.48	21	73	70	164	30,359.68	22	0	0	22	4,072.64	1	0	0	1	185.12	491	185.12	90,893.92	
152	14111531-PP-R01	PAD PAPER, ruled	pad	2	0	10	12	424.32	2	0	0	2	70.72	2	0	0	2	70.72	0	0	0	0	0.00	16	35.36	565.76	
153	14111503-PA-P01	PAPER, parchment	box	20	1	10	31	5,867.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	189.28	5,867.68	
154	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	8	0	5	13	946.40	5	5	0	10	728.00	5	0	0	5	364.00	5	0	0	5	364.00	33	72.80	2,402.40	
155	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	8	0	0	8	840.32	5	0	0	5	525.20	5	0	0	5	525.20	5	0	0	5	525.20	23	105.04	2,415.92	
156	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	104	22	26	152	4,426.24	15	26	25	66	1,921.92	18	4	1	23	669.76	0	1	0	1	29.12	242	29.12	7,047.04	
157	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	221	12	114	347	35,005.36	45	14	97	156	15,737.28	51	3	0	54	5,447.52	15	2	0	17	1,714.96	574	100.88	57,905.12	
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	53131626-HS-S01	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00	
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01	INSECTICIDE	can	32	14	0	46	11,864.32	0	1	0	1	257.92	0	0	0	0	0.00	1	0	0	1	257.92	48	257.92	12,380.16	
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT P	book	2	1	0	3	111.63	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	37.21	111.63	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	3	3	3,534.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,178.32	3,534.96	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	5	5	4,461.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	892.32	4,461.60	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641	cart	21	8	41	70	16,233.00	12	0	30	42	9,739.80	6	0	0	6	1,391.40	0	0	0	0	0.00	118	231.90	27,364.20	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642	cart	14	2	30	46	11,141.20	0	0	25	25	6,055.00	0	0	0	0	0.00	0	0	0	0	0.00	71	242.20	17,196.20	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643	cart	14	2	30	46	11,141.20	0	0	25	25	6,055.00	0	0	0	0	0.00	0	0	0	0	0.00	71	242.20	17,196.20	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644	cart	14	2	32	48	11,625.60	0	0	25	25	6,055.00	0	0	0	0	0.00	0	0	0	0	0.00	73	242.20	17,680.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-col	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-col	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-col	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cy	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Ma	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Ye	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Bl	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-col	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
23	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
24	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Bl	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
25	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cy	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Ma	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
27	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Ye	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
28	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
29	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-col	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-col	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Mag	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yello	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
36	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-col	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
37	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
38	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
39	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Mag	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
40	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yello	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
41	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
42	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cy	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
43	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Ma	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
44	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Ye	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
45	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Bl	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
47	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Mag	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yello	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Bl	cart	0	0	0	0	0.00	5	0	0	5	389.70	5	0	0	5	389.70	0	0	0	0	0.00	10	77.94	779.40
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Capacity	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Capacity	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Capacity	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Capacity	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Capacity	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high capacity	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Pro	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet Pro	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan Laser	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laser	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laser	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00	
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00	
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00	
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00	
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00	
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00	
108	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00	
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
110	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00	
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00	
112	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
113	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
114	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
116	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00
4	80141505-TS-004	STICKER PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	80141505-TS-006	PHOTO PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80141505-TS-022	COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80141505-TS-023	BOND PAPER	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
24	80141505-TS-024	PUSH PIN	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
25	80141505-TS-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	1,847,301.17
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	130,708.57
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	1,978,009.74
E. APPROVED BUDGET BY THE AGENCY HEAD			
In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

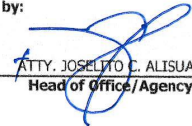
Prepared by:


 GEORGES S. FERRIOL
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 GENE MICHELLE S. PADUGA
 Accountant / Budget Officer

Approved by:


 ATTY. JOSELITO C. ALISUAG
 Head of Office/Agency

Date Prepared: August 30, 2023