

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:
This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-

- Remarks:**
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
 - 2.0 All information must be provided accurately.
 - 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-dbm.gov.ph) for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
 - 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store.
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-dbm.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELLENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	47	0	14	61	8,500.96	4	3	35	23	3,205.28	0	0	0	0	0.00	0	0	0	0	0.00	84	139.36	11,736.24
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500ml	bottle	52	5	77	134	20,291.62	9	7	6	24	1,634.32	6	0	1	7	1,060.01	0	0	0	0	0.00	355	151.43	24,985.95
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	95	0	29	124	8,253.46	12	14	22	48	3,194.68	9	2	1	12	796.72	0	0	0	0	0.00	384	66.56	12,247.04
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	64	2	30	96	37,240.32	16	2	17	35	13,577.20	2	8		10	3,879.20	0	0	0	0	0.00	141	387.92	54,896.72
5	51471901-AL-301	ALCOHOL, Isopropyl, 68%- 72%, 500ml (-5ml)	bottle	345	15	20	380	35,560.40		15	10	25	1,089.50	1	15	1	17	740.86	0	0	0	0	0.00	422	43.58	16,990.76
6	51471901-AL-302	ALCOHOL, Isopropyl, 68%-72%, scented, 3.785 liters	gallon	46	1	12	59	26,845.00	6	6	1	13	5,915.00	0	0	0	0	0.00	0	0	0	0	0.00	72	425.00	32,760.00
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	2	0	2	4	831.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	207.75	831.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-ST-P01	INK, for stamp pad	bottle	31	2	17	50	1,576.60	5	2	5	12	378.24	1	10		11	346.72	0	0	0	0	0.00	73	31.52	2,300.96
FILMS																										
9	13111203-AC-P01	ACETATE	roll	2	0	2	4	3,391.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	847.82	3,391.28
10	13111201-CF-P01	CARBON FILM, A4	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	-
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	208.52	-
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	10	0	0	30	837.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	83.72	837.20
13	14111506-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	-

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			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount		
14	14111506-CF-L12 COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,009.60	-		
15	14111506-CF-L22 COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	-		
16	14111506-CF-L21 COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	906.36	-		
17	14111506-CF-L31 COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	3	0	0	3	2,652.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	894.00	2,652.00		
18	14111506-CF-L32 COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,308.00	-		
19	14111609-LL-CD1 LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	-		
20	14111514-NP-S02 NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	2	5	30	37	1,371.22	4	4	0	8	296.48	4	0	0	4	148.24	0	0	0	0	0.00	49	37.06	1,815.94		
21	14111514-NP-S04 NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	25	0	30	56	5,319.88	6	0	0	6	355.68	0	0	0	0	0.00	0	0	0	0	0.00	62	59.26	3,675.36		
22	14111514-NP-S03 NOTE PAD, stick on, 3" x 3"	pad	11	6	45	62	5,352.96	2	1	0	3	162.24	3	1	0	4	216.32	0	0	0	0	0.00	69	54.06	3,731.52		
23	14111514-NB-S01 NOTEBOOK, stenographer	piece	2		5	7	84.28	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	12.04	84.28		
24	14111507-PP-M01 PAPER, MULTICOPY, A4, 80 gsm	reams	630	55	141	926	112,481.36	200	110	195	565	77,212.90	101	29	10	131	17,902.46	0	0	0	0	0.00	1522	126.66	207,996.52		
25	14111507-PP-M02 PAPER, MULTICOPY, Legal, 80gsm	reams	562	5	146	713	91,057.23	260	95	174	529	67,558.39	89	15	1	105	13,406.55	0	0	0	0	0.00	1347	127.71	172,025.37		
26	14111507-PP-C01 PAPER, Multi-Purpose, A4, 70 gsm	reams	324	1	10415	10740	1,053,312.40	16	50	123	189	18,571.14	41	28	0	69	6,779.94	0	0	0	0	0.00	32998	90.25	1,080,563.48		
27	14111507-PP-C02 PAPER, multi-purpose, legal, 70gsm	reams	203	0	3803	2006	237,630.70	15	31	89	135	15,982.10	32	15	0	47	5,567.62	0	0	0	0	0.00	2180	118.46	259,190.86		
28	14111531-PP-R01 PAD PAPER, ruled	pad	2	0	8	10	291.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	29.12	291.20		
29	14111503-PA-P01 PAPER, parchment	box	6	0	0	6	588.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	96.85	588.30		
30	14111818-TH-P02 Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.84	-		
31	14111531-RE-B01 RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	3	0	25	28	1,980.16	2	2	2	6	424.32	2	0	0	2	141.44	0	0	0	0	0.00	36	70.72	2,545.67		
32	14111531-RE-B02 RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	4	0	26	30	3,057.60	0	0	2	2	203.84	0	0	0	0	0.00	0	0	0	0	0.00	32	301.92	3,261.44		
33	14111704-TT-P02 TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	213	15	97	325	28,223.00	27	15	49	91	7,902.44	5	8	2	15	1,302.60	0	0	0	0	0.00	401	86.84	37,428.94		
34	14111704-JFPT01 TISSUE, interfolded paper towel	pack	96	21	66	183	6,375.72	7	0	1	8	278.72	2	0	2	4	139.36	0	0	0	0	0.00	195	34.84	6,783.80		
35	14111704-TT-P04 TOILET TISSUE PAPER, Interfolded Paper Towel	pack	11	10	146	167	5,644.60	0	15	6	21	709.80	1	0	0	1	33.80	0	0	0	0	0.00	189	33.60	6,388.20		
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02 BATTERY, dry Cell, size AA	pack	138	12	42	182	6,606.80	0	25	2	27	980.10	1	1	0	2	72.60	0	0	0	0	0.00	211	36.30	7,659.30		
37	26111702-BT-A01 BATTERY, dry Cell, size AAA	pack	58	13	24	95	1,874.35	3	12	2	17	335.41	3	0	1	4	78.92	0	0	0	0	0.00	116	19.73	2,088.66		
38	26111702-BT-A03 BATTERY, dry Cell, size D	pack	2	0	12	14	1,346.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	96.20	1,346.80		
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-S01 GLUE, all purpose	jar	50	7	29	86	6,149.00	8	2	3	13	959.50	2	0	0	2	143.00	0	0	0	0	0.00	101	71.50	7,221.50		
40	31151804-SW-H01 STAPLE WIRE, heavy duty, binder type, 23/13	box	30	16	62	98	1,896.96	0	1	0	1	19.76	0	0	1	1	19.76	0	0	0	0	0.00	88	19.76	1,836.96		
41	31151804-SW-S01 STAPLE WIRE, standard	box	82	18	400	500	11,205.00	3	0	21	24	537.84	5	15	0	20	446.20	0	0	0	0	0.00	544	22.41	12,293.04		

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42	31201502-TA-ES1 TAPE, electrical	roll	46	1	29	66	1,212.22	0	2	0	2	37.24	0	1	0	1	18.67	0	0	0	0	0.00	99	18.67	1,288.23		
43	31201503-TA-M01 TAPE, masking, 24mm	roll	58	5	30	73	3,985.80	0	5	22	27	1,474.20	0	4	0	4	218.40	0	0	0	0	0.00	104	54.60	5,678.40		
44	31201503-TA-M02 TAPE, MASKING, 48mm	roll	82	2	13	97	10,140.20	2	0	9	11	1,172.80	1	3	0	4	426.40	0	0	0	0	0.00	112	306.60	11,039.20		
45	31201517-TA-P01 TAPE, packaging, 48mm	roll	52	2	44	98	2,191.28	4	2	9	15	335.40	6	0	0	6	134.16	0	0	0	0	0.00	119	22.36	2,660.84		
46	31201512-TA-T01 TAPE, transparent, 24mm	roll	127	23	96	246	2,482.14	5	5	13	23	232.07	5	1	0	6	60.54	0	0	0	0	0.00	275	30.09	2,774.75		
47	31201512-TA-T02 TAPE, transparent, 48mm	roll	100	18	61	179	3,574.63	2	0	7	9	179.73	4	6	0	10	199.70	0	0	0	0	0.00	198	19.97	3,054.06		
48	31151507-TW-PC1 TWINING, plastic	roll	8	6	2	30	582.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	58.24	582.40		
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01 ELECTRIC FAN, industrial, ground type	unit	1	0	0	1	1,109.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,109.68	1,109.68		
50	40101604-EF-C01 ELECTRIC FAN, ceiling mount, orbit type	unit	10	0	0	10	13,696.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1,369.68	13,696.80		
51	40101604-EF-S01 ELECTRIC FAN, stand type	unit	12	3	1	16	13,709.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	656.85	13,709.76		
52	40101604-EF-W01 ELECTRIC FAN, wall mount, plastic blade	unit	2	0	0	2	1,349.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	674.96	1,349.92		
MEDICAL THERMOMETERS AND ACCESSORIES																											
53	41112224-TG-T02 THERMOGUN	piece	5	0	2	7	17,726.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,532.40	17,726.80		
LIGHTING AND FIXTURES AND ACCESSORIES																											
54	39101628-LT-L01 LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	10	0	38	40	8,232.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	205.82	8,232.80		
55	39101628-LB-L01 LIGHT BULB, Light Emitting Diode (LED)	piece	51	0	71	122	10,823.52	1	0	20	21	1,725.36	2	0	0	2	164.32	0	0	0	0	0.00	145	82.16	11,813.20		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
56	41111604-RU-P02 RULER, plastic, 450mm	piece	13	2	6	21	371.28	5	0	0	5	88.40	0	0	0	0	0.00	0	0	0	0	0.00	26	17.68	459.88		
CLEANING EQUIPMENT AND SUPPLIES																											
57	47131812-AF-A01 AIR FRESHENER, aerosol type	can	89	2	108	199	17,953.78	25	6	25	96	5,052.32	5	0	1	6	541.32	0	0	0	0	0.00	261	90.22	23,547.40		
58	47131604-BR-S01 BROOM, soft, tambo	piece	65	1	32	98	13,351.52	13	10	2	25	3,496.00	0	0	0	0	0.00	0	0	0	0	0.00	121	130.24	30,757.52		
59	47131604-BR-T01 BROOM, stick, brn-ting	piece	25	0	21	46	837.20	0	0	2	2	36.40	0	0	0	0	0.00	0	0	0	0	0.00	48	18.20	873.60		
60	47131829-TB-C01 CLEANER, toilet and urinal	bottle	121	0	75	199	8,278.40	36	13	10	59	2,154.40	3	1	0	4	166.40	0	0	0	0	0.00	262	41.90	30,899.20		
61	47131805-CL-P01 CLEANSER, scouring powder	can	19	1	65	85	2,033.20	13	3	7	23	550.16	3	1	0	4	95.68	0	0	0	0	0.00	112	23.92	2,679.84		
62	47131811-DE-B02 DETERGENT BAR, 140g	piece	104	0	38	162	3,244.60	32	0	9	41	340.30	0	5	0	5	41.50	0	0	0	0	0.00	208	8.33	1,726.40		
63	47131811-DE-P03 DETERGENT POWDER, all-purpose, 1kg	pack	140	0	44	184	9,950.72	17	2	11	30	3,622.40	0	1	0	1	54.08	0	0	0	0	0.00	215	54.08	11,627.20		
64	47131803-OS-A01 DISINFECTANT SPRAY, aerosol type	can	83	3	56	142	18,312.32	16	5	12	33	4,255.68	1	0	1	2	257.92	0	0	0	0	0.00	177	128.96	22,805.80		
65	47131601-DU-P01 DUST PAN, non-rigid plastic	piece	15	3	2	20	496.60	1	0	5	6	148.96	1	0	0	1	24.83	0	0	0	0	0.00	27	24.83	670.41		
66	51241552-SH-S01 SODIUM HYPOCHLORITE, 3.785 liters	gallon	17	1	18	36	4,725.00	0	0	0	0	0.00	1	0	0	1	131.25	0	0	0	0	0.00	37	131.25	4,856.25		
67	73101612-HS-L01 LIQUID HAND SOAP, 500mL	bottle	240	1	52	293	30,187.28	29	7	4	40	4,118.40	2	4	1	7	720.72	0	0	0	0	0.00	340	102.95	35,006.40		

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68	47131802-FW-P02 FLOOR WAX, paste type, red	can	4	0	7	11	3,407.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	309.76	3,407.36		
69	47131830-FC-A01 FURNITURE CLEANER, aerosol type	can	58	1	12	72	8,948.64	28	0	11	39	4,684.68	4	4	0	8	960.96	0	0	0	0	0.00	109	120.12	14,294.28		
70	47121804-MP-B01 MOP BUCKET, heavy duty, hard plastic	unit	3	0	2	5	11,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,288.00	11,440.00		
71	47131613-MP-H02 MOPHANDLE, heavy duty, screw type	piece	6	0	13	19	2,371.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	124.80	2,371.20		
72	47131619-MP-R01 MOPHEAD, made of rayon	piece	9	0	10	19	2,351.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	19	123.76	2,351.44		
73	47131501-RG-C01 RAGS, all cotton	bundle	66	0	18	84	4,520.88	8	0	1	9	484.38	1	0	0	1	53.82	0	0	0	0	0.00	94	53.82	5,059.06		
74	47131602-SC-N01 SCOURING PAD	pack	11	0	1	12	1,347.84	0	0	0	0	0.00	1	0	0	1	112.32	0	0	0	0	0.00	13	112.32	1,460.16		
75	47121701-TB-P04 TRASHBAG, GPP specs, black, 940mmx1016mm	pack	109	1	13	133	20,806.04	6	1	12	19	2,558.92	1	2	0	3	404.04	0	0	0	0	0.00	175	134.68	23,569.00		
76	47121702-WB-P01 WASTEBASKET, non-rigid plastic	piece	21	2	2	25	696.00	10	0	0	10	276.00	0	0	0	0	0.00	0	0	0	0	0.00	35	27.96	978.60		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSKD01 DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.64	-		
78	43211507-DSKD02 DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.48	-		
79	43211503-LAPO01 LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41,392.00	-		
80	43201827-HD-X02 EXTERNAL HARD DRIVE, 1 TB	piece	21	0	5	26	67,566.84	0	0	1	1	2,596.84	0	0	0	0	0.00	0	0	0	0	0.00	27	2,596.84	70,168.68		
81	43202010-FD-U01 FLASH DRIVE, 16 GB	piece	36	0	11	47	7,869.68	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	47	367.44	7,869.68		
82	43211708-MO-O01 MOUSE, OPTICAL, USB connection type	unit	22	0	1	23	2,559.90	1	0	0	1	111.30	0	0	0	0	0.00	0	0	0	0	0.00	24	111.30	2,671.20		
83	43211708-MO-O02 MOUSE, WIRELESS, USB	unit	17	6	5	28	4,312.00	1	0	0	1	154.00	1	0	0	1	154.00	0	0	0	0	0.00	30	154.00	4,620.00		
84	43212102-PR-D02 PRINTER, Impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	-		
85	43212102-PR-D01 PRINTER, Impact, dot matrix, 9 pins, 80 columns	unit	0	0	1	1	9,191.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,191.52	9,191.52		
86	43212105-PR-L01 PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	724.88	-		
87	43212105-PR-L02 PRINTER, laser, colored	unit	1	0	0	1	7,899.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,899.00	7,899.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01 CHALK, white enamel	box	1	0	0	1	29.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	29.64	29.64		
89	44122105-BF-C01 CLIP, backfold, 19mm	box	35	0	13	48	405.48	0	0	6	6	52.56	0	0	0	0	0.00	0	0	0	0	0.00	54	8.76	473.04		
90	44122105-BF-C02 CLIP, backfold, 25mm	box	48	0	12	60	913.20	4	0	8	12	102.64	2	0	0	2	30.44	0	0	0	0	0.00	74	15.22	1,126.28		
91	44122105-BF-C03 CLIP, backfold, 32mm	box	25	0	7	32	715.52	2	0	8	10	220.60	0	0	0	0	0.00	0	0	0	0	0.00	42	22.36	636.12		
92	44122105-BF-C04 CLIP, backfold, 50mm	box	21	0	7	28	1,528.80	9	0	6	15	819.00	2	0	0	2	109.20	0	0	0	0	0.00	45	54.60	2,457.00		
93	44121801-CT-R02 CORRECTION TAPE, 8m	piece	410	5	118	553	6,459.04	30	23	29	82	957.76	22	27	8	49	572.32	0	0	0	0	0.00	684	11.68	7,889.12		
94	44111515-DF-B01 DATA FILE BOX	piece	23	0	122	145	11,194.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	145	77.20	11,194.00		
95	44122011-DF-F01 DATA FOLDER	piece	44	0	31	95	6,520.80	10	0	24	34	2,333.76	0	15	8	15	1,029.60	0	0	0	0	0.00	144	68.64	9,884.16		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
96	44121506-EN-D01 ENVELOPE, documentary, A4	box	12	0	19	31	20,865.79	0	2	0	2	1,946.18	0	0	0	0	0.00	0	0	0	0	0.00	33	673.09	22,211.87
97	44121506-EN-D02 ENVELOPE, DOCUMENTARY, for legal size document	box	15	0	15	30	27,814.80	0	2	0	2	1,854.32	0	0	0	0	0.00	0	0	0	0	0.00	32	927.16	29,669.12
98	44121506-EN-X01 ENVELOPE, expanding, kraft, legal	box	18	4	20	42	31,012.80	0	2	1	3	2,215.20	0	0	0	0	0.00	0	0	0	0	0.00	45	738.40	33,228.00
99	44121506-EN-X02 ENVELOPE, expanding, plastic	piece	56	0	0	56	1,707.44	5	0	0	5	152.45	0	0	0	0	0.00	0	0	0	0	0.00	61	36.49	1,839.89
100	44121506-EN-M02 ENVELOPE, mailing	box	8	0	1	9	3,403.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	378.20	3,403.80
101	44121504-EN-W02 ENVELOPE, mailing, with window	box	1	1	0	2	887.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	433.68	887.36
102	44111912-ER-B01 ERASER, FELT, for blackboard/whiteboard	piece	2	0	5	7	72.10	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	12.30	72.10
103	44122118-FA-P01 FASTENER, metal, non-sharp edges	box	38	5	17	58	4,837.78	2	0	7	9	750.09	0	5	0	5	417.05	2	0	0	2	186.82	74	83.41	6,172.34
104	44111515-FO-X01 FILE ORGANIZER, expanding, plastic, legal	piece	9	0	2	11	946.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	86.04	946.44
105	44122018-FT-D01 FILE TAB DIVIDER, bristol board, for A4	set	10	0	5	15	166.95	0	5	0	5	55.65	0	0	0	0	0.00	0	0	0	0	0.00	20	11.13	222.60
106	44122018-FT-D02 FILE TAB DIVIDER, legal	set	10	0	5	15	213.45	0	5	0	5	71.15	0	0	0	0	0.00	0	0	0	0	0.00	20	14.23	286.60
107	44122011-FO-F01 FOLDER, fancy, with slide, A4	bundle	6	0	5	11	2,974.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	270.40	2,974.40
108	44122011-FO-F02 FOLDER, fancy, with slide, legal	bundle	10	3	10	23	7,173.24	0	0	3	3	535.64	0	0	0	0	0.00	0	0	0	0	0.00	26	311.88	8,108.88
109	44122011-FO-L01 FOLDER, L-type, A4	pack	18	0	1	19	3,257.17	0	5	0	5	857.15	0	0	0	0	0.00	0	0	0	0	0.00	24	171.43	4,314.32
110	44122011-FO-L02 FOLDER, L-type, legal	pack	31	0	23	54	13,134.96	0	5	0	5	1,216.20	0	0	0	0	0.00	0	0	0	0	0.00	59	240.24	14,351.16
111	44122027-FO-P01 FOLDER, pressboard	box	4	1	1	6	5,715.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	952.64	5,715.84
112	44122011-FO-T03 FOLDER, with tab, A4	pack	6	1	13	20	5,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	279.00	5,580.00
113	44122011-FO-T04 FOLDER, with tab, legal	pack	15	0	13	28	8,998.08	0	0	0	0	0.00	1	0	0	1	321.36	0	0	0	0	0.00	29	321.36	9,319.44
114	44122008-IT-T01 INDEX TAB, self-adhesive, transparent	box	48	0	20	68	1,854.24	0	10	5	15	650.20	5	5	0	10	566.80	0	0	0	0	0.00	93	56.68	5,271.24
115	44111515-MF-B02 MAGAZINE FILE BOX, large	piece	4	20	15	39	1,622.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	39	41.00	1,622.40
116	44121716-MA-F01 MARKER, fluorescent	set	23	0	8	31	1,136.46	4	2	1	7	258.62	2	2	0	4	146.64	0	0	0	0	0.00	42	26.60	1,339.72
117	44121708-MW-B01 MARKER, whiteboard, black	piece	25	1	67	93	1,244.34	0	2	0	2	26.76	0	0	0	0	0.00	0	0	0	0	0.00	95	13.38	1,271.10
118	44121708-MW-B02 MARKER, whiteboard, blue	piece	8	0	30	38	308.44	0	2	0	2	26.76	0	0	0	0	0.00	0	0	0	0	0.00	40	13.38	355.20
119	44121708-MW-B03 MARKER, whiteboard, red	piece	6	0	10	16	214.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	13.38	214.08
120	44121708-MP-B01 MARKER, permanent, black, bullet type	piece	97	1	39	137	1,230.26	2	0	20	22	197.56	4	0	0	4	35.92	0	0	0	0	0.00	163	8.98	1,461.74
121	44121708-MP-B02 MARKER, permanent, blue, bullet type	piece	17	3	20	40	359.20	2	0	5	7	62.08	2	0	0	2	17.96	0	0	0	0	0.00	49	8.98	440.02
122	44121708-MP-B03 MARKER, permanent, red, bullet type	piece	0	5	0	5	44.90	0	0	0	0	0.00	4	0	0	4	35.92	0	0	0	0	0.00	9	8.98	80.82
123	44122104-PC-G01 PAPER CLIP, vinyl/plastic coated, 33mm	box	77	3	30	110	853.60	12	11	16	39	302.64	3	10	0	13	100.68	0	0	0	0	0.00	162	7.76	1,257.12
124	44122104-PC-J02 PAPER CLIP, vinyl/plastic coated, 50mm	box	57	3	26	86	1,185.08	10	2	16	28	385.84	1	5	0	6	82.68	0	0	0	0	0.00	120	13.78	1,653.60

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125	44121706-PE-L01 PENCIL, lead, with eraser	box	42	2	46	92	1,912.68	2	0	0	2	41.58	1	0	0	1	20.79	0	0	0	0	0.00	95	20.79	1,975.05				
126	44122037-RB-P10 RING BINDER, plastic, 32mm	bundle	7	1	2	10	2,397.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	239.79	2,397.90				
127	44122101-RU-B01 RUBBER BAND, No. 18	box	39	1	0	34	1,401.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	34	106.05	3,401.70				
128	44121905-SP-P01 STAMP PAD, felt	piece	10	1	15	26	908.70	3	0	0	3	106.85	0	5	0	5	174.75	0	0	0	0	0.00	34	34.95	1,188.30				
129	44121612-BL-H01 BLADE, for general purpose cutter / utility knife	piece	19	0	5	24	355.68	0	2	1	3	46.96	0	0	0	0	0.00	0	0	0	0	0.00	27	14.82	400.14				
130	44121612-CU-H01 CUTTER/UTILITY KNIFE, for general purpose	piece	19	0	5	24	802.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	33.43	802.32				
131	44103202-DS-M01 DATING AND STAMPING MACHINE	piece	7	0	0	7	3,177.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	453.96	3,177.72				
132	44121619-PS-M01 PENCIL SHARPENER, manual, single cutter head	piece	14	0	4	18	3,648.00	2	0	0	2	465.34	0	0	0	0	0.00	0	0	0	0	0.00	20	202.67	4,053.40				
133	44101602-PU-P01 PUNCHER, paper, heavy duty	piece	15	0	8	23	3,468.40	0	1	0	1	150.80	0	5	0	5	754.00	0	0	0	0	0.00	25	150.80	4,373.20				
134	44121618-SS-S01 SCISSORS, symmetrical	pair	32	2	15	49	1,987.44	2	0	3	5	262.80	0	0	0	0	0.00	0	0	0	0	0.00	54	40.56	2,190.24				
135	44121615-ST-S01 STAPLER, standard type	piece	27	0	8	35	4,914.00	0	0	3	3	421.20	0	1	0	1	140.40	1	0	0	1	140.40	40	140.40	5,616.00				
136	44121615-ST-B01 STAPLER, heavy duty, binder type	unit	3	1	1	5	4,571.00	0	1	0	1	934.22	0	0	0	0	0.00	0	0	0	0	0.00	6	934.22	5,485.37				
137	44121613-SR-P01 STAPLE REMOVER, plier type	piece	16	2	10	28	697.20	0	3	1	6	146.40	0	0	0	0	0.00	0	0	0	0	0.00	34	24.90	846.60				
138	44121605-TD-T01 TAPE DISPENSER, table top	piece	8	0	3	11	706.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	64.20	706.20				
139	44101602-PB-M01 BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,534.72	9,534.72				
140	44101807-CA-C01 CALCULATOR, compact	unit	8	0	2	10	3,468.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	346.85	3,468.50				
141	44101714-FX-M01 FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,842.00					
142	44101601-PT-M01 PAPER TRIMMER / CUTTING MACHINE, table top	unit	0	0	1	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60				
143	44101603-PS-M01 PAPER SHREDDER	unit	0	0	1	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,699.20	5,699.20				
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																													
144	44103109-BR-D05 DRUM CART, BROTHER DR-3455, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20					
145	44103105-BR-B04 INK CART, BROTHER LC678, Black	Cart	0	0	1	1	910.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	910.00	910.00				
146	44103105-BR-B05 INK CART, BROTHER LC67HYBK, Black	Cart	0	0	1	1	1,601.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,601.60	1,601.60				
147	44103109-BR-D06 Drum Cart, Brother DR-451CL, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00					
148	44103103-BR-B16 Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,680.40					
149	44103103-BR-C03 Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,569.60					
150	44103103-BR-M03 Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,569.60					
151	44103103-BR-Y03 Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,569.60					
152	44103103-SA-B03 TONER CART, SAMSUNG ML-D2650B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80					

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153	44103105-CA-CD4 INK CART, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	989.04		
154	44103105-CA-CD2 INK CART, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,029.64		
155	44103105-CA-B04 INK CART, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	754.00		
156	44103105-CA-B02 INK CART, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	780.00		
157	44103105-EP-B17 INK CART, EPSON CL3T664100 (T6641), Black	cart	132	1	134	267	96,613.20	13	7	20	44	10,982.40	10	6	4	20	4,992.00	0	0	0	0	0.00	331	249.60	82,517.60
158	44103105-EP-C17 INK CART, EPSON CL3T664200 (T6642), Cyan	cart	67	1	66	124	30,550.40	14	8	2	24	5,990.40	6	0	0	6	1,697.60	0	0	0	0	0.00	154	249.60	38,438.40
159	44103105-EP-M17 INK CART, EPSON CL3T664300 (T6643), Magenta	cart	67	1	66	124	30,550.40	13	7	2	22	5,491.20	7	0	0	7	1,747.20	0	0	0	0	0.00	153	249.60	38,188.80
160	44103105-EP-Y17 INK CART, EPSON CL3T664400 (T6644), Yellow	cart	67	1	65	123	30,700.80	13	7	2	22	5,491.20	7	0	0	7	1,747.20	0	0	0	0	0.00	152	249.60	37,939.20
161	44103105-HP-B40 Ink Cartridge, HP C2P04AA (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	773.76		
162	44103105-HP-T40 Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	950.56		
163	44103105-HP-809 INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	755.00		
164	44103105-HP-T10 INK CART, HP C9352AA, (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	920.40		
165	44103105-HP-P48 Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		
166	44103105-HP-C48 Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		
167	44103105-HP-M48 Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		
168	44103105-HP-Y48 Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		
169	44103105-HP-G48 Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		
170	44103105-HP-B48 Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	3,038.00		
171	44103105-HP-B17 INK CART, HP CC540WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	769.60		
172	44103105-HP-T17 INK CART, HP CC543WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	915.20		
173	44103105-HP-835 INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	366.08		
174	44103105-HP-T35 INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	366.08		
175	44103105-HP-C40 INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	641.68		
176	44103105-HP-M40 INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	641.68		
177	44103105-HP-Y40 INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	641.68		
178	44103105-HP-B40 INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,346.80		
179	44103105-HP-820 INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	756.96		
180	44103105-HP-T20 INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	921.84		
181	44103105-HP-B49 Ink Cartridge, HP CH565A (HP62) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,944.80		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year	
			Jan	Feb	Mar	Q1	3rd quarter	April	May	June	Q2	4th quarter	July	Aug	Sept	Q3	1st quarter	Oct	Nov	Dec	Q4	4th quarter								
182	44103105-HP-C49 Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.20	
183	44103105-HP-M49 Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.20	
184	44103105-HP-Y49 Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,539.20	
185	44103105-HX-B43 INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,786.72	
186	44103105-HX-C43 INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,726.00	
187	44103105-HX-M43 INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,726.00	
188	44103105-HX-Y43 INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,726.00	
189	44103105-HP-B36 INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	
190	44103105-HP-T36 INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	
191	44103105-HP-B33 INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	
192	44103105-HP-T33 INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	
193	44103105-HP-B42 INK CART, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	
194	44103105-HP-C33 INK CART, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
195	44103105-HP-M33 INK CART, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
196	44103105-HP-Y33 INK CART, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	
197	44103105-HP-T43 Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	465.60	
198	44103105-HP-B43 Ink Cartridge, HP F6V27AA (HP680) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	465.60	
199	44103105-HP-C50 Ink Cartridge, HP L0551AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	965.75	
200	44103105-HP-M50 Ink Cartridge, HP L0554AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	965.75	
201	44103105-HP-Y50 Ink Cartridge, HP L0557AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	965.75	
202	44103105-HP-B50 Ink Cartridge, HP L0560AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,956.60	
203	44103105-HX-C48 Ink Cartridge, HP L0563AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,212.64	
204	44103105-HX-M48 Ink Cartridge, HP L0566AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,212.64	
205	44103105-HX-Y48 Ink Cartridge, HP L0569AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,212.64	
206	44103105-HX-B48 Ink Cartridge, HP L0572AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,644.24	
207	44103105-HP-C51 Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	
208	44103105-HP-M51 Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	
209	44103105-HP-Y51 Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	
210	44103105-HP-B51 Ink Cartridge, HP T6MD1AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	741.28	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4			
211	44103112-EP-R05 RIBBON CART, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43
212	44103112-EP-R07 RIBBON CART, EPSON C135015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	736.32
213	44103112-EP-R13 RIBBON CART, EPSON C135015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94
214	44103103-BR-B03 TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28
215	44103103-BR-B04 TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80
216	44103103-BR-B05 TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28
217	44103103-BR-B09 TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,567.20
218	44103103-BR-B11 TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40
219	44103103-HP-B12 TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,389.00
220	44103103-HP-B14 TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,337.36
221	44103103-HP-B18 TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,337.00
222	44103103-HP-B21 TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,952.00
223	44103103-HP-B22 TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,432.00
224	44103103-HP-B23 TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,614.56
225	44103103-HP-C23 TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,542.80
226	44103103-HP-Y23 TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,542.80
227	44103103-HP-M23 TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,542.80
228	44103103-HP-B24 TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,916.16
229	44103103-HP-C24 TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,072.16
230	44103103-HP-Y24 TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,072.16
231	44103103-HP-M24 TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,072.16
232	44103103-HP-B25 TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,476.00
233	44103103-HP-B26 TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,900.40
234	44103103-HP-C26 TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04
235	44103103-HP-Y26 TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04
236	44103103-HP-M26 TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04
237	44103103-HP-B27 TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,201.60
238	44103103-HP-C27 TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20
239	44103103-HP-Y27 TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Avg	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4
240	44103103-HP-M27 TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20
241	44103103-HP-B28 TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,466.80
242	44103103-HP-B28 TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00
243	44103103-HP-B52 Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,044.08
244	44103103-HP-B53 Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,787.68
245	44103103-HP-B55 Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,206.00
246	44103103-HP-B51 TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,004.32
247	44103103-HP-B56 Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,606.00
248	44103103-HP-B57 Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,241.70
249	44103103-HP-B51 Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,056.00
250	44103103-HP-B58 Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,051.00
251	44103103-HP-B52 Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,156.00
252	44103103-HP-B60 Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,901.80
253	44103103-HP-C60 Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,953.80
254	44103103-HP-Y60 Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,953.80
255	44103103-HP-M60 Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,953.80
256	44103103-HP-B61 Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,056.40
257	44103103-HP-C61 Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,846.24
258	44103103-HP-Y61 Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,846.24
259	44103103-HP-M61 Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,846.24
260	44103103-HP-B62 Toner Cartridge, HP CF400A (HP201A) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,429.78
261	44103103-HP-C62 Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.83
262	44103103-HP-Y62 Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.83
263	44103103-HP-M62 Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,043.83
264	44103103-HP-B63 Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,440.80
265	44103103-HP-B54 Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,441.28
266	44103103-HP-C63 Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,616.08
267	44103103-HP-C54 Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.48
268	44103103-HP-Y63 Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,616.08

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount					
269	44103103-HX-Y54 Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.40			
270	44103103-HP-M63 Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,616.00			
271	44103103-HX-M54 Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,472.40			
272	44103103-HP-B34 TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00			
273	44103103-HP-B48 TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,399.20			
274	44103103-SA-B06 TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,406.00			
275	44103103-SA-B07 TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40			
276	44103103-SA-B08 TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40			
277	44103103-SA-B09 TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00			
278	44103103-SA-B14 TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,075.90			
279	44103103-SA-B21 TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,259.20			
280	44103103-SA-B18 TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,458.00			
281	44103103-SA-B20 TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,402.88			
282	44103103-SA-B12 TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14			
283	44103103-SA-B05 TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,962.24			
284	44103103-SA-B10 TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,098.40			
285	44103103-BR-B15 TONER CART, BROTHER TN-347B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,378.00			
286	44103103-CA-B00 TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36			
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	0	0.00	0	23,623.60			
288	45111609-MM-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	0	0.00	0	17,472.00			
FLAG OR ACCESSORIES																											
289	55121905-PH-P01 PHILIPPINE NATIONAL FLAG	piece	22		6	28	7,975.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	0	0.00	28	284.84	7,975.52		
PRINTED PUBLICATIONS																											
290	55101524-RA-H01 HANDBOOK (RA 9184), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21			
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,044.00			
292	46191601-FE-H01 FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25			
CONSUMER ELECTRONICS																											
293	52161535-DV-R01 DIGITAL VOICE RECORDER	unit	0	0	1	1	6,415.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,415.64	6,415.64		
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01 MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	303.68			

Item No	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount		
295	56101504-CM-W01 MONOBLOC CHAIR, white	piece	13		3	36	4,825.60	0	0	12	12	3,619.20	0	0	0	0.00	0	0	0	0	0.00	28	303.60	8,444.80			
296	56101519-TM-S01 MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,235.52	-			
297	56101519-TM-S02 MONOBLOC TABLE, beige	unit	1	0	0	1	1,088.68	0	0	0	0	3.00	0	0	0	0.00	0	0	0	0	0.00	1	1,088.68	1,088.68			
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01 CLEARBOOK, 20 Transparent pockets, A4	piece	49	140	8	197	7,206.68		5		5	185.20			0	0.00	0	0	0	0	0.00	262	37.04	7,402.08			
299	60121413-CB-P02 CLEARBOOK, 20 Transparent pockets, Legal	piece	64	5	39	127	4,876.07		55		55	2,112.55			0	0.00	0	0	0	0	0.00	182	38.41	6,990.62			
300	60121534-ER-P01 ERASER, plastic/rubber	piece	22		15	37	161.69	10	4		14	61.18			0	0.00	0	0	0	0	0.00	51	6.37	222.67			
301	60121524-SP-G01 SIGN PEN, black	piece	338	36	80	454	9,196.04	36	95	31	162	3,282.12	13	2	1	16	324.16	0	0	0	0	0.00	632	26.26	12,804.32		
302	60121524-SP-G02 SIGN PEN, blue	piece	171	35	62	298	6,007.48	23	66	23	115	2,329.90	9	6	1	16	324.16	0	0	0	0	0.00	429	26.26	8,661.54		
303	60121524-SP-G03 SIGN PEN, red	piece	58	31	8	97	1,965.22	10	31		41	830.66		1		1	20.26	0	0	0	0	0.00	139	20.26	2,816.14		
304	60121124-WR-P01 WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	151.84	-			
SOFTWARE																											
1	43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
2	43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
3	43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
4	43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
5	43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
6	43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
7	43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
8	43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
9	43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
10	43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
11	43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
12	43232905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
13	43233004-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
14	43233205-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
15	43233405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
16	43233501-SFT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01 Air Conditioning Unit, Window Inverter Type		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	-	-			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
2 40101701-AC-S01	Air Conditioning Unit, Split Type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
3 4411905-WB-ND1	White Board	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
4 4411911-WB-D01	White Board, Digital	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
5 52161505-TV-S01	SMART Television	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
6 52161520-MC-M01	Microphone	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
7 52161512-SP-K01	Speakers	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
8 32101514-AM-P01	Amplifier	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
9 52161517-EQ-E01	Equalizer	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
10 46171615-HD-C01	HD Camera	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
11 45121504-DS-C01	DSLR Camera	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
12 45121516-VH-C01	HD Video Camera	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
13 45121506-VC-C01	Video Conference Equipment	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
14 39112102-LB-B01	LED bulb	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
15 43212104-P1-M01	PRINTER, Inkjet, Monochrome	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
16 43212104-P1-C01	PRINTER, Inkjet, Color	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
17 43212105-PP-001	Portable Printer	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
18 43211509-AT-001	Android Tablet	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
19 43222610-HS-001	Hub/Switches	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
20 43222609-NR-001	Network Routers	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
21 43222640-WA-P01	Wireless Access Point	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
22 43211711-SF-001	Scanner, Flatbed	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
23 45111601-WP-P01	Wireless Pointing Device / Laser Pointer	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
24 81112306-MF-P01	Multi Function PRINTER	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
25 39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
26 43191501-MP-001	Mobile Phone	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
27 43211711-SC-001	Scanner, Colored, Double sided, feeder type	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
28 53121601-GB-001	GO BAG, for disaster relief, rescue operators	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
29 60104701-SP-001	Solar Panel	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-

Item No.	Item Code	Item Description	Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov				Dec	Q4	Q4 amount	
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	-	-			
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	-	-			
32	46161502-BF-V01	Bullet proof vest		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	-	-			
33	25172502-WW-001	Wheels, _____ (type of vehicle)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	-	-			
34	40161513-FF-001	Fuel Filters		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	-	-			
35	48101710-DW-F01	Drinking Water/ Fountain		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	-	-			
36	26111729-AB-001	Auto Battery		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	-	-			
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	-	-			
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	-	-			
AGRICULTURAL SUPPLIES, BIOLOGICS																											
1		Bangus fry @ Php 500.00/ thousand	piece	0	0	25000	25000	12,500.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	25000	0.50	12,500.00
2		FEEDS, (corn grits)	Kilogram	0	100	0	100	3,900.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	100	35.00	3,500.00
3		FEEDS, Fish floating feeds, fisher	bag	0	0	25	25	27,500.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	25	1,100.00	27,500.00
4		FEEDS, Fish floating feeds, grower	bag	0	0	30	30	33,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	30	1,100.00	33,000.00
5		FEEDS, Fish floating feeds, starter	bag	0	20	0	20	22,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	20	1,100.00	22,000.00
6		FERTILIZER, 14-14-14, 50kgs/bag	bag	5	0	2	7	17,500.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	7	2,500.00	17,500.00
7		FERTILIZER, 16-20-0, 50kgs/bag	bag	0	0	0	0	0.00	5	0	0	5	10,000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	5	2,000.00	10,000.00
8		FLOWER POTS, BLACK PLASTICS, 10X10inc	piece	0	0	5	5	150.00	0	0	5	5	150.00	0	0	0	0	0	0	0.00	0	0	0	0.00	10	30.00	300.00
9		FLOWER POTS, BLACK PLASTICS, 8.5X8inc	piece	0	0	5	5	90.00	0	0	5	5	90.00	0	0	0	0	0	0	0.00	0	0	0	0.00	10	10.00	100.00
10		FLOWER POTS, WHITE PLASTICS, 12.5X11inches	piece	0	0	5	5	60.00	0	0	5	5	60.00	0	0	0	0	0	0	0.00	0	0	0	0.00	10	10.00	100.00
11		FLOWER POTS, WHITE PLASTICS, 14X16inches	piece	0	0	5	5	80.00	0	0	5	5	80.00	0	0	0	0	0	0	0.00	0	0	0	0.00	10	170.00	1,700.00
12		GARDENING GLOVES	pair	0	0	2	2	150.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2	75.00	150.00
13		GLYPHOSOL	gallon	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2	1,000.00	2,000.00
14		HERBICIDE, 2-4D, 1000ml	bot	0	5	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	5	800.00	4,000.00
15		HERBICIDE, garax, 1lt bot	bot	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2	1,000.00	2,000.00
16		HERBICIDE, Post Emergence (Frontier), 1000ml	bot	0	10	0	10	18,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	10	1,800.00	18,000.00
17		HERBICIDE, Sofit, 1000ml	bot	0	9	0	9	11,700.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	9	1,300.00	11,700.00
18		INSECTICIDE, Cymbush	gallon	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2	1,000.00	2,000.00
19		IRON Jectran, 100 ml per bottle	bot	0	10	0	10	4,400.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	10	440.00	4,400.00
20		KNAPSACK SPRAYER, 16 liters cap., stainless steel, used for ricefield, farm, garden, etc.	unit	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	2	3,000.00	6,000.00
21		POLYETHYLENE BAG, 2x4, gusset, 100s/bundle	bundle	0	0	0	0	0.00	20	0	0	20	4,000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	20	200.00	4,000.00
22		POLYETHYLENE BAG, 4x5, gusset, 100s/bundle	bundle	0	0	0	0	0.00	18	0	0	18	4,500.00	0	0	0	0	0	0	0.00	0	0	0	0.00	18	250.00	4,500.00
23		POLYETHYLENE BAG, 6x8, gusset, 100s/bundle	bundle	0	0	0	0	0.00	25	0	0	25	6,250.00	0	0	0	0	0	0	0.00	0	0	0	0.00	25	250.00	6,250.00
24		PRAWNS, (fingerlings)	piece	0	0	1000	1000	5,000.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	1000	5.00	5,000.00
25		RICE BRAN, 50 kgs per sack	bag	0	10		10	6,800.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	10	680.00	6,800.00
26		SEEDLING TRAY, made of plastic, durable, reusable, uv resistant	piece	25	0		25	2,500.00	25	0	0	25	2,500.00	0	0	0	0	0	0	0.00	0	0	0	0.00	50	100.00	5,000.00
27		SEEDLING/POLY BAGS, BLACK, 4X40S, gusset, 100s/bundle	bundle	0	0	5	5	600.00	0	0	5	5	600.00	0	0	5	5	600.00	0	0	0	0	0.00	15	120.00	1,800.00	
28		SEEDLING/POLY BAGS, BLACK, 6X6X10, gusset, 100s/bundle	bundle	0	0	5	5	1,000.00	0	0	5	5	1,000.00	0	0	5	5	1,000.00	0	0	0	0	0.00	15	200.00	3,000.00	
29		SEEDLING/POLY BAGS, BLACK, 6X8X13, gusset, 100s/bundle	bundle	0	0	5	5	1,900.00	0	0	5	5	1,900.00	0	0	5	5	1,900.00	0	0	0	0	0.00	15	380.00	5,700.00	
30		SHOVEL, flat tip, powder coated paint, All steel handle	unit	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0	0	0.00	0	0	0	0.00	5	600.00	3,000.00
31		VEGETABLE SEEDS, ampelaya	pack	5	0	0	5	776.45	5	0	0	5	776.45	0	0	0	0	0	0	0.00	0	0	0	0.00	10	155.29	1,552.90
32		VEGETABLE SEEDS, Cucumber	pack	0	0	5	5	776.45	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0.00	5	155.29	776.45

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount		
33	VEGETABLE SEEDS, Eggplant	pack	5	0	5	10	1,552.90	5	0	0	5	776.45	0	0	0	0	0.00	0	0	0	0	0.00	15	155.29	2,329.35		
34	VEGETABLE SEEDS, Okra	pack	5	0	5	10	1,552.90	5	0	0	5	776.45	0	0	0	0	0.00	0	0	0	0	0.00	15	155.29	2,329.35		
35	VEGETABLE SEEDS, Pechay	pack	0	0	5	5	776.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	155.29	776.45		
36	VEGETABLE SEEDS, Staw	pack	5	0	5	10	1,552.90	5	0	0	5	776.45	0	0	0	0	0.00	0	0	0	0	0.00	15	155.29	2,329.35		
37	VEGETABLE SEEDS, Squash	pack	5	0	5	10	1,552.90	5	0	0	5	776.45	0	0	0	0	0.00	0	0	0	0	0.00	15	155.29	2,329.35		
38	VEGETABLE SEEDS, Tomato	pack	0	0	5	5	776.45	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	155.29	776.45		
AUDIO & VISUAL SUPPLIES, PARTS AND ACCESSORIES																											
39	GREEN SCREEN KIT, 10 ft, with stand	set	0	0	5	5	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,500.00	17,500.00		
40	HEADPHONE, wired, heavy duty	piece	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00		
41	MICROPHONE	piece	0	0	10	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00		
42	PORTABLE SPEAKER, handy, rechargeable, usb plug & play, Bluetooth	piece	0	0	1	1	599.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	599.00	599.00		
43	PORTABLE speaker, with travelling wheels (trolley type), rechargeable, USB Plug & Play, with microphone, Bluetooth	piece	0	0	5	5	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	9,000.00	45,000.00		
44	STUDIO LIGHT SET, set of 2 Photo light stand, 2 foldable softbox with storage bag, and 2 pcs 4-socket lamp with bulb	piece	0	0	6	6	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	6,000.00	36,000.00		
45	WIRELESS HEADPHONE, high resolution audio compatible, bluetooth, fine tuning, touch sensor, 35hrs battery life-H910N In-ear on 3 Wireless Noise-Cancelling Headphones	piece	1	0	0	1	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	11,000.00	11,000.00		
46	WIRELESS MICROPHONE, heavy duty, high quality sound, 30-50m range, dual-way channel	unit	2	0	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00		
CLEANING EQUIPMENT & SUPPLIES																											
47	ALL-PURPOSE CLEANER, powder, in jar	bots.	4	0	0	4	216.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	54.00	216.00		
48	BATH SOAP, original, 130g,	piece	12	0	0	12	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	35.00	420.00		
49	BLEACH, granules/powder	Kilogram	0	10	0	10	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	120.00	1,200.00		
50	BLEACH, original, 1 lit	bot	150	0	0	150	9,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	65.00	9,750.00		
51	BLEACH, original, in gallon	gallon	12	0	6	18	3,713.76	0	0	4	4	825.28	0	0	0	0	0.00	0	0	0	0	0.00	22	296.31	4,339.04		
52	BLEACH, toilet cleaner, Ultra Thick(1000ml)	bottle	3	0	0	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	204.00	600.00		
53	BOTTLE SPRAYER, plastic liquid refill, 500ml cap	piece	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	50.00	300.00		
54	CHEMICAL SPRAYER for disinfection, 1-2 liter capacity	piece	0	0	2	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00		
55	CHLORINE granules, 1kg/pack	pack	0	0	1	1	130.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	130.00	130.00		
56	DEODORANT CAKE, medium	piece	8	0	0	8	560.00	0	0	8	8	560.00	0	0	0	0	0.00	0	0	0	0	0.00	16	70.00	1,120.00		
57	DISHWASHING LIQUID, 250ml	bottle	10	0	0	10	1,620.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	162.07	1,620.70		
58	DISHWASHING LIQUID, 500ml	bottle	3	0	13	16	2,593.12	0	0	3	3	486.21	0	0	0	0	0.00	0	0	0	0	0.00	19	162.87	3,079.13		
59	DISHWASHING SPONGE with scouring pad	piece	20	0	10	30	396.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	13.33	399.90		
60	DOORMAT, CLOTH, Rectangular	piece	6	0	0	6	330.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	55.00	330.00		
61	DOORMAT, CLOTH, round	piece	0	0	10	10	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	75.00	750.00		
62	DOORMAT, RUBBER, Extra large, rectangular	piece	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00		
63	FACE MASK, 3 ply, 50s/box, white	box	36	2	0	28	2,584.24	10	0	3	13	1,190.54	0	0	0	0	0.00	0	0	0	0	0.00	41	91.56	3,754.78		
64	FACE MASK, KN95	piece	2	0	0	2	220.00	2	0	0	2	220.00	2	0	0	2	220.00	0	0	0	0	0.00	6	110.00	660.00		
65	FACE SHIELD, ordinary	piece	2	0	0	2	250.00	0	0	0	0	0.00	2	0	0	2	250.00	0	0	0	0	0.00	4	125.00	500.00		
66	GLASS CLEANER with disinfectant, in gallon	gal	3	0	0	3	750.00	0	0	3	3	750.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	1,500.00		
67	INSECT SPRAYER, Multi killer insect spray 500ML	bottle	3	0	0	3	1,350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	450.00	1,350.00		
68	MULTI-PURPOSE CLEANER, 1000lt, classic	bot	4	0	0	4	800.00	0	0	4	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	8	200.00	1,600.00		
69	PLASTIC DIPPER, medium, quality	piece	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00		
70	SPIN-MOP & SPIN-DRY bucket, with 1 microfiber mod head	piece	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00		
71	SURGICAL GLOVES, medium, individual pack,	pairs	10	0	0	10	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	10.00	100.00		
72	TOILET BOWL BRUSH, heavy duty brush, wooden handle	piece	3	0	0	3	480.00	0	0	3	3	480.00	0	0	0	0	0.00	0	0	0	0	0.00	6	160.00	960.00		
73	TOILET BOWL CLEANER, deodorant gel toilet gel stamp cleaner	piece	5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00		
74	TOILET BOWL COVER PLATE, standrd size	piece	1	0	0	1	510.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	510.00	510.00		

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year				
			Jan	Feb	Mar	Q1	1st amount	April	May	June	Q2	2nd amount	July	Aug	Sept	Q3	3rd amount	Oct	Nov	Dec				Q4	4th amount		
75	TOILET DEODORIZER CAKE 99% 50 gms	piece	0	0	10	10	500.00	0	0	10	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00		
76	TOILET PUMP (MEDIUM), rubber, wooden handle	piece	5	0	0	5	625.00	0	0	3	3	375.00	0	0	0	0	0.00	0	0	0	0	0.00	8	125.00	1,000.00		
77	TRASH BIN, foot control	piece	2	0	0	2	1,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	380.00	1,000.00		
78	WATER PAIL, plastic 20L	piece	6	0	0	6	1,980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	180.00	1,080.00		
COMPUTER SUPPLIES, PARTS, ACCESSORIES & PERIPHERALS																											
79	BATTERY CHARGER compatible with AA rechargeable batteries, 4 slots independent charging channels input 220 volts , output DC 1.2 volt 150 mA.	unit	1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00		
80	CAT6 UTP cable blue, 305 meters/box.	box	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00		
81	Cat6 UTP Cable, 305M, w/ 100pcs Cat6 RJ45	piece	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	2,700.00	0	0	0	0	0.00	1	2,700.00	2,700.00		
82	Educational or reference software (Grammarly)	license	0	1	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00		
83	HDMI CABLE, 10 meter roll cable	unit	0	1	1	2	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,100.00	2,200.00		
84	HDMI to HDMI 15 meters cable Works with HDTV digital camera and other HDMI devices support Ethernet 3D and audio return	unit	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00		
85	INTERNAL SSD (M.2, 500GB)	unit	1	0	0	1	4,225.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,225.00	4,225.00		
86	LCD Monitor for desktop	unit	0	0	6	6	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7,000.00	42,000.00		
87	MICROPHONE, Product: Wireless Microphone-Heavy Duty (Up to 50 meters range), set of 2 pieces mic	set	0	1	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00		
88	MOBILE PHONE, Touchscreen, android, dual sim, open line	unit	0	0	1	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00		
89	MS OFFICE HOME AND STUDENT 2019, CLASSIC 2019 VERSIONS OF WORD, EXCEL, POWERPOINT LICENSED FOR HOME USE (ONE-TIME PURCHASE FOR ONE PC	unit	0	0	5	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,000.00	40,000.00		
90	Network management software (JustHost)	license	0	1	0	1	2,000.00	0	0	0	0	0.00	0	1	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00		
91	Network Routers (1200 mbps wireless)	unit	0	0	2	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00		
92	UNINTERRUPTIBLE POWER SUPPLY (UPS) Automatic Voltage Regulator (AVR), MODEL:SVC-500K, total output 0.5KVA, Power on Delay	unit	0	0	2	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,000.00	14,000.00		
93	USB AH BM 15 meters cable , USB 2.0 compliant to USB 1.1 Backward compliant	unit	5	0	0	5	2,500.00	0	0	0	0	0.00	0	1	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00		
94	USB, OTG, 32 gb	unit	0	0	1600	1600	640,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1600	400.00	640,000.00		
95	VGA SPLITTER CABLE 1 Computer to Dual 2 Monitor Adapter Y Splitter Male to Female VGA Wire Card for PC Laptop	piece	0	3	0	3	450.00	0	0	0	0	0.00	0	1	0	0	0.00	0	0	0	0	0.00	3	150.00	450.00		
96	WEB CAMERA (4K HD Webcam)	unit	1	0	0	1	1,500.00	0	0	0	0	0.00	0	1	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00		
97	WEB CAMERA, HD1080, 60fps	unit	1	0	0	1	1,700.00	0	0	0	0	0.00	0	1	0	0	0.00	0	0	0	0	0.00	1	1,700.00	1,700.00		
98	WIFI ACCESS POINT dual band 2.4 GHz/5GHz	unit	1	0	0	1	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13,000.00	13,000.00		
99	WIRELESS ACCESS POINT (Wireless MU-MIMO Gigabit Ceiling Mount Access Point Speed - 2.4GHz:450Mbps, 5GHz:1300Mbps)	unit	2	0	0	2	15,000.00	0	0	0	0	0.00	1	0	0	1	7,800.00	0	0	0	0	0.00	3	2,800.00	21,400.00		
100	WIRELESS DONGLE for compatible with wireless Epson Interactive Projector	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00		
101	LASER POINTER, heavy duty, Wireless Pointing Device / Laser Pointer	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00		

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year						
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount		
102	XP-03 Pro Graphic Tablet, Battery Free Stylus (Specifications: Active area 260*170mm; product weight 610g,color selection-black/white; resolution-5080LPI; report rate-266RPS; Accuracy ±0.01 Inch; Package Includes: 1 x Quick guide, 1x Pen Stand, 1xPassive, 1xUSB Cable, &Replacement Nibs, 1x Pen-Clipper	unit	0	5	0	5	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,500.00	22,500.00		
103	UNINTERRUPTIBLE POWER SUPPLY (UPS), 650 VA capacity, 4 universal outlet, AVR technology	unit	5	0	1	6	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	4,800.00	24,000.00		
FURNITURES AND FURNISHINGS																											
104	COMPUTER CHAIR, swivel, w/ armrest, black, lowback, mesh backrest	unit	3	0	0	3	10,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	3,400.00	10,200.00		
105	STEEL FILING CABINET, 2 drawers beige	unit	2	0	0	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6,000.00	12,000.00		
106	WHITEBOARD, with frame, 3' x 5'	unit	0	0	2	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4,000.00	8,000.00		
107	WOODEN OFFICE TABLE, 2ft x 4ft, 4 drawers w/lock	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00		
HARDWARE & ELECTRICAL SUPPLIES																											
108	SOLO made of hard steel, 22 inch. Long, hard wood handle	piece	0	0	0	0	0.00	9	0	0	9	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	9	1,000.00	9,000.00		
109	CAR/RADOR, TD40, GRASSCUTTER	set	0	0	2	2	1,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	1,100.00		
110	CLUTCH SHOE, TD40, GRASSCUTTER	piece	0	0	2	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00		
111	CYLINDER-ENGINE, no. 11005-2093, TD40, GRASSCUTTER	piece	0	0	1	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00		
112	EXTENSION CORD, 5 meters, 3 gang	piece	3	0	0	3	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	200.00	600.00		
113	EXTENSION CORD, universal outlet, 3 Gang with Switch 1.83 Meter Cord	piece	0	4	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00		
114	EXTENSION WIRE, heavy duty, with 4 or more gangs with individual switch/fuse	piece	0	0	2	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00		
115	FEMALE OUTLET, 3 gang	piece	5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00		
116	FLASHLIGHT, Ultra bright, Rechargeable, Waterproof(2x18650 Li-Ion Battery, CREE LED,1000LM, Far distance 536m	piece	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00		
117	FLOOD LIGHT, 200 watts with solar panel	piece	0	7	0	7	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	2,500.00	17,500.00		
118	GATE VALVE, 3/4" diameter brass metal	piece	0	2	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00		
119	LIGHT BULB, LED 15W	piece	40	0	0	40	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40				
120	LIGHT BULB, Led, 7 watts 1 pc in individual box	piece	0	7	0	7	583.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	83.35	583.32		
121	LIGHT BULB, LED,15W	piece	30	0	0	30	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	70.00	2,100.00		
122	NYLON # 300	kilos	6	0	0	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00		
123	NYLON no.350 (for GRASSCUTTER)	kilo	0	0	4	4	1,600.00	0	0	4	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1,600.00		
124	RECHARGEABLE AA BATTERY, high capacity, 1.2 volts 3000mah	piece	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,000.00		
125	PADLOCK, medium, brass	piece	10	0	0	10	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	700.00	7,000.00		
126	PISTON RING, TD40, GRASSCUTTER	set	0	0	2	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00		
127	PORTABLE GENERATOR SET, 2KVA	unit	1	0	0	1	14,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14,999.00	14,999.00		
128	POWER STRIP, 6 gang with fuse and individual switch	piece	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,200.00	1,200.00		
129	TIRE, exterior 3.00 x 18, for motorcycle	piece	0	3	0	3	3,117.27	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,039.09	3,117.27		
130	TIRE, interior 3.00 x 18, for motorcycle	piece	0	3	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1,500.00		
HOUSEHOLD																											
131	BEDSHEET, fitted, garterized, single size, white	piece	30	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	2,000.00		
132	BLANKET, 150cmx200cm cotton, white	piece	30	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	2,000.00		
133	CANOPY TENT, 3m x6m Retractable Tent Heavy Duty Complete set all purpose tent	piece	0	4	0	4	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,500.00	18,000.00		
134	COFFEE MAKER, 12 cups capacity	unit	0	0	1	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00		
135	CURTAIN, black out, grommet	piece	0	0	14	14	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	1,000.00	14,000.00		

Item No.	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
136	CURTAIN, Full Backout Curtains Room Darkening Blackout Effect with very good quality with rings, plain and light colors standard size for window or longer than the standard sizes(Any of this color of choice; Beige, coffee, blue, Pink, Green)(please choose one color for all)	piece	0	20	0	20	9,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20	450.00	9,000.00	
137	EMERGENCY WHISTLE, stainless steel	box	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00	
138	FOOD CRATE Storage box, size 20 x 14 x 10 inches	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00	
139	MATTRESS FOAM, 2" x 30" x 75"	piece	10	0	0	10	15,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	1,500.00	15,000.00	
140	MOSQUITO NET, single size, nylon, heavy duty	piece	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00	
141	PILLOW CASE, cotton, white, 18"x28"	piece	40	0	0	40	2,400.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	40	60.00	2,400.00	
142	PILLOW, 18"x28"	piece	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3,000.00	
143	PORTABLE TABLE, foldable, 6ft, white	piece	0	3	0	3	7,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3	2,500.00	7,500.00	
144	PORTABLE TABLE, with foldable steel legs, 4ft (122cmx90cmx74cm)	piece	4	0	0	4	6,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00	
145	STORAGE BOX with cover, 120L, Clear/Transparent	piece	0	8	0	8	8,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	8	1,000.00	8,000.00	
146	TABLE SPOON, REGULAR SIZE	doz.	0	0	2	2	100.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	50.00	100.00	
147	TV DECODER & DISH, Digital Satellite Decoder/Received complete set/ 1year Load	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
148	WATER CONTAINER, 5 gallon cap., round, blue, transparent, for water dispenser	piece	0	0	3	3	600.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3	200.00	600.00	
149	WATER DISPENSER, electric, stand type, hot & cold	unit	1	0	1	2	15,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00	
150	COFFEE MAKER, 10 cups capacity	unit	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00	
INGREDIENTS																									
151	Sugar, brown (50 kgs/sack)	Sack	0	5	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00	
152	Sugar, white (50 kgs/sack)	Sack	0	2	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	2,500.00	5,000.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
153	BALLPEN, 6 pcs BLACK, 6 pcs Blue	box	0	0	1	1	130.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	130.00	130.00	
154	BALLPEN, ordinary Black (0.5mm)	piece	24	0	0	24	144.00	0	0	0	0	0.00	24	0	0	24	144.00	0	0	0	0.00	48	6.00	288.00	
155	BATTERY, AA, alkaline	pair	0	0	10	10	1,350.00	0	0	10	10	1,350.00	0	0	0	0.00	0	0	0	0	0.00	20	115.00	2,300.00	
156	BATTERY, AAA, rechargeable, 1.2 Volts, 1000 mAh, 12.2 grams, 9.8 Cubic meters, Plastic	pack	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	400.00	800.00	
157	DISPENSER, alcohol, PVC, standalone	unit	0	0	2	2	4,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	2,250.00	4,500.00	
158	DOCUMENT KEEPER, w/ cover	piece	0	0	30	30	12,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	30	400.00	12,000.00	
159	DOUBLE STDED TAPE, 3/4" X 10m	roll	5	0	0	5	750.00	5	0	0	5	750.00	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00	
160	DUCT TAPE, 4.5cm x 50m, Black	roll	0	0	5	5	273.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	54.60	273.00	
161	DUCT TAPE, 4.5cm x 50m, Gray	roll	0	0	5	5	273.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	54.60	273.00	
162	ENVELOPE, documentary, A4	piece	100	0	0	100	300.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	100	3.00	300.00	
163	FILE FOLDER, 3 inches Lever Arch File Folder With Ring Binder and Metal Finger Pull Long Size (Black)	piece	15	0	0	15	2,400.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	15	160.00	2,400.00	
164	FILE FOLDER, White, Legal	box	30	0	0	30	3,216.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	30	107.20	3,216.00	
165	FOLDER, Expanding (Blue & White)	piece	200	0	0	200	2,400.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	200	12.00	2,400.00	
166	FOLDER, Expanding, A4, Green	piece	24	0	0	24	360.00	0	0	0	0	0.00	24	0	0	24	360.00	0	0	0	0.00	48	15.00	720.00	
167	FOLDER, Expanding, Legal, Green	piece	12	0	0	12	192.00	0	0	0	0	0.00	12	0	0	12	192.00	0	0	0	0.00	24	16.00	384.00	
168	FOLDER, Expanding, Long	pcs.	30	0	0	30	750.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	30	15.00	750.00	
169	FOLDER, Long, yellow	pcs	0	0	15	15	225.00	0	0	15	15	225.00	0	0	0	0.00	0	0	0	0	0.00	30	15.00	450.00	
170	FOLDER, Ordinary, A4	pcs	50	0	0	50	350.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	50	7.00	350.00	
171	FOLDER, Ordinary, Long	pcs	55	0	0	55	440.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	55	8.00	440.00	
172	INK, for stamp pad (Red and blue)	bottle	0	0	0	0	0.00	4	0	0	4	126.00	0	0	0	0.00	0	0	0	0	0.00	4	31.50	126.00	
173	INVISIBLE TAPE, 1 roll, 1 inch width	roll	0	0	11	11	2,200.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	11	200.00	2,200.00	
174	LAMINATING FILM, A4, 100pcs	pack	0	2	0	2	3,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	1,500.00	3,000.00	
175	LAMINATING FILM, A4, 125mic, 100pcs	pack	0	2	0	2	1,340.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	670.00	1,340.00	
176	METAL FILE BOX, for legal size envelope, folders and documents	piece	0	2	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
177	NOTARIAL SEAL, gold, *24 with adhesive 40 pcs per pack	pack	0	0	10	10	400.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	40.00	400.00
178	NOTEBOOK, customized, 50 leaves	piece	50	0	0	50	2,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2,500.00
179	PAPER CLIP, vinyl cover, assorted color, 28mm	box	17	0	0	17	168.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	17	14.00	168.00
180	PAPER FASTENER, Plastic vinyl, 50sets/box	box	21	0	1	23	1,697.40	2	2	0	4	295.20	4	0	0	4	295.20	0	0	0	0.00	31	75.80	2,287.90
181	PENCIL SHARPENER, manual, single cutter head	pcs.	0	0	1	1	500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
182	PERMANENT MARKER INK, black	bottle	2	0	0	2	250.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	125.00	250.00
183	PERMANENT MARKER, black, fine	box	0	1	0	1	200.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
184	PVC Cover (100pcs), A4	pack	0	2	0	2	1,100.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	550.00	1,100.00
185	PVC Cover (100pcs), Long	pack	0	2	0	2	1,100.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	550.00	1,100.00
186	PVC cover legal 216mmx330mm (clear)	box	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1,500.00
187	RING BINDER, plastic, 0.5 inch diameter	piece	0	0	10	10	300.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	30.00	300.00
188	RING BINDER, plastic, 1"	bundle	0	0	1	1	250.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
189	RING BINDER, plastic, 2"	bundle	0	0	1	1	260.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	260.00	260.00
190	RING BINDER, plastic, 80 rings, 19.05mm (10 pcs per bundle) 1/2"	bundle	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
191	RING BINDER, plastic, 80 rings, 12.7mm (10 pcs per bundle) 1/4"	bundle	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
192	RING BINDER, plastic, 1.0 inch diameter	piece	0	0	10	10	500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
193	RUBBER STAMP, for authentication of docs	piece	0	0	4	4	2,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
194	Sign Pen, 0.3mm Black	box	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
195	Sign Pen, 0.3mm Blue	box	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
196	STAPLE WIRE, heavy duty, binder type, 23/10	box	0	0	2	2	38.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	19.00	38.00
197	STAPLE WIRE, heavy duty, binder type, 23/15	box	0	0	2	2	42.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	21.00	42.00
198	STAPLE WIRE, heavy duty, binder type, 23/17	box	0	0	2	2	50.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	25.00	50.00
199	STAPLE WIRE, heavy duty, binder type, 23/20	box	0	0	2	2	60.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	30.00	60.00
200	STAPLE WIRE, heavy duty, binder type, 23/24	box	0	0	2	2	66.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	33.00	66.00
201	STAPLE WIRE, heavy duty, binder type, 23/6	box	0	0	2	2	30.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	15.00	30.00
202	STAPLE WIRE, heavy duty, binder type, 23/8	box	0	0	2	2	36.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	18.00	36.00
203	STAPLER, iron based, with Built-in shape remover, #35 staple size, staple surface size: 47mm	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
204	STICKY NOTE, Arrow flag/page flag 1/2 inch, * SIGN HERE	pack	12	0	0	12	600.00	0	0	0	0	3.00	0	0	0	0.00	0	0	0	0	0.00	12	50.00	600.00
205	STICKY NOTE PAD, 1-3cm	pad	0	0	10	10	150.00	0	0	10	10	150.00	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00
206	STICKY NOTE PAD, 3x3inc	pad	0	0	10	10	150.00	0	0	10	10	150.00	0	0	0	0.00	0	0	0	0	0.00	20	15.00	300.00
207	BALLPEN, ordinary blue (0.5mm), per piece	piece	2	0	0	2	250.00	0	0	0	0	0.00	2	0	0	2	250.00	0	0	0	0.00	4	125.00	500.00
208	BALLPEN, ordinary black (0.5mm), per piece	piece	2	0	0	2	250.00	0	0	0	0	0.00	2	0	0	2	250.00	0	0	0	0.00	4	125.00	500.00
209	BALLPEN, ordinary black (0.5mm), box of 12	box	2	1	0	3	519.99	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3	173.33	519.99
210	BALLPOINT PEN, 0.38mm Blue, box of 12	box	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
211	BALLPOINT PEN, 0.38mm Black, box of 12	box	3	0	0	3	600.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	3	200.00	600.00
Paper Materials and Products																								
212	BOARD PAPER, Cream, 10 s/pack, A4	pack	10	0	10	20	1,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
213	BOARD PAPER, Cream, 10 s/pack, Legal	pack	0	0	10	10	500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
214	BOARD PAPER, Cream, 10s/pack, Short	pack	17	5	0	22	950.40	0	0	17	17	734.40	0	0	0	0.00	0	0	0	0	0.00	34	43.20	1,684.80
215	BOARD PAPER, Moroccan Cover, 300gsm-Royal Blue, Letter size, 10s/pack	pack	0	5	0	5	500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	100.00	500.00
216	BOARD PAPER, PALE CREAM, 8.5x11, 200gsm	pack	0	0	15	15	450.00	0	0	20	20	600.00	0	0	20	600.00	0	0	0	0	0.00	55	30.00	1,650.00
217	BOARD PAPER, White, 10s/pack, Short	pack	0	5	0	5	325.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	65.00	325.00
218	CONTINUOUS FORM, 4 Ply, 250mm x 241mm	ream	2	0	0	2	1,950.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	975.00	1,950.00
219	PAPER STICKER, 8 1/2 x 13 (Legal)	pack	0	0	40	40	2,400.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	40	60.00	2,400.00
220	PAPER, BOOK/multicopy, Legal, 100gsm	reams	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
221	PAPER, BOOK/multicopy, A3, 100gsm	reams	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	5	1,000.00	5,000.00
222	PARCHMENT PAPER 8 1/2 x 11" (short) 65 gsm, 10 sheets per pack	pack	0	0	200	200	10,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	200	50.00	10,000.00
223	PVC binding cover 200 microns A4/100 sheets per pack	pack	0	0	0	0	0.00	0	1	0	1	750.00	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
224	PVC binding cover 200 microns legal 100 sheets per pack	pack	0	0	0	0	0.00	0	1	0	1	750.00	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2023)	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount		
225	SPECIALTY PAPER, pale cream A4, 10s	pack	0	0	25	25	2,250.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	25	50.00	1,250.00			
226	STICKER PAPER, white, 100s/pack, A4	box	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00			
227	STICKER PAPER, white, 10s/pack, A4	pack	18	0	0	18	1,025.96	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	18	57.22	1,029.96			
228	TRANSPARENCY FILM (Acetate) Letter Size 8.5 x 11, 325 Mic (100pcs)	pack	0	2	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00			
229	TRANSPARENCY FILM (Acetate) A4 Size, 325 Mic (100pcs)	pack	0	2	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00			
230	VINYL STICKER, clear, A4 size	pack	0	0	25	25	2,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	25	80.00	2,000.00			
PRINTER MACHINE																											
231	PRINTER, multifunction (print, scan & copy), CISS ready, dual scanner (ADF & Flatbed)	unit	17	2	2	21	299,064.96	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	21	12,357.38	299,064.96			
232	PRINTER, multifunction (print, scan & copy), CISS ready, flatbed scanner	unit	1	0	0	1	7,899.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	7,899.00	7,899.00			
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																											
233	Brother DCP-T710W printer ink BT5000C, Cyan	bottle	4	0	0	4	1,315.36	0	0	3	3	966.52	0	0	0	0	1.00	0	0	0	0	0.00	7	328.84	2,301.88		
234	Brother DCP-T710W printer ink BT5000M, Magenta	bottle	4	0	0	4	1,315.36	0	0	3	3	966.52	0	0	0	0	1.00	0	0	0	0	0.00	7	328.84	2,301.88		
235	Brother DCP-T710W printer ink BT5000Y - Yellow	bottle	4	0	0	4	1,315.36	0	0	3	3	966.52	0	0	0	0	1.00	0	0	0	0	0.00	7	328.84	2,301.88		
236	Brother DCP-T710W printer ink, BT609K Black	bottle	4	0	0	4	1,315.36	0	0	3	3	966.52	0	0	0	0	1.00	0	0	0	0	0.00	7	328.84	2,301.88		
237	BROTHER INK, Black	bottle	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	10	300.00	3,000.00		
238	BROTHER INK, Cyan	bottle	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	10	300.00	3,000.00		
239	BROTHER INK, Magenta	bottle	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	10	300.00	3,000.00		
240	BROTHER INK, Yellow	bottle	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	10	300.00	3,000.00		
241	EPSON Ink 003, Black	bottle	25	0	0	25	8,282.50	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	25	331.30	8,282.50		
242	EPSON Ink 003, Cyan	bottle	7	0	0	7	2,319.10	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	7	331.30	2,319.10		
243	EPSON Ink 003, Magenta	bottle	7	0	0	7	2,319.10	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	7	331.30	2,319.10		
244	EPSON Ink 003, Yellow	bottle	7	0	0	7	2,319.10	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	7	331.30	2,319.10		
245	EPSON LQ-2190 ribbon	cart	5	0	0	5	4,600.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	5	920.00	4,600.00		
246	INK, universal, 1000ml., black	bottle	19	2	13	34	21,114.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	34	621.00	21,114.00		
247	INK, universal, 1000ml., Cyan	bottle	20	2	7	29	18,009.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	29	621.00	18,009.00		
248	INK, universal, 1000ml., Magenta	bottle	16	2	7	25	15,525.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	25	621.00	15,525.00		
249	INK, universal, 1000ml., Yellow	bottle	13	2	7	22	13,662.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	22	621.00	13,662.00		
250	Toner Cart, CANON ImageRUNNER 1435 NPG-60	cart	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	1	3,000.00	3,000.00		
251	Toner Cart, HP Ink Tank Wireless 415, GT51 Premium Refill	cart	2	0	0	2	500.00	0	0	0	0	0.00	2	0	2	500.00	0	0	0	0	0	0.00	4	250.00	1,000.00		
252	Toner Cart, HP Ink Tank Wireless 415, GT52 Premium Refill (Cyan)	cart	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	1	250.00	250.00		
253	Toner Cart, HP Ink Tank Wireless 415, GT52 Premium Refill (Magenta)	cart	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	1	250.00	250.00		
254	Toner Cart, HP Ink Tank Wireless 415, GT52 Premium Refill (Yellow)	cart	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	1	250.00	250.00		
255	Toner for Ineo 165e	tube	6	0	23	29	96,702.00	2	6	0	8	27,304.00	6	0	0	6	26,628.00	0	0	0	0	0.00	43	1,426.00	117,834.00		
256	TONER MP 2014H	tube	0	0	3	3	900.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	3	300.00	900.00		
257	Toner TK4109 TASKALFA 1800	tube	1	0	0	1	14,660.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	1	14,660.00	14,660.00		
PRINTING SERVICES																											
258	ACCOUNTABLE FORMS	lot	1	0	0	1	50,000.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00			
259	Manuscript Printing	booklet	0	0	0	0	0.00	0	0	10	10	10,000.00	0	0	0	0.00	0	0	10	10	10,000.00	20	1,000.00	20,000.00			
260	Property Sticker	piece	875	0	0	875	3,500.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	875	4.00	3,500.00			
BOOKS																											
261	BOOKS	lot	0	0	0	0	0.00	1	0	0	1	50,000.00	0	0	0	0.00	0	0	0	0	0.00	1	50,000.00	50,000.00			
262	BOOKS	lot	0	0	0	0	0.00	1	0	0	1	430,000.00	0	0	0	0.00	0	0	0	0	0.00	1	430,000.00	430,000.00			
REPAIR & MAINTENANCE OF VEHICLE																											
	Fortuner 2013 Model (1KD-TFV Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0					
	Oil filter #C-111	pieces	0	0	0	0	0.00	4	0	0	4	1,700.00	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1,700.00			
	Fuel filter #FC-158	pieces	0	0	0	0	0.00	4	0	0	4	2,000.00	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00			
	Toyota Coaster (N04C Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0					
	Oil filter #C-519	pieces	0	0	0	0	0.00	4	0	0	4	4,400.00	0	0	0	0.00	0	0	0	0	0.00	4	1,100.00	4,400.00			
	Fuel filter #FC-158	pieces	0	0	0	0	0.00	4	0	0	4	6,000.00	0	0	0	0.00	0	0	0	0	0.00	4	1,500.00	6,000.00			

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec				Q4	Q4 amount
Belt, Alternator 13x1270L	pieces	0	0	0	0	0.00	2	0	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00
Belt, Aircon #9.5x1175L	pieces	0	0	0	0	0.00	2	0	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,200.00	2,400.00
Brake Pad (As per Sample)	pieces	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,600.00	3,200.00
TIRE w/ Inner tube & Flap 7.00x16 12PLY	pieces	0	0	0	0	0.00	3	0	0	3	27,000.00	0	0	0	3	0.00	0	0	0	0	0.00	3	9,000.00	27,000.00
Mitsubishi L300 FB (4D56 Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
Fuel filter # MB220900	pieces	0	0	0	0	0.00	4	0	0	4	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	650.00	2,600.00
Belt, Aircon # M7590289	pieces	0	0	0	0	0.00	1	0	0	1	689.00	0	0	0	0	0.00	0	0	0	0	0.00	1	689.00	689.00
Belt, Alternator #M0313662L	pieces	0	0	0	0	0.00	2	0	0	2	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	750.00	1,500.00
Isuzu Truck NQR (4HG1 Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
Tire, 8.25-16LT W/ flap & inner tube	pieces	0	0	0	0	0.00	2	0	0	2	26,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,000.00	26,000.00
Oil filter P#8971801811	pieces	0	0	0	0	0.00	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2	700.00	1,400.00
Fuel filter #FC-208	pieces	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	800.00	1,600.00
Box (as per sample)	pieces	0	0	0	0	0.00	2	0	0	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,300.00	2,600.00
Mitsubishi ATEP Canter (4D31 Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
TIRE w/ inner tube & Flap 7.00x15 12 ply(Straight type)	pieces	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
TIRE w/ inner tube & Flap 7.00x15 12 ply(Log type)	pieces	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
Mazda ATEP Jeep (T2500 Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
TIRE w/ inner tube & Flap 7.00x15 12 ply(Straight type)	pieces	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
TIRE w/ inner tube & Flap 7.00x15 12 ply(Log type)	pieces	0	0	0	0	0.00	2	0	0	2	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,000.00	18,000.00
Hyundai County Bus (D4GA Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
Tire, Tubeless 205/75R17.5 (122/120M)	pieces	0	0	0	0	0.00	3	0	0	3	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14,000.00	42,000.00
Oil filter #EO28090	pieces	0	0	0	0	0.00	5	0	0	5	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,300.00	6,500.00
Element, Fuel Filter P#31945-52161	pieces	0	0	0	0	0.00	3	0	0	3	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1,800.00	5,400.00
Belt, Mub/Rib #25211-48160	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
Hyundai HD65 Truck (D4GA Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
Oil filter #EO28090	pieces	0	0	0	0	0.00	5	0	0	5	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,300.00	6,500.00
Tire, Tubeless 205/75R17.5 (122/120M)	pieces	0	0	0	0	0.00	4	0	0	4	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	14,000.00	56,000.00
Element, Fuel Filter P#31945-52161	pieces	0	0	0	0	0.00	4	0	0	4	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,800.00	7,200.00
Toyota Commuter #1 PPC (2KD-FTV Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
TIRE, Tubeless 195R15C 8PR	pieces	0	0	0	0	0.00	3	0	0	3	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,000.00	27,000.00
Oil filter	pieces	0	0	0	0	0.00	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
Fuel filter	pieces	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
Brake Pad (As per Sample)	set	0	0	0	0	0.00	1	0	0	1	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,700.00	1,700.00
Brake Shoe (as per sample)	set	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
Toyota Commuter #2 Main (1KD-FTV Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
TIRE, Tubeless 195R15C 8PR	pieces	0	0	0	0	0.00	3	0	0	3	27,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,000.00	27,000.00
Oil filter	pieces	0	0	0	0	0.00	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
Fuel filter	pieces	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
Brake Pad (As per Sample)	set	0	0	0	0	0.00	1	0	0	1	1,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,700.00	1,700.00
Brake Shoe (as per sample)	set	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
Nissan NV350 Ambulance		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
Oil filter	pieces	0	0	0	0	0.00	4	0	0	4	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	800.00	3,200.00
Fuel filter	pieces	0	0	0	0	0.00	4	0	0	4	4,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1,200.00	4,800.00
Mitsubishi Pajero Blue (4D55 Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
Oil filter	pieces	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,800.00
Fuel filter	pieces	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
Mitsubishi Rosa Coaster Cream		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
Oil filter	pieces	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,800.00
Fuel filter	pieces	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00
TIRE w/ inner tube & Flap 7.00x16 12PLY	pieces	0	0	0	0	0.00	4	0	0	4	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4	9,000.00	36,000.00
Nissan Pick-up (#D22 Engine)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	-	-
Oil filter	pieces	0	0	0	0	0.00	4	0	0	4	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	4	700.00	2,800.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year								
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
Fuel filter	pieces	0	0	0	0	0.00	4	0	0	4	200.00	0	0	0	0	0.00	0	0	0	0	0.00	4	80.00	320.00
Ball Joint (upper & lower)	set	0	0	0	0	0.00	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,000.00	4,000.00
Tie rod end (as per sample)	set	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
Consumable		0	0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		
Automotive Battery 12 volts 35MF	pieces	0	0	0	0	0.00	5	0	0	5	42,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	8,500.00	42,500.00
Acetylene & oxygen refill	pieces	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
Cutting Disc (for Angle Grinder)	pieces	0	0	0	0	0.00	4	0	0	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	190.00	600.00
Grinding Disc (for Angle Gnrer)	pieces	0	0	0	0	0.00	4	0	0	4	600.00	0	0	0	0	0.00	0	0	0	0	0.00	4	190.00	600.00
Hacksaw Blade	pieces	0	0	0	0	0.00	5	0	0	5	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1,800.00
Battery Log	pieces	0	0	0	0	0.00	20	0	0	20	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	20	80.00	1,600.00
Flexible Hose As per Sample	pieces	0	0	0	0	0.00	15	0	0	15	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	100.00	4,500.00
Electrical Tape (Big)	pieces	0	0	0	0	0.00	10	0	0	10	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	50.00	500.00
		0	0	0	0	0.00		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0		
		0	0	0	0	0.00		0	0	0	0.00				0	0.00					0	0		
MODULE PAPERS						0				0	0.00				0	0.00					0	0		
263 Provisions for Module Papers	lot	1	0	0	1	1,154,710.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,154,710.00	1,154,710.00
Provisions for Supplies & Materials for Registrar -PPC		0	0	0	0	0.00		0	0	0	0.00	1	0	0	1	41,392.00	0	0	0	0	0.00	1	41,392.00	41,392.00
						0				0	0.00				0	0.00					0	0		
						0				0	0.00				0	0.00					0	0		
						0				0	0.00				0	0.00					0	0		
						0				0	0.00				0	0.00					0	0		
						0				0	0.00				0	0.00					0	0		
						0				0	0.00				0	0.00					0	0		
						0				0	0.00				0	0.00					0	0		
						0				0	0.00				0	0.00					0	0		
						0				0	0.00				0	0.00					0	0		
A. TOTAL																								7,373,945.10
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								737,394.51
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST																								211,586.92
D. GRAND TOTAL (A + B + C)																								8,322,926.53
E. APPROVED BUDGET BY THE AGENCY HEAD																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


GEORGE S. FERRIOL
 Property/Supply Officer

Date Prepared: August 27, 2021

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


GENE MICHELLE S. PADUGA
 Accountant / Budget Officer


JULIE HOPE TIMOTEA P. EVINA
 Head of Office/Agency