

**WESTERN PHILIPPINES UNIVERSITY**  
**Annual Procurement Plan FY 2021 - FUNND 101**

| CODE / PAP  | PROCUREMENT PROGRAM / PROJECT   | PMO / END-USER         | MODE OF PROCUREMENT  | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                  |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET |              | CO | Remarks (brief description of Program/Project) |  |
|---|---|------------------------|----------------------|--|------------------|-----------------|------------------|-----------------|------------------|--------------|----|--|--|
|   |   |                        |                      | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | TOTAL            | MOOE         |    |  |  |
| <b>PROCUREMENT OF VARIOUS EXPENSES UNDER MOOE</b>   |   |                        |                      |  |                  |                 |                  |                 |                  |              |    |  |  |
| <b>Procurement of Supplies &amp; Materials Available at Procurement Service Depot</b>     |   |                        |                      |  |                  |                 |                  |                 |                  |              |    |  |  |
|   | <b>First Quarter</b> - Procurement of Common-Use supplies available at Procurement Service Depot  | Univ. Wide             | NP: Agency to Agency | NA                                     | NA               | NA              | NA               | CoP             | P                | 1,189,807.90 | P  | 1,189,807.90                                   | Supplies and materials available at PS Depot   |
|   | <b>Second Quarter</b> - Procurement of Common-Use supplies available at Procurement Service Depot | Univ. Wide             | NP: Agency to Agency | NA                                     | NA               | NA              | NA               | CoP             | P                | 195,993.07   | P  | 195,993.07                                     | Supplies and materials available at PS Depot   |
|   | <b>Third Quarter</b> - Procurement of Common-Use supplies available at Procurement Service Depot  | Univ. Wide             | NP: Agency to Agency | NA                                     | NA               | NA              | NA               | CoP             | P                | 229,134.38   | P  | 229,134.38                                     | Supplies and materials available at PS Depot   |
|   | <b>Fourth Quarter</b> - Procurement of Common-Use supplies available at Procurement Service Depot | Univ. Wide             | NP: Agency to Agency | NA                                     | NA               | NA              | NA               | CoP             | P                | 49,695.79    | P  | 49,695.79                                      | Supplies and materials available at PS Depot   |
| <b>Procurement of Supplies &amp; Materials Not Available at Procurement Service Depot</b> |   |                        |                      |  |                  |                 |                  |                 |                  |              |    |  |  |
| <b>First Quarter</b>  |   |                        |                      |  |                  |                 |                  |                 |                  |              |    |  |  |
|   | Procurement of <b>3D PRINTER CONSUMABLES</b> for the College of Engineering Technology            | CET                    | Comp. Bidding        | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 7,000.00     | P  | 7,000.00                                       | PLA 3D Printer Filament, black & yellow  |
|   | Procurement of <b>AGRICULTURAL SUPPLIES</b> for various Agricultural projects of the University   | Univ. Wide             | Comp. Bidding        | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 473,589.47   | P  | 473,589.47                                     | Commercial Fertilizers, insecticide, Sprayer, Bidding knife, garden utensils, vegetable seeds, sprinkler, veterinary vitamins, Fungicide, etc. |
|   | Procurement of various <b>APPLIANCES</b> for daily office operation                               | CAFFES / Budget Office | Comp. Bidding        | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 17,500.00    | P  | 17,500.00                                      | Rice Cooker for HM & Water Dispenser for Budget Office   |
| <b>1,539,243.19</b>   |   |                        |                      |  |                  |                 |                  |                 |                  |              |    |  |  |
| <b>1,344,437.44</b>   |   |                        |                      |  |                  |                 |                  |                 |                  |              |    |  |  |

**7,881,000.00**

**1,664,691.14**

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|------------|--|-------------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------|------------|----|---|--|
|            |  |                         |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | TOTAL            | MOOE       |    |   |  |
|            | Procurement of <b>AUDIO &amp; VISUAL PRESENTATION</b> supplies and materials | ITSO / Extension / OSAS | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | Cap             | P                | 26,900.00  | P  | 26,900.00   | External DVD Player, Microphone, Portable Voice Amplifier  |
|            | Procurement of <b>WPU BANNER</b> for External Campuses                       | External Campuses       | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | Cap             | P                | 3,600.00   | P  | 3,600.00  |  |
|            | Procurement of various <b>COMMON ICT SUPPLIES &amp; MATERIALS</b>            | Univ. Wide              | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | Cap             | P                | 282,713.52 | P  | 282,713.52  | Microsoft office program, Printer, Router, ES B Wifi adaptor, etc.   |
|            | Procurement of various <b>COMMON JANITORIAL SUPPLIES &amp; MATERIALS</b>     | Univ. Wide              | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | Cap             | P                | 49,151.88  | P  | 49,151.88   | All purpose cleaner, dishwashing liquid, Feather duster, footbath, Pail, brush, toilet pump, Trash bin, window cleaner, etc.                 |
|            | Procurement of various <b>COMMON OFFICE SUPPLIES</b>                         | Univ. Wide              | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | Cap             | P                | 53,650.11  | P  | 53,650.11   | Balpen, Battery, data folder, Wall clock, Document stamp, Double sided tape, Paper fastener, Folder, Glue, Pencil, Marker, Plastic bag, etc. |
|            | Procurement of various <b>COMPUTER SUPPLIES</b>                              | Univ. Wide              | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | Cap             | P                | 43,158.00  | P  | 43,158.00   | Computer keyboard, HDMI cable, USB, SD Card, UPS, barcode scanner, Wifi dongle, mouse, etc.  |
|            | Procurement of various <b>PRINTER CONSUMABLES</b>                            | Univ. Wide              | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | Cap             | P                | 61,455.00  | P  | 61,455.00   | Various Ink for Printers   |
|            | Procurement of various <b>CONSUMABLES for Gestetner Copier/Printer</b>       | President's Office      | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | Cap             | P                | 1,704.00   | P  | 1,704.00  | Gestetner Ink  |
|            | Procurement of various <b>CONSUMABLES for INEO COPIER</b>                    | Univ. Wide              | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | Cap             | P                | 60,802.56  | P  | 60,802.56   | Toner and spare parts for Ineo copier  |
|            | Procurement of <b>CONSUMABLES for KYOCERA copier</b>                         | CBM                     | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | Cap             | P                | 10,800.00  | P  | 10,800.00   | Toner for Kyocera TK-4109  |

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|------------|---|------------------------|---------------------|--|------------------|-----------------|------------------|-----------------|------------------|-----------|----|--|--|
|            |   |                        |                     | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing |                 | TOTAL            | MOOE      |    |  |  |
|            | Procurement of <b>CONSTABLES for MP Copier</b>                          | Extension              | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 2,500.00  | P  | 2,500.00                                       | Toner for MP 2014H   |
|            | Procurement of various <b>DISINFECTANT SUPPLIES &amp; MATERIALS</b>     | Univ. Wide             | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 22,105.08 | P  | 22,105.08                                      | Alcohol, Bleach, Face mask, disinfecting solution  |
|            | Procurement of <b>FISH FEEDS</b>  | Auxiliary Services     | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 55,200.00 | P  | 55,200.00                                      | Fish Feeds (Starter, Grower, Finisher)   |
|            | Procurement of various <b>HARDWARE &amp; CONSTRUCTION SUPPLIES</b>      | Univ. Wide             | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 19,820.00 | P  | 19,820.00                                      | Door knob, Extension Wire, Nylon, Padlock, paint brush, faucet, twist tie roll w/ cutter                           |
|            | Procurement of various <b>LIGHTING &amp; FIXTURES &amp; ACCESSORIES</b> | Univ. Wide             | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 7,950.00  | P  | 7,950.00                                       | LED Bulbs & Lights   |
|            | Procurement of <b>HYDRAULIC OIL for UNIVERSAL TESTING MACHINE</b>       | CET                    | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 7,000.00  | P  | 7,000.00                                       |  |
|            | Procurement of <b>LABORATORY MATERIALS for CAFES</b>                    | CAFES                  | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 56,040.00 | P  | 56,040.00                                      | Bromeresol Green, Eosin red, Nutrient Agar, Leaf color chart, Mykoplus, Mykovan, Dextrose agar, Munsell color book |
|            | Procurement of <b>LAVATORY</b>  | Health Services        | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 2,752.82  | P  | 2,752.82                                       | Lavatory for handwashing   |
|            | Procurement of <b>20 sacks CHICKEN MANURE</b>                           | Auxiliary Services     | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 2,000.00  | P  | 2,000.00                                       | Chicken Manure   |
|            | Procurement of various <b>OFFICE FURNITURES</b>                         | VPAA, Registrar & OSAS | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 35,500.00 | P  | 35,500.00                                      | Computer Chair, Steel filing cabinet   |
|            | Procurement of <b>PAPER MATERIALS AND PRODUCTS</b>                      | Univ. Wide             | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 8,185.00  | P  | 8,185.00                                       | Board Paper, Specialty Paper, Continuous Form, Bond Paper  |
|            | Procurement of <b>PERSONAL PROTECTIVE EQUIPMENT</b>                     | Univ. Wide             | Comp. Bidding       | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP             | P                | 16,750.00 | P  | 16,750.00                                      | Facemask, Boots, sunglass, face shield   |

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|-----------------------|--|---------------------------|----------------------|--|------------------|-----------------|------------------|-------|-----------------|-------------------|----|-----------|---|--|
|                       |  |                           |                      | Ads/Post of IB/REI                     | Sub/Open of Bids | Notice of Award | Contract Signing | TOTAL |                 | MOOE              | CO |           |   |  |
|                       | Procurement of SPAREPARTS for Grasscutter              | Univ. Wide                | Comp. Bidding        | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP   | P               | 9,610.00          | P  | 9,610.00  | Repair & Maintenance of grasscutters              |  |
|                       | Procurement of SPAREPARTS for Airconditioners          | Univ. Wide                | Comp. Bidding        | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP   | P               | 2,000.00          | P  | 2,000.00  | Aircon Capacitor                                  |  |
|                       | Procurement of TARPAILIN                               | Univ. Wide                | Comp. Bidding        | 11/25/2020                             | 12/15/2020       | Jan. 2021       | Jan. 2021        | CoP   | P               | 5,000.00          | P  | 5,000.00  |   |  |
| <b>Second Quarter</b> |  |                           |                      |  |                  |                 |                  |       |                 |                   |    |           |   |  |
|                       | Procurement of various COMMON ICT SUPPLIES & MATERIALS | Registrar                 | Comp. Bidding        | 3/3/2021                               | 3/23/2021        | 02/01/2021      | 04/07/2021       | CoP   | P               | 33,694.44         | P  | 33,694.44 | Printer, UPS & Router                             |  |
|                       | Procurement of COMMON JANITORIAL SUPPLIES              | Univ. Wide                | Comp. Bidding        | 3/3/2021                               | 3/23/2021        | 02/01/2021      | 04/07/2021       | CoP   | P               | 13,060.72         | P  | 13,060.72 | Doormat, dishwashing sponge, feather duster, etc. |  |
|                       | Procurement of various COMMON OFFICE SUPPLIES          | Budget / Lib / OSAS       | Comp. Bidding        | 3/3/2021                               | 3/23/2021        | 04/01/2021      | 04/07/2021       | CoP   | P               | 4,127.75          | P  | 4,127.75  | Balpen, Battery, Paper fastener                   |  |
|                       | Procurement of various PRINTER CONSUMABLES             | ITSO / Health Services    | Comp. Bidding        | 3/3/2021                               | 3/23/2021        | 04/01/2021      | 04/07/2021       | CoP   | P               | 4,358.30          | P  | 4,358.30  | Ink for EPSON Printer                             |  |
|                       | Procurement of various CONSUMABLES for INEO COPIER     | BOR Sec./ Health Services | Comp. Bidding        | 3/3/2021                               | 3/23/2021        | 04/01/2021      | 04/07/2021       | CoP   | P               | 6,938.72          | P  | 6,938.72  | Toner for Ineo 164                                |  |
|                       | Procurement of FINGERLINGS / FRY                       | Auxiliary Services        | Comp. Bidding        | 3/3/2021                               | 3/23/2021        | 04/01/2021      | 04/07/2021       | CoP   | P               | 22,270.00         | P  | 22,270.00 | Bangus, Tilapia & Prawm                           |  |
|                       | Procurement of HARDWARE & CONSTRUCTION SUPPLIES        | CET / Supply Office       | Comp. Bidding        | 3/3/2021                               | 3/23/2021        | 04/01/2021      | 04/07/2021       | CoP   | P               | 3,630.00          | P  | 3,630.00  | Nylon, Paint brush & Working gloves               |  |
| <b>Third Quarter</b>  |  |                           |                      |  |                  |                 |                  |       |                 |                   |    |           |   |  |
|                       | Procurement of ACCOUNTABLE FORMS                       | Cashier's Office          | NP: Agency to Agency | 05/04/2021                             | 5/13/2021        | 5/20/2021       | 5/28/2021        | CoP   | P               | 50,000.00         | P  | 50,000.00 | Official Receipts                                 |  |
|                       | Procurement of various COMMON OFFICE SUPPLIES          | Hi. Educ, Res., Ext, Aux  | Comp. Bidding        | 05/04/2021                             | 5/13/2021        | 5/20/2021       | 5/28/2021        | CoP   | P               | 23,074.16         | P  | 23,074.16 | Includes janitorial, office & Printer inks        |  |
|                       | Procurement of various CONSUMABLES for INEO COPIER     | BOR Sec / VPAA            | Comp. Bidding        | 05/04/2021                             | 5/13/2021        | 5/20/2021       | 5/28/2021        | CoP   | P               | 13,850.64         | P  | 13,850.64 | Toner for Ineo 164                                |  |
|                       |  |                           |                      |  |                  |                 |                  |       |                 | <b>105,674.80</b> |    |           |   |  |

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|---|--|------------------------------------|---------------------|--|---------------------------|-----------------|------------------|-------|-----------------|------------------|----|--------------|---|
|   |  |                                    |                     | Ads/Post of IB/REI                     | Sub/Open of Bids          | Notice of Award | Contract Signing | TOTAL |                 | MOOE             | CO |              |   |
|   | Procurement of <b>HARDWARE &amp; CONSTRUCTION SUPPLIES</b>                     | Registrar - PPC                    | Comp. Bidding       | 05/04/2021                             | 5/13/2021                 | 5/20/2021       | 5/28/2021        | GoP   | P               | 2,750.00         | P  | 2,750.00     | Doorknob, LED Bulb, & lock                              |
|   | Procurement of various <b>OFFICE FURNITURES</b>                                | Registrar                          | Comp. Bidding       | 05/04/2021                             | 5/13/2021                 | 5/20/2021       | 5/28/2021        | GoP   | P               | 16,000.00        | P  | 16,000.00    | Steel Filing cabinet                                    |
| <b>Fourth Quarter</b>                                       |  |                                    |                     |  |                           |                 |                  |       |                 |                  |    |              | P   |
|   | Procurement of various <b>COMMON OFFICE SUPPLIES</b>                           | Extension, CAFES, BAC, Supply, CET | Comp. Bidding       | 05/04/2021                             | 5/13/2021                 | 5/20/2021       | 5/28/2021        | GoP   | P               | 1,051.02         | P  | 1,051.02     | Ballpen, Marker ink, bleach, etc.                       |
| <b>Provision for Inflation &amp; Contingency</b>            |  |                                    |                     |  |                           |                 |                  |       |                 |                  |    |              | P   |
|   | Provision for Inflation and Contingency  | Univ. Wide                         | AMP                 | NA                                     | NA                        | NA              | NA               | GoP   | P               | 731,533.67       | P  | 731,533.67   |   |
| <b>Supplies and Materials for the Production of Modules</b> |  |                                    |                     |  |                           |                 |                  |       |                 |                  |    |              | P   |
|   | Procurement of <b>Bond Papers &amp; Plastic Ring Binders</b> for Modules       | Hi. Education                      | Comp. Bidding       | 11/25/2020                             | 12/15/2020                | Jan. 2021       | Jan. 2021        | GoP   | P               | 3,131,550.00     | P  | 3,131,550.00 | For the Preparation of Modules of Students              |
|   | Procurement of 7 units <b>Printer, CISS ready (Multifunction)</b>              | Hi. Education                      | Comp. Bidding       | 11/25/2020                             | 12/15/2020                | Jan. 2021       | Jan. 2021        | GoP   | P               | 92,578.00        | P  | 92,578.00    | 2 units Photocopier, multifunction (Print, Scan & Copy) |
|   | Procurement of <b>Consumables for Printer &amp; Copier (Inks &amp; Toners)</b> | Hi. Education                      | Comp. Bidding       | 11/25/2020                             | 12/15/2020                | Jan. 2021       | Jan. 2021        | GoP   | P               | 121,464.00       | P  | 121,464.00   | Universal Ink & Toners                                  |
|   | Procurement of <b>Module bag (Sewn envelope)</b> , waterproof, with WPU logo   | Hi. Education                      | Comp. Bidding       | 11/25/2020                             | 12/15/2020                | Jan. 2021       | Jan. 2021        | GoP   | P               | 600,000.00       | P  | 600,000.00   | For students use (sakekeeping)                          |
| <b>Books &amp; other Instruction Materials</b>              |  |                                    |                     |  |                           |                 |                  |       |                 |                  |    |              | P   |
|   | Books, Textbooks and Instruction Materials                                     | Higher Ed                          | Comp. Bidding       |  | 1st Quarter - 4th Quarter |                 |                  | GoP   | P               | 480,000.00       | P  | 480,000.00   |   |
| <b>Fuel</b>   |  |                                    |                     |  |                           |                 |                  |       |                 |                  |    |              | P   |
|   | Gasoline, Oil and Lubricants   | GASS, Higher Ed, REA               | Comp. Bidding       |  | 1st Quarter - 4th Quarter |                 |                  | GoP   | P               | 2,210,000.00     | P  | 2,210,000.00 |   |
| <b>2,210,000.00</b>   |  |                                    |                     |  |                           |                 |                  |       |                 |                  |    |              |   |

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|---|---|----------------------|---------------------|--|---------------------------|-----------------|------------------|-----------------|------------------|---------------|----------|--|--|--|
|   |   |                      |                     | Ads/Post of IB/REI                     | Sub/Open of Bids          | Notice of Award | Contract Signing |                 | TOTAL            | MOOE          |          |  |  |  |
| <b>Water &amp; Electricity Expenses</b>   |   |                      |                     |  |                           |                 |                  |                 |                  |               |          |  |  |  |
|   | Water   | GASS, Higher Ed, REA | Direct Contracting  |  | 1st Quarter - 4th Quarter |                 |                  | GoP             | P                | 713,000.00    | P        | 713,000.00                                       |  |  |
|   | Electricity   | GASS, Higher Ed, REA | Direct Contracting  |  | 1st Quarter - 4th Quarter |                 |                  | GoP             | P                | 15,126,000.00 | P        | 15,126,000.00                                    |  |  |
| <b>Communication Expenses</b>   |   |                      |                     |  |                           |                 |                  |                 |                  |               |          |  |  |  |
|   | Various Communication Expenses                                      | GASS, Higher Ed, REA | Comp. Bidding       |  | 1st Quarter - 4th Quarter |                 |                  | GoP             | P                | 957,000.00    | P        | 957,000.00                                       |  | Includes Postage & Mobile Phone expenses |
|   | Internet subscription   | GASS, Higher Ed, REA | Comp. Bidding       |  | 1st Quarter - 4th Quarter |                 |                  | GoP             | P                | 12,000,000.00 | P        | 12,000,000.00                                    |  | Internet Services                        |
| <b>Repair and Maintenance of School Buildings &amp; other Structures</b>          |   |                      |                     |  |                           |                 |                  |                 |                  |               |          |  |  |  |
|   | General Preventive Maintenance                                      | Univ. wide           | Comp. Bidding       | 05/05/2021                             | 5/25/2021                 | 06/02/2021      | 06/09/2021       | GoP             | P                | 500,000.00    | P        | 500,000.00                                       |  |  |
|   | Repair and Improvement of Various Buildings at WPU- PPC Campus      | WPU- PPC Campus      | Comp. Bidding       | 1/13/2021                              | 02/02/2021                | 02/09/2021      | 2/16/2021        | GoP             | P                | 623,999.42    | P        | 623,999.42                                       |  |  |
|   | Repair and Improvement of Various Buildings at WPU- Main Campus     | WPU - Main Campus    | Comp. Bidding       | 04/01/2021                             | 4/21/2021                 | 4/28/2021       | 05/04/2021       | GoP             | P                | 819,000.58    | P        | 819,000.58                                       |  |  |
|   | Repair and Improvement of Various Buildings at WPU- Quezon Campus   | WPU - Quezon Campus  | Comp. Bidding       | 12/15/2020                             | 12/23/2020                | Jan. 2021       | Jan. 2021        | GoP             | P                | 335,000.00    | P        | 335,000.00                                       |  |  |
| <b>Repair and Maintenance of Vehicles, Farm Machineries &amp; Other Equipment</b> |   |                      |                     |  |                           |                 |                  |                 |                  |               |          |  |  |  |
|   | Repair & Maintenance of Vehicles                                    | Univ. Wide           | Comp. Bidding       |  | 1st Quarter - 4th Quarter |                 |                  | GoP             | P                | 562,000.00    | P        | 562,000.00                                       |  |  |
|   | Repair & Maintenance of Machinery and other Machineries & Equipment | GASS, Higher Ed, REA | Comp. Bidding       |  | 1st Quarter - 4th Quarter |                 |                  | GoP             | P                | 78,000.00     | P        | 78,000.00  |  |  |
|   | Repair & Maintenance of Office and IT Equipment                     | GASS, Higher Ed, REA | Comp. Bidding       |  | 1st Quarter - 4th Quarter |                 |                  | GoP             | P                | 100,000.00    | P        | 100,000.00                                       |  |  |
|   | Repair & Maintenance of Furniture & Fixtures                        | GASS, Higher Ed, REA | Comp. Bidding       |  | 1st Quarter - 4th Quarter |                 |                  | GoP             | P                | 10,000.00     | P        | 10,000.00  |  |  |
|   |   |                      |                     |  |                           |                 |                  |                 |                  |               | <b>P</b> | <b>750,000.00</b>                                |  |  |

| CODE / P&P  | PROCUREMENT PROGRAM / PROJECT   | PMO / END-USER                 | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                           |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET  |      |              | Remarks (brief description of Program/Project) |   |
|---|---|--------------------------------|---------------------|--|---------------------------|-----------------|------------------|-----------------|-------------------|------|--------------|--|---|
|   |   |                                |                     | Ads/Post of IB/REI                     | Sub/Open of Bids          | Notice of Award | Contract Signing |                 | TOTAL             | MOOE | CO           |  |   |
| <b>Insurance Premiums and Other Fees</b>  |   |                                |                     |  |                           |                 |                  |                 |                   |      |              |  |   |
|   | Insurance & Fidelity Expenses   | GASS, Higher Ed, REA           | Agency to Agency    |  | 1st Quarter - 4th Quarter |                 | GoP              | P               | 620,000.00        | P    | 620,000.00   |  | 620,000.00  |
| <b>Other MOOE</b>   |   |                                |                     |  |                           |                 |                  |                 |                   |      |              |  |   |
|   | Membership, Dues and Other Contributions  | GASS, Higher Ed, Adv Educ, REA | Agency to Agency    |  | 1st Quarter - 4th Quarter |                 | GoP              | P               | 210,000.00        | P    | 210,000.00   |  | 210,000.00  |
| <b>Procurement of Professional Services</b>   |   |                                |                     |  |                           |                 |                  |                 |                   |      |              |  |   |
|   | Security Services   | GASS, Higher Ed, Adv Educ, REA | Comp. Bidding       |  | 1st Quarter - 4th Quarter |                 | GoP              | P               | 3,294,000.00      | P    | 3,294,000.00 |  | 3,534,000.00  |
|   | Legal Services  | GASS                           | Direct Contracting  |  | 1st Quarter - 4th Quarter |                 | GoP              | P               | 240,000.00        | P    | 240,000.00   |  |   |
| <b>Trainings</b>  |   |                                |                     |  |                           |                 |                  |                 |                   |      |              |  |   |
|   | Attendance to training/ workshop in preparation on production of modules          | Higher Educ                    | Direct Contracting  |  | 1st Quarter - 4th Quarter |                 | GoP              | P               | 400,000.00        | P    | 400,000.00   |  | 3,980,000.00  |
|   | Attendance to trainings/ workshop   | GASS, Higher Ed, Adv Educ, REA | Direct Contracting  |  | 1st Quarter - 4th Quarter |                 | GoP              | P               | 3,080,000.00      | P    | 3,080,000.00 |  |   |
| <b>Conduct of Activities for Sports and Culture Development</b>   |   |                                |                     |  |                           |                 |                  |                 |                   |      |              |  |   |
| <b>I. Sports Development Activities through Webinar on Sports Events</b>  |   |                                |                     |  |                           |                 |                  |                 |                   |      |              |  |   |
|   | Annual Subscription for Zoom  | Sports                         | Direct Contracting  |  | June 2021                 |                 | GoP              | P               | 10,800.00         | P    | 10,800.00    |  |   |
|   | Honorarium for the conduct of Webinar on 13 Sports Events                         | Sports                         | Comp. Bidding       |  | 2nd - 4th Quarter         |                 | GoP              | P               | 239,200.00        | P    | 239,200.00   |  | See attached PPM of Webinars  |
| <b>II. Conduct of On-line Competition in Visual Arts, Theater Arts, Literary Arts, Musical Arts and Performing Arts</b> |   |                                |                     |  |                           |                 |                  |                 |                   |      |              |  |   |
|   | Access Point for Internet Connection  | Culture & the Arts             | Comp. Bidding       |  | 2nd Quarter               |                 | GoP              | P               | 6,000.00          | P    | 6,000.00     |  |   |
|   | Online Competition in WPU-Main, Puerto Princesa and Quezon Campuses               | Culture & the Arts             | Comp. Bidding       |  | 3rd Quarter               |                 | GoP              | P               | 90,000.00         | P    | 90,000.00    |  | Prizes (standards), Loadcards for Working Committee, representation |
|   | Registration in Attending to on-line Trainings/Seminars / Workshops - Main Campus | Culture & the Arts             | Comp. Bidding       |  | 2nd to 3rd Quarter        |                 | GoP              | P               | 54,000.00         | P    | 54,000.00    |  | Registration Fee & Loadcard in attending on-line training           |
|   |   |                                |                     |  |                           |                 |                  |                 | <b>500,000.00</b> |      |              |  |   |

| CODE / P/AP  | PROCUREMENT PROGRAM / PROJECT   | PMO / END-USER     | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY |                    |                 |                  | SOURCE OF FUNDS | ESTIMATED BUDGET |                       |          | Remarks (brief description of Program/Project) |  |   |
|--|---|--------------------|---------------------|--|--------------------|-----------------|------------------|-----------------|------------------|-----------------------|----------|--|--|---|
|  |   |                    |                     | Advs/Post of IB/REI                    | Sub/Open of Bids   | Notice of Award | Contract Signing |                 | TOTAL            | MOOE                  | CO       |  |  |   |
|  | Registration in Attending to on-line Trainings/Seminars / Workshops - Pto. Prin. Campus   | Culture & the Arts | Comp. Bidding       |  | 2nd to 3rd Quarter |                 |                  | Cap             | P                | 50,000.00             | P        | 50,000.00                                      |  | Registration Fee & Landcard in attending on-line training |
|  | Registration in Attending to on-line Trainings/Seminars / Workshops - Quezon Campus       | Culture & the Arts | Comp. Bidding       |  | 2nd to 3rd Quarter |                 |                  | Cap             | P                | 50,000.00             | P        | 50,000.00                                      |  | Registration Fee & Landcard in attending on-line training |
| <b>PROCUREMENT OF INFRASTRUCTURE AND CONSTRUCTION PROJECTS</b> |   |                    |                     |  |                    |                 |                  |                 |                  |                       | <b>P</b> | <b>80,446,000.00</b>                           |  |   |
|  | Rehabilitation and Furnishing of College of Community Development Building at Main Campus | Higher Educ        | Comp. Bidding       | 12/15/2020                             | 12/23/2020         | Jan. 2021       | Jan. 2021        | Cap             | P                | 17,912,000.00         | P        | 17,912,000.00                                  |  |   |
|  | Construction and Furnishing of College of Business and Management Building at Main Campus | Higher Educ        | Comp. Bidding       | 12/15/2020                             | 12/23/2020         | Jan. 2021       | Jan. 2021        | Cap             | P                | 35,000,000.00         | P        | 35,000,000.00                                  |  |   |
|  | Construction and Furnishing of Continuing Education Building at Puerto Princesa Campus    | Higher Educ        | Comp. Bidding       | 12/15/2020                             | 12/23/2020         | Jan. 2021       | Jan. 2021        | Cap             | P                | 27,534,000.00         | P        | 27,534,000.00                                  |  |   |
|  | <b>MOOE</b>   |                    |                     |  |                    |                 |                  |                 | <b>P</b>         | <b>50,739,000.00</b>  |          |  |  |   |
|  | <b>CO</b>   |                    |                     |  |                    |                 |                  |                 | <b>P</b>         | <b>80,446,000.00</b>  |          |  |  |   |
|  | <b>GRAND TOTAL</b>  |                    |                     |  |                    |                 |                  |                 | <b>P</b>         | <b>131,185,000.00</b> |          |  |  |   |

PREPARED BY : BAC SECRETARIAT

Recommending Approval:

*Noel L. Gauran*  
**NOEL L. GAURAN**  
 BAC Chairman

Approved:

*Julie Hope Timotea P. Evina*  
**JULIE HOPE TIMOTEA P. EVINA**  
 President